Digitally Signed By KOLAVENTY SUNITHA
(AP SECRETARIAT)
Date : 16-Jun-2017 17:20:17 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Two Thousand Twenty Three Crores Fifty Five Lakhs Two Hundred Only (Rs.2023,55,00,200/-) - Apportionment of Approved Budget for the Social Welfare Department - Orders - Issued.

==========

FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No.: 1432 **Dated: 16-06-2017**

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Social Welfare Department for an amount of Rs.2023,55,00,200 /-(Rupees Two Thousand Twenty Three Crores Fifty Five Lakhs Two Hundred for the period from April 01, 2017 to March 31, 2018, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Social Welfare Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocatted as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
The Principal Secretary,Social Welfare Secretariat Dept., Velagapudi
The Director, Social Welfare Department, AP.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : SOCIAL WELFARE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01 Welfare of Scheduled Castes							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	31,52,000	7,88,000	7,88,000	7,88,000	7,88,000	31,52,000	0
019 Leave Travel Concession	3,94,000	98,500	98,500	98,500	98,500	3,94,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,86,000	1,00,100	1,00,100	71,500	14,300	2,86,000	0
115 Conveyance Allowance	5,000	1,750	1,750	1,250	250	5,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,89,000	1,01,150	1,01,150	72,250	14,450	2,89,000	0
132 Other Office Expenses	5,30,000	1,85,500	1,85,500	1,32,500	26,500	5,30,000	0
133 Water and Electricity Charges	6,38,000	2,23,300	2,23,300	1,59,500	31,900	6,38,000	0
134 Hiring of Private Vehicles	6,00,000	2,10,000	2,10,000	1,50,000	30,000	6,00,000	0
140 Rents, Rates and Taxes	42,00,000	14,70,000	14,70,000	10,50,000	2,10,000	42,00,000	0
240 Petrol, Oil and Lubricants	6,50,000	2,27,500	2,27,500	1,62,500	32,500	6,50,000	0
270 Minor Works							
272 Maintenance	10,30,000	3,60,500	3,60,500	2,57,500	51,500	10,30,000	0
280 Professional Services							
281 Pleaders Fees	45,000	15,750	15,750	11,250	2,250	45,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
284 Other Payments	3,000	1,050	1,050	750	150	3,000	0
500 Other Charges							
503 Other Expenditure	5,10,000	1,78,500	1,78,500	1,27,500	25,500	5,10,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,70,000	59,500	59,500	42,500	8,500	1,70,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	2,48,60,000	87,01,000	87,01,000	62,15,000	12,43,000	2,48,60,000	0
019 Leave Travel Concession	31,07,000	10,87,450	10,87,450	7,76,750	1,55,350	31,07,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	3,50,000	3,50,000	2,50,000	50,000	10,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	17,32,000	6,06,200	6,06,200	4,33,000	86,600	17,32,000	0
132 Other Office Expenses	17,67,000	6,18,450	6,18,450	4,41,750	88,350	17,67,000	0
133 Water and Electricity Charges	25,00,000	8,75,000	8,75,000	6,25,000	1,25,000	25,00,000	0
134 Hiring of Private Vehicles	30,00,000	10,50,000	10,50,000	7,50,000	1,50,000	30,00,000	0
140 Rents, Rates and Taxes	15,46,000	5,41,100	5,41,100	3,86,500	77,300	15,46,000	0
200 Other Administrative Expenses	2,00,000	70,000	70,000	50,000	10,000	2,00,000	0
240 Petrol, Oil and Lubricants	1,10,000	38,500	38,500	27,500	5,500	1,10,000	0
280 Professional Services							
281 Pleaders Fees	9,000	3,150	3,150	2,250	450	9,000	0
500 Other Charges							
503 Other Expenditure	25,50,000	8,92,500	8,92,500	6,37,500	1,27,500	25,50,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	38,000	13,300	13,300	9,500	1,900	38,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
G.H.11 State Development Schemes							
S.H.(01) Headquarters Office							
260 Advertisements, Sales and Publicity Expenses	2,00,00,000	70,00,000	70,00,000	50,00,000	10,00,000	2,00,00,000	0
500 Other Charges							
503 Other Expenditure	8,12,00,000	2,84,20,000	2,84,20,000	2,03,00,000	40,60,000	8,12,00,000	0
S.H.(04) Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.							
310 Grants-in-Aid							
312 Other Grants-in-Aid	21,94,00,000	5,48,50,000	5,48,50,000	5,48,50,000	5,48,50,000	21,94,00,000	0
M.H.102 Economic Development							
G.H.11 State Development Schemes							
S.H.(04) Economic Support Schemes - APSCCF Ltd.							
310 Grants-in-Aid							
312 Other Grants-in-Aid	846,20,00,000	211,55,00,000	296,17,00,000	211,55,00,000	126,93,00,000	846,20,00,000	0
340 Scholarships and Stipends	85,00,000	21,25,000	25,60,000	17,55,000	3,60,000	68,00,000	17,00,000
500 Other Charges							
503 Other Expenditure	10,00,000	2,50,000	3,50,000	2,50,000	1,50,000	10,00,000	0
M.H.190 Assistance to Public Sector and Other undertakings							
G.H.11 State Development Schemes							
S.H.(08) Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,							
310 Grants-in-Aid							
312 Other Grants-in-Aid	49,81,51,000	12,45,37,750	17,43,52,850	12,45,37,750	7,47,22,650	49,81,51,000	0
M.H.277 Education							
S.H.(07) Government Hostels							
010 Salaries							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
018 Encashment of Earned Leave	11,92,70,000	2,98,17,500	2,98,17,500	2,98,17,500	2,98,17,500	11,92,70,000	0
019 Leave Travel Concession	1,49,09,000	37,27,250	37,27,250	37,27,250	37,27,250	1,49,09,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	6,72,000	1,68,000	2,35,200	2,35,200	33,600	6,72,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	13,74,000	3,44,000	4,80,900	4,80,900	68,200	13,74,000	0
132 Other Office Expenses	3,53,50,000	88,37,500	91,74,700	1,02,68,500	000	2,82,80,700	70,69,300
133 Water and Electricity Charges	6,00,00,000	1,50,00,000	2,10,00,000	2,10,00,000	30,00,000	6,00,00,000	0
140 Rents, Rates and Taxes	4,23,36,000	1,05,84,000	1,48,17,600	1,48,17,600	21,16,800	4,23,36,000	0
160 Publications	16,79,000	4,20,000	5,87,650	5,87,650	83,700	16,79,000	0
210 Supplies and Materials							
211 Materials and Supplies	41,00,00,000	10,25,00,000	14,35,00,000	14,35,00,000	2,05,00,000	41,00,00,000	0
230 Cost of Ration Diet Charges	120,96,80,000	30,24,20,000	42,33,88,000	42,01,40,000	000	114,59,48,000	6,37,32,000
270 Minor Works							
272 Maintenance	14,30,00,000	3,57,50,000	5,00,50,000	5,00,50,000	71,50,000	14,30,00,000	0
280 Professional Services							
284 Other Payments	98,50,000	24,63,000	34,47,500	34,47,500	4,92,000	98,50,000	0
500 Other Charges							
503 Other Expenditure	11,09,000	2,77,000	3,88,150	3,88,150	55,700	11,09,000	0
504 Cosmetic Charges	8,50,00,000	2,12,50,000	2,97,50,000	1,57,72,000	12,28,500	6,80,00,500	1,69,99,500
G.H.11 State Development Schemes							
S.H.(05) Post-Matriculation Scholarships (RTF)							
340 Scholarships and Stipends	318,45,55,000	79,61,39,000	111,45,94,000	111,45,94,000	15,92,28,000	318,45,55,000	0
S.H.(06) Post-Matriculation Scholarships (MTF)							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
340 Scholarships and Stipends	178,68,53,000	44,67,13,000	62,53,98,500	62,53,98,500	8,93,43,000	178,68,53,000	0
S.H.(08) Book Bank							
500 Other Charges							
503 Other Expenditure	8,50,00,000	2,12,50,000	2,97,50,000	2,97,50,000	42,50,000	8,50,00,000	0
S.H.(32) Best Available Schools							
340 Scholarships and Stipends	38,70,00,000	9,67,50,000	13,54,50,000	13,54,50,000	1,93,50,000	38,70,00,000	0
S.H.(33) Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII							
340 Scholarships and Stipends	47,80,35,000	11,95,08,750	12,26,95,000	12,26,95,000	1,75,29,250	38,24,28,000	9,56,07,000
S.H.(34) Financial Assistance for Studies Abroad							
340 Scholarships and Stipends	33,00,00,000	8,25,00,000	11,55,00,000	11,55,00,000	1,65,00,000	33,00,00,000	0
S.H.(36) Skill Upgradation for Professional Graduates							
340 Scholarships and Stipends	2,25,00,000	56,25,000	78,75,000	78,75,000	11,25,000	2,25,00,000	0
M.H.283 Housing							
G.H.11 State Development Schemes							
S.H.(08) Acquisition of House Sites for Weaker Sections under Indiramma Programme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	75,00,00,000	18,75,00,000	26,25,00,000	22,50,00,000	7,50,00,000	75,00,00,000	0
M.H.800 Other Expenditure							
S.H.(05) Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Ri							
010 Salaries							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
018 Encashment of Earned Leave	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
019 Leave Travel Concession	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,000	50,000	70,000	60,000	20,000	2,00,000	0
115 Conveyance Allowance	50,000	12,500	17,500	15,000	5,000	50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
132 Other Office Expenses	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
133 Water and Electricity Charges	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
134 Hiring of Private Vehicles	20,00,000	5,00,000	7,00,000	6,00,000	2,00,000	20,00,000	0
140 Rents, Rates and Taxes	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
240 Petrol, Oil and Lubricants	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
260 Advertisements, Sales and Publicity Expenses	4,50,000	1,12,500	1,57,500	1,35,000	45,000	4,50,000	0
270 Minor Works							
272 Maintenance	2,00,000	50,000	70,000	60,000	20,000	2,00,000	0
280 Professional Services							
281 Pleaders Fees	2,00,000	50,000	70,000	60,000	20,000	2,00,000	0
284 Other Payments	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
410 Secret Service Expenditure	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
S.H.(07) Andhra Pradesh SC, ST Commission							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	77,000	19,250	19,250	19,250	19,250	77,000	0
019 Leave Travel Concession	10,000	2,500	2,500	2,500	2,500	10,000	0
050 Rewards	50,000	12,500	12,500	12,500	12,500	50,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
113 T.A. D.A. to Non Official Members	1,28,000	32,000	32,000	32,000	32,000	1,28,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	89,000	22,250	22,250	22,250	22,250	89,000	0
132 Other Office Expenses	2,60,000	65,000	65,000	65,000	65,000	2,60,000	0
133 Water and Electricity Charges	79,000	19,750	19,750	19,750	19,750	79,000	0
134 Hiring of Private Vehicles	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
140 Rents, Rates and Taxes	1,59,000	39,750	39,750	39,750	39,750	1,59,000	0
240 Petrol, Oil and Lubricants	50,000	12,500	12,500	12,500	12,500	50,000	0
260 Advertisements, Sales and Publicity Expenses	2,90,000	72,500	72,500	72,500	72,500	2,90,000	0
280 Professional Services							
281 Pleaders Fees	27,000	6,750	6,750	6,750	6,750	27,000	0
284 Other Payments	1,45,000	36,250	36,250	36,250	36,250	1,45,000	0
500 Other Charges							
503 Other Expenditure	2,22,000	55,500	55,500	55,500	55,500	2,22,000	0
G.H.11 State Development Schemes							
S.H.(08) Providing free power to SC House holds.							
330 Subsidies	159,23,00,000	39,80,75,000	39,80,75,000	39,80,75,000	39,80,75,000	159,23,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(09) NTR Vidyonnathi Scheme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	18,00,00,000	6,30,00,000	6,30,00,000	4,50,00,000	90,00,000	18,00,00,000	0
80 General							
M.H.800 Other Expenditure							
G.H.11 State Development Schemes							
S.H.(27) Assistance to Andhra Pradesh Study Circle							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,50,00,000	1,92,50,000	1,92,50,000	1,37,50,000	27,50,000	5,50,00,000	0
2230 Labour and Employment							
01 Labour							
M.H.112 Rehabilitation of Bonded Labour							
G.H.11 State Development Schemes							
S.H.(04) Rehabilitation Schemes for Bonded Labour and Economic Support Programme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,00,000	25,00,000	35,00,000	30,00,000	10,00,000	1,00,00,000	0
2235 Social Security and Welfare							
02 Social Welfare							
M.H.104 Welfare of Aged, Infirm and Destitute							
S.H.(05) Special Hostels for Welfare of Aged Infirm and Destitute							
010 Salaries							
018 Encashment of Earned Leave	47,61,000	11,90,250	11,90,250	11,90,250	11,90,250	47,61,000	0
019 Leave Travel Concession	5,95,000	1,48,750	1,48,750	1,48,750	1,48,750	5,95,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	3,000	3,500	3,000	500	10,000	0
130 Office Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
131 Service Postage, Telegram and Telephone Charges	12,000	3,000	4,200	4,200	600	12,000	0
132 Other Office Expenses	2,65,000	66,000	92,750	92,750	13,500	2,65,000	0
133 Water and Electricity Charges	17,000	4,000	5,950	5,950	1,100	17,000	0
140 Rents, Rates and Taxes	15,15,000	3,79,000	4,61,000	4,59,000	000	12,99,000	2,16,000
160 Publications	21,000	5,000	7,350	7,350	1,300	21,000	0
210 Supplies and Materials							
211 Materials and Supplies	20,00,000	5,00,000	7,00,000	7,00,000	1,00,000	20,00,000	0
230 Cost of Ration Diet Charges	1,45,20,000	36,30,000	50,82,000	50,82,000	7,26,000	1,45,20,000	0
280 Professional Services							
284 Other Payments	1,28,000	32,000	44,800	44,800	6,400	1,28,000	0
500 Other Charges							
504 Cosmetic Charges	18,00,000	4,50,000	6,30,000	6,30,000	90,000	18,00,000	0
G.H.11 State Development Schemes							
S.H.(08) Rehabilitation Economic Development Liberation and Home for Jogin Women							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,00,00,000	50,00,000	70,00,000	60,00,000	20,00,000	2,00,00,000	0
60 Other Social Security and Welfare Programmes							
M.H.200 Other Programmes							
G.H.11 State Development Schemes							
S.H.(05) Promotion of Inter Caste Marriages							
500 Other Charges							
503 Other Expenditure	2,50,00,000	62,50,000	87,50,000	75,00,000	25,00,000	2,50,00,000	0
S.H.(07) Contribution to Social Welfare Fund							
310 Grants-in-Aid							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid	35,00,000	12,25,000	12,25,000	8,75,000	1,75,000	35,00,000	0
Total	**2042,08,24,000**	**514,43,14,500**	**690,33,27,100**	**591,07,04,800**	**227,71,53,800**	**2023,55,00,200**	18,53,23,800

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250100100010100 18VN	27002401001	7,88,000	7,88,000	7,88,000	7,88,000	31,52,000
22250100100010100 19VN	27002401001	98,500	98,500	98,500	98,500	3,94,000
22250100100011101 11VN	27002401001	1,00,100	1,00,100	71,500	14,300	2,86,000
22250100100011101 15VN	27002401001	1,750	1,750	1,250	250	5,000
22250100100011301 31VN	27002401001	1,01,150	1,01,150	72,250	14,450	2,89,000
22250100100011301 32VN	27002401001	1,85,500	1,85,500	1,32,500	26,500	5,30,000
22250100100011301 33VN	27002401001	2,23,300	2,23,300	1,59,500	31,900	6,38,000
22250100100011301 34VN	27002401001	2,10,000	2,10,000	1,50,000	30,000	6,00,000
22250100100011400 00VN	27002401001	14,70,000	14,70,000	10,50,000	2,10,000	42,00,000
22250100100012400 00VN	27002401001	2,27,500	2,27,500	1,62,500	32,500	6,50,000
22250100100012702 72VN	27002401001	3,60,500	3,60,500	2,57,500	51,500	10,30,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250100100012802 81VN						
	27002401001	15,750	15,750	11,250	2,250	45,000
22250100100012802 84VN						
	27002401001	1,050	1,050	750	150	3,000
22250100100015005 03VN						
	27002401001	1,78,500	1,78,500	1,27,500	25,500	5,10,000
22250100100015105 11VN						
	27002401001	59,500	59,500	42,500	8,500	1,70,000
22250100100030100 18VN						
	01012402001	5,09,340	5,09,340	3,58,100	95,620	14,72,400
	01012402002	40,000	40,000	30,000	0	1,10,000
	01072402001	40,000	40,000	30,000	0	1,10,000
	01082402001	40,000	40,000	30,000	0	1,10,000
	01102402004	40,000	40,000	30,000	0	1,10,000
	02012402001	50,000	50,000	25,000	10,000	1,35,000
	02012402002	3,69,305	3,69,305	3,28,075	35,615	11,02,300
	02012402022	50,000	50,000	25,000	10,000	1,35,000
	02022402001	50,000	50,000	25,000	10,000	1,35,000
	02072402013	50,000	50,000	25,000	10,000	1,35,000
	02112402001	50,000	50,000	25,000	10,000	1,35,000
	02122402001	50,000	50,000	25,000	10,000	1,35,000
	03012402001	4,29,305	4,29,305	3,18,075	55,615	12,32,300
	03012402002	30,000	30,000	20,000	5,000	85,000
	03012402017	30,000	30,000	20,000	5,000	85,000
	03042402001	30,000	30,000	20,000	5,000	85,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03082402001	30,000	30,000	20,000	5,000	85,000
	03122402007	30,000	30,000	20,000	5,000	85,000
	03132402001	30,000	30,000	20,000	5,000	85,000
	03162402001	30,000	30,000	20,000	5,000	85,000
	03172402001	30,000	30,000	20,000	5,000	85,000
	04012402001	5,29,305	5,29,305	4,08,075	95,615	15,62,300
	04012402015	20,000	20,000	10,000	0	50,000
	04022402009	20,000	20,000	10,000	0	50,000
	04072402022	20,000	20,000	10,000	0	50,000
	04082402004	20,000	20,000	10,000	0	50,000
	04122402011	20,000	20,000	10,000	0	50,000
	04142402018	20,000	20,000	10,000	0	50,000
	04152402015	20,000	20,000	10,000	0	50,000
	05012402001	6,69,305	9,305	38,075	95,615	8,12,300
	05012402018	0	60,000	40,000	0	1,00,000
	05022402005	0	60,000	40,000	0	1,00,000
	05052402001	0	60,000	40,000	0	1,00,000
	05062402001	0	60,000	40,000	0	1,00,000
	05082402006	0	60,000	40,000	0	1,00,000
	05102402005	0	60,000	40,000	0	1,00,000
	05112402001	0	60,000	40,000	0	1,00,000
	05122402001	0	60,000	40,000	0	1,00,000
	05142402001	0	60,000	40,000	0	1,00,000
	05162402018	0	60,000	40,000	0	1,00,000
	05162402020	0	60,000	40,000	0	1,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012402015	83,663	83,663	59,759	11,952	2,39,037
	06012402017	83,663	83,663	59,759	11,952	2,39,037
	06062402006	83,663	83,663	59,759	11,952	2,39,037
	06102402004	83,663	83,663	59,759	11,952	2,39,037
	06142402010	83,664	83,664	59,762	11,951	2,39,041
	06152402008	83,663	83,663	59,759	11,952	2,39,037
	06162402013	83,663	83,663	59,759	11,952	2,39,037
	06172402010	83,663	83,663	59,759	11,952	2,39,037
	07012402029	6,69,305	6,69,305	4,78,075	95,615	19,12,300
	08012402001	0	6,69,305	4,78,075	95,615	12,42,995
	08012402002	66,930	0	0	0	66,930
	08032402001	66,935	0	0	0	66,935
	08042402001	66,930	0	0	0	66,930
	08052402001	66,930	0	0	0	66,930
	08062402001	66,930	0	0	0	66,930
	08072402001	66,930	0	0	0	66,930
	08082402001	66,930	0	0	0	66,930
	08102402001	66,930	0	0	0	66,930
	08122402001	66,930	0	0	0	66,930
	08152402001	66,930	0	0	0	66,930
	09012402002	5,64,305	5,64,305	4,08,075	60,615	15,97,300
	09012402014	15,000	15,000	10,000	5,000	45,000
	09022402001	15,000	15,000	10,000	5,000	45,000
	09042402001	15,000	15,000	10,000	5,000	45,000
	09052402001	15,000	15,000	10,000	5,000	45,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09072402001	15,000	15,000	10,000	5,000	45,000
	09092402001	15,000	15,000	10,000	5,000	45,000
	09122402001	15,000	15,000	10,000	5,000	45,000
	10012402012	4,94,623	4,91,623	3,53,298	70,646	14,10,190
	10012402014	27,545	27,545	19,675	3,935	78,700
	10032402008	29,536	29,536	21,097	4,221	84,390
	10062402008	35,919	35,919	25,656	5,136	1,02,630
	10072402008	23,339	23,339	16,675	3,337	66,690
	10082402013	11,742	11,742	8,387	1,679	33,550
	10132402005	23,487	23,487	16,777	3,359	67,110
	10162402008	17,934	17,934	12,810	2,562	51,240
	10172402013	5,180	8,180	3,700	740	17,800
	11012402012	4,47,305	3,86,305	0	0	8,33,610
	11012402030	40,000	45,000	45,000	0	1,30,000
	11052402001	45,000	22,000	67,000	0	1,34,000
	11062402002	20,000	0	50,075	0	70,075
	11092402005	20,000	65,000	75,000	0	1,60,000
	11102402006	0	65,000	78,000	43,615	1,86,615
	11112402005	45,000	0	50,000	0	95,000
	11132402005	52,000	0	45,000	0	97,000
	11142402004	0	30,000	68,000	0	98,000
	11162402010	0	56,000	0	52,000	1,08,000
	12012402001	6,69,305	6,69,305	4,78,075	95,615	19,12,300
	22012402007	6,69,305	6,69,305	4,78,075	95,615	19,12,300
22250100100030100 19VN						

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01012402001	63,650	63,650	43,750	11,950	1,83,000
	01012402002	5,000	5,000	4,000	0	14,000
	01072402001	5,000	5,000	4,000	0	14,000
	01082402001	5,000	5,000	4,000	0	14,000
	01102402004	5,000	5,000	4,000	0	14,000
	02012402001	5,000	5,000	5,000	1,000	16,000
	02012402002	53,650	53,650	29,750	5,950	1,43,000
	02012402022	5,000	5,000	5,000	1,000	16,000
	02022402001	5,000	5,000	5,000	1,000	16,000
	02072402013	5,000	5,000	5,000	1,000	16,000
	02112402001	5,000	5,000	5,000	1,000	16,000
	02122402001	5,000	5,000	5,000	1,000	16,000
	03012402001	83,650	83,650	59,750	11,950	2,39,000
	04012402001	83,650	83,650	59,750	11,950	2,39,000
	05012402001	83,650	83,650	59,750	11,950	2,39,000
	06012402001	83,650	83,650	59,750	11,950	2,39,000
	07012402029	83,650	83,650	59,750	11,950	2,39,000
	08012402001	83,650	83,650	59,750	11,950	2,39,000
	09012402002	83,650	83,650	59,750	11,950	2,39,000
	10012402012	83,650	83,650	59,750	11,950	2,39,000
	11012402012	83,650	83,650	59,750	11,950	2,39,000
	12012402001	83,650	83,650	59,750	11,950	2,39,000
	22012402007	83,650	83,650	59,750	11,950	2,39,000
22250100100031101111VN						
	01012402001	7,735	7,735	5,525	1,105	22,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012402002	16,310	16,310	11,650	2,330	46,600
	03012402001	9,020	9,020	5,300	1,860	25,200
	03012402002	500	500	500	0	1,500
	03012402017	500	500	500	0	1,500
	03042402001	500	500	500	0	1,500
	03082402001	500	500	500	0	1,500
	03122402007	500	500	500	0	1,500
	03132402001	500	500	500	0	1,500
	03162402001	500	500	500	0	1,500
	03172402001	500	500	500	0	1,500
	04012402001	15,785	15,785	11,275	2,255	45,100
	05012402001	1,29,715	1,29,715	93,125	18,295	3,70,850
	05012402018	5,800	5,800	4,100	850	16,550
	05022402005	5,800	5,800	4,100	850	16,550
	05052402001	5,800	5,800	4,100	850	16,550
	05062402001	5,800	5,800	4,100	850	16,550
	05082402006	5,800	5,800	4,100	850	16,550
	05102402005	5,800	5,800	4,100	850	16,550
	05112402001	5,800	5,800	4,100	850	16,550
	05122402001	5,800	5,800	4,100	850	16,550
	05142402001	5,800	5,800	4,100	850	16,550
	05162402018	5,800	5,800	4,100	850	16,550
	05162402020	5,800	5,800	4,100	850	16,550
	06012402001	17,555	17,555	8,825	4,365	48,300
	06012402015	1,500	1,500	1,500	0	4,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012402017	1,500	1,500	1,500	0	4,500
	06062402006	2,000	2,000	2,000	0	6,000
	06102402004	1,500	1,500	1,500	0	4,500
	06142402010	2,000	2,000	2,000	0	6,000
	06152402008	1,500	1,500	1,500	0	4,500
	06162402013	1,500	1,500	1,500	0	4,500
	06172402010	1,500	1,500	1,500	0	4,500
	07012402029	13,755	13,755	9,825	1,965	39,300
	08012402001	10,185	10,185	7,275	1,455	29,100
	09012402002	14,700	14,700	10,500	2,100	42,000
	10012402012	5,110	5,110	3,650	730	14,600
	11012402012	0	13,265	9,475	1,895	24,635
	11012402030	1,000	0	0	0	1,000
	11052402001	1,500	0	0	0	1,500
	11062402002	1,000	0	0	0	1,000
	11092402005	1,000	0	0	0	1,000
	11102402006	1,000	0	0	0	1,000
	11112402005	1,000	0	0	0	1,000
	11122402014	1,000	0	0	0	1,000
	11132402005	1,500	0	0	0	1,500
	11142402004	1,000	0	0	0	1,000
	11162402010	3,265	0	0	0	3,265
	12012402001	5,955	5,455	7,825	1,565	20,800
	12022402001	2,500	3,000	0	0	5,500
	12052402001	2,500	2,500	0	0	5,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250100100031301 31VN	22012402007	5,110	5,110	3,650	730	14,600
	01012402001	20,535	20,535	15,525	3,505	60,100
	01012402002	1,000	1,000	500	0	2,500
	01072402001	1,000	1,000	500	0	2,500
	01082402001	1,000	1,000	500	0	2,500
	01102402004	1,000	1,000	500	0	2,500
	02012402002	38,080	38,080	27,200	5,440	1,08,800
	03012402001	36,190	36,190	25,850	5,170	1,03,400
	04012402001	59,850	59,850	42,750	8,550	1,71,000
	05012402001	53,248	53,248	38,039	7,610	1,52,145
	05012402018	2,417	2,417	1,726	345	6,905
	05022402005	2,417	2,417	1,726	345	6,905
	05052402001	2,417	2,417	1,726	345	6,905
	05062402001	2,417	2,417	1,726	345	6,905
	05082402006	2,417	2,417	1,726	345	6,905
	05102402005	2,417	2,417	1,726	345	6,905
	05112402001	2,417	2,417	1,726	345	6,905
	05122402001	2,417	2,417	1,726	345	6,905
	05142402001	2,417	2,417	1,726	345	6,905
	05162402018	2,417	2,417	1,726	345	6,905
	05162402020	2,417	2,417	1,726	345	6,905
	06012402001	42,805	42,805	30,575	6,115	1,22,300
	07012402029	37,030	37,030	26,450	5,290	1,05,800
	08012402001	19,040	19,040	13,600	2,720	54,400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012402002	97,405	97,405	69,575	13,915	2,78,300
	10012402012	30,415	30,415	21,725	4,345	86,900
	11012402012	84,525	0	60,375	12,075	1,56,975
	11012402030	0	26,000	0	0	26,000
	11052402001	0	5,000	0	0	5,000
	11062402002	0	2,525	0	0	2,525
	11092402005	0	5,000	0	0	5,000
	11102402006	0	16,000	0	0	16,000
	11112402005	0	7,000	0	0	7,000
	11122402014	0	3,000	0	0	3,000
	11142402004	0	6,000	0	0	6,000
	11162402010	0	14,000	0	0	14,000
	12012402001	28,560	28,560	20,400	4,080	81,600
	22012402007	27,930	27,930	19,950	3,990	79,800
22250100100031301 32VN						
	01012402001	15,975	15,975	13,125	3,425	48,500
	01012402002	2,000	2,000	1,000	0	5,000
	01072402001	2,000	2,000	1,000	0	5,000
	01082402001	2,000	2,000	1,000	0	5,000
	01102402004	2,000	2,000	1,000	0	5,000
	02012402002	43,295	43,295	30,925	6,185	1,23,700
	03012402001	49,705	49,705	32,075	8,815	1,40,300
	03012402002	1,500	1,500	1,500	0	4,500
	03012402017	1,500	1,500	1,500	0	4,500
	03042402001	1,500	1,500	1,500	0	4,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03082402001	1,500	1,500	1,500	0	4,500
	03122402007	1,500	1,500	1,500	0	4,500
	03132402001	1,500	1,500	1,500	0	4,500
	03162402001	1,500	1,500	1,500	0	4,500
	03172402001	1,500	1,500	1,500	0	4,500
	04012402001	52,815	52,815	37,725	7,545	1,50,900
	05012402001	53,091	53,091	37,919	7,586	1,51,687
	05012402018	2,409	2,409	1,721	344	6,883
	05022402005	2,409	2,409	1,721	344	6,883
	05052402001	2,409	2,409	1,721	344	6,883
	05062402001	2,409	2,409	1,721	344	6,883
	05082402006	2,409	2,409	1,721	344	6,883
	05102402005	2,409	2,409	1,721	344	6,883
	05112402001	2,409	2,409	1,721	344	6,883
	05122402001	2,409	2,409	1,721	344	6,883
	05142402001	2,409	2,409	1,721	344	6,883
	05162402018	2,409	2,409	1,721	344	6,883
	05162402020	2,409	2,409	1,721	344	6,883
	06012402001	56,175	56,175	40,125	8,025	1,60,500
	07012402029	78,477	78,477	56,055	11,211	2,24,220
	08012402001	40,593	40,593	28,995	5,799	1,15,980
	09012402002	38,080	17,080	16,700	0	71,860
	09012402014	0	3,000	1,500	778	5,278
	09022402001	0	3,000	1,500	777	5,277
	09042402001	0	3,000	1,500	777	5,277

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09052402001	0	3,000	1,500	777	5,277
	09072402001	0	3,000	1,500	777	5,277
	09092402001	0	3,000	1,500	777	5,277
	09122402001	0	3,000	1,500	777	5,277
	10012402012	26,390	26,390	18,850	3,770	75,400
	11012402012	65,240	65,240	15,000	9,320	1,54,800
	11012402030	0	0	3,000	0	3,000
	11052402001	0	0	3,000	0	3,000
	11062402002	0	0	3,000	0	3,000
	11092402005	0	0	3,000	0	3,000
	11102402006	0	0	3,000	0	3,000
	11112402005	0	0	3,000	0	3,000
	11122402014	0	0	3,000	0	3,000
	11132402005	0	0	3,000	0	3,000
	11142402004	0	0	3,000	0	3,000
	11162402010	0	0	4,600	0	4,600
	12012402001	31,815	31,815	22,725	4,545	90,900
	22012402005	1,500	0	0	0	1,500
	22012402007	14,300	20,300	14,500	2,900	52,000
	22032402003	1,500	0	0	0	1,500
	22042402001	1,500	0	0	0	1,500
	22092402001	1,500	0	0	0	1,500
22250100100031301 33VN						
	01012402001	8,750	8,750	6,250	1,250	25,000
	02012402002	10,115	10,115	7,225	1,445	28,900

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03012402001	62,615	62,615	44,725	8,945	1,78,900
	04012402001	5,35,815	5,35,815	3,82,725	76,545	15,30,900
	05012402001	46,690	46,690	33,350	6,670	1,33,400
	06012402001	11,550	11,550	8,250	1,650	33,000
	07012402029	64,015	64,015	45,725	9,145	1,82,900
	08012402001	9,625	9,625	6,875	1,375	27,500
	09012402002	20,755	20,755	14,825	2,965	59,300
	10012402012	13,405	13,405	9,575	1,915	38,300
	10032402008	1,750	1,750	1,250	250	5,000
	11012402012	16,450	0	11,750	2,350	30,550
	11092402005	0	3,000	0	0	3,000
	11102402006	0	3,000	0	0	3,000
	11132402005	0	4,000	0	0	4,000
	11162402010	0	6,450	0	0	6,450
	12012402001	53,900	53,900	38,500	7,700	1,54,000
	22012402005	3,000	0	0	0	3,000
	22012402007	16,065	19,565	13,975	2,795	52,400
	22092402001	500	0	0	0	500
22250100100031301 34VN						
	01012402001	77,210	77,210	55,150	11,030	2,20,600
	02012402002	1,12,175	1,12,175	80,125	16,025	3,20,500
	03012402001	83,370	83,370	59,550	11,910	2,38,200
	04012402001	52,115	52,115	37,225	7,445	1,48,900
	05012402001	1,04,195	1,04,195	74,425	14,885	2,97,700
	06012402001	67,305	67,305	48,075	9,615	1,92,300

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012402029	94,080	94,080	67,200	13,440	2,68,800
	08012402001	48,650	48,650	34,750	6,950	1,39,000
	09012402002	87,290	87,290	62,350	12,470	2,49,400
	10012402012	92,330	92,330	65,950	13,190	2,63,800
	11012402012	69,475	69,475	49,625	9,925	1,98,500
	12012402001	1,11,160	1,11,160	79,400	15,880	3,17,600
	22012402007	50,645	50,645	36,175	7,235	1,44,700
22250100100031400000VN						
	01102402004	2,975	2,975	2,125	425	8,500
	02012402002	76,545	76,545	54,675	10,935	2,18,700
	03132402001	8,200	8,200	8,200	3,230	27,830
	03172402001	14,410	14,410	7,950	0	36,770
	04012402001	0	0	1	3	4
	04012402015	22,480	22,480	16,057	3,211	64,228
	04022402009	22,480	22,480	16,057	3,211	64,228
	04032402001	22,480	22,480	16,057	3,211	64,228
	04082402004	22,480	22,480	16,057	3,211	64,228
	04092402007	22,480	22,480	16,057	3,211	64,228
	04142402018	22,480	22,480	16,057	3,211	64,228
	04152402015	22,480	22,480	16,057	3,211	64,228
	05052402001	7,638	7,638	7,638	0	22,914
	05082402006	3,056	3,056	2,674	982	9,768
	05102402005	4,870	7,495	3,650	0	16,015
	05112402001	2,625	0	0	0	2,625
	05142402001	4,526	4,526	2,263	2,263	13,578

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012402001	9,170	9,170	6,550	1,310	26,200
	07022402007	9,936	9,936	13,114	0	32,986
	07042402010	8,592	16,738	0	0	25,330
	07052402013	5,064	5,064	5,064	6,780	21,972
	07092402005	23,868	15,722	15,722	0	55,312
	08032402001	30,300	30,300	22,725	7,575	90,900
	08042402001	10,696	10,696	0	0	21,392
	08062402001	19,960	19,960	0	0	39,920
	08072402001	18,816	18,816	0	0	37,632
	08122402001	2,240	2,240	41,129	2,240	47,849
	08152402001	32,823	32,823	18,171	6,590	90,407
	09072402001	13,260	13,260	6,300	3,480	36,300
	09092402001	11,100	11,100	11,100	0	33,300
	11102402006	11,864	11,864	12,800	2,560	39,088
	11132402005	6,056	6,056	0	0	12,112
	12012402001	480	480	575	56	1,591
	12042402001	4,868	4,868	2,434	0	12,170
	12062402009	5,652	5,652	2,826	0	14,130
	12092402001	3,114	3,114	3,114	3,114	12,456
	12102402016	3,525	3,525	2,350	0	9,400
	12122402001	4,551	4,551	4,551	0	13,653
	22012402007	6,560	0	0	0	6,560
	22032402003	1,650	0	0	0	1,650
	22042402001	14,750	22,960	16,400	3,280	57,390
22250100100032000000VN						

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	27002401001	70,000	70,000	50,000	10,000	2,00,000
22250100100032400000VN						
	02012402002	6,895	6,895	4,925	985	19,700
	03012402001	16,625	16,625	11,875	2,375	47,500
	07012402029	11,515	11,515	8,225	1,645	32,900
	22012402007	3,465	3,465	2,475	495	9,900
22250100100032802 81VN						
	03012402001	140	140	100	20	400
	04012402001	455	455	325	65	1,300
	06012402001	2,485	2,485	1,775	355	7,100
	22012402007	70	70	50	10	200
22250100100035005 03VN						
	01012402001	19,150	19,150	14,250	4,450	57,000
	01012402002	3,000	3,000	2,000	0	8,000
	01072402001	3,000	3,000	2,000	0	8,000
	01082402001	3,000	3,000	2,000	0	8,000
	01102402004	3,000	3,000	2,000	0	8,000
	02012402002	61,320	61,320	43,800	8,760	1,75,200
	03012402001	89,500	1,05,500	76,500	18,500	2,90,000
	03012402002	5,000	3,000	2,000	0	10,000
	03012402017	5,000	3,000	2,000	0	10,000
	03042402001	5,000	3,000	2,000	0	10,000
	03082402001	5,000	3,000	2,000	0	10,000
	03122402007	5,000	3,000	2,000	0	10,000
	03132402001	5,000	3,000	2,000	0	10,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03162402001	5,000	3,000	2,000	0	10,000
	03172402001	5,000	3,000	2,000	0	10,000
	04012402001	1,17,180	1,17,180	83,700	16,740	3,34,800
	05012402001	74,230	74,230	53,100	10,620	2,12,180
	05012402018	3,370	3,370	2,400	480	9,620
	05022402005	3,370	3,370	2,400	480	9,620
	05052402001	3,370	3,370	2,400	480	9,620
	05062402001	3,370	3,370	2,400	480	9,620
	05082402006	3,370	3,370	2,400	480	9,620
	05102402005	3,370	3,370	2,400	480	9,620
	05112402001	3,370	3,370	2,400	480	9,620
	05122402001	3,370	3,370	2,400	480	9,620
	05142402001	3,370	3,370	2,400	480	9,620
	05162402018	3,370	3,370	2,400	480	9,620
	05162402020	3,370	3,370	2,400	480	9,620
	06012402001	72,870	72,870	52,050	10,410	2,08,200
	07012402029	1,27,190	1,27,190	90,850	18,170	3,63,400
	08012402001	35,560	35,560	25,400	5,080	1,01,600
	09012402002	85,610	85,610	61,150	12,230	2,44,600
	10012402012	18,270	18,270	13,050	2,610	52,200
	10012402014	1,050	1,050	750	150	3,000
	10032402008	1,050	1,050	750	150	3,000
	10062402008	1,050	1,050	750	150	3,000
	10072402008	1,050	1,050	750	150	3,000
	10082402013	1,050	1,050	750	150	3,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10132402005	1,050	1,050	750	150	3,000
	10162402008	1,050	1,050	750	150	3,000
	10172402013	1,050	1,050	750	150	3,000
	11012402012	23,100	23,100	16,500	3,300	66,000
	12012402001	53,305	53,305	38,075	7,615	1,52,300
	22012402005	1,500	0	0	0	1,500
	22012402007	13,245	17,745	12,675	2,535	46,200
	22032402003	1,500	0	0	0	1,500
	22092402001	1,500	0	0	0	1,500
22250100100035105 11VN						
	02012402002	2,065	2,065	1,475	295	5,900
	03012402001	4,235	4,235	3,025	605	12,100
	07012402029	6,790	6,790	4,850	970	19,400
	22012402007	210	210	150	30	600
22250100111012600 00VN						
	27002401001	70,00,000	70,00,000	50,00,000	10,00,000	2,00,00,000
22250100111015005 03VN						
	27002401001	2,84,20,000	2,84,20,000	2,03,00,000	40,60,000	8,12,00,000
22250100111043103 12VN						
	27032401001	5,48,50,000	5,48,50,000	5,48,50,000	5,48,50,000	21,94,00,000
22250110211043103 12VN						
	27032401001	2,11,55,00,000	2,96,17,00,000	2,11,55,00,000	1,26,93,00,000	8,46,20,00,000
22250110211043400 00VN						
	01012402001	1,63,462	0	1,35,000	24,000	3,22,462
	02012402002	1,63,460	1,00,000	1,35,000	28,000	4,26,460

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03012402001	1,63,460	4,12,000	1,35,000	28,000	7,38,460
	04012402001	1,63,460	3,57,000	1,35,000	28,000	6,83,460
	05012402001	1,63,462	1,04,000	1,35,000	28,000	4,30,462
	06012402001	1,63,462	1,75,000	1,35,000	28,000	5,01,462
	07012402029	1,63,462	5,58,000	1,35,000	28,000	8,84,462
	08012402001	1,63,462	11,000	1,35,000	28,000	3,37,462
	09012402002	1,63,462	3,71,000	1,35,000	28,000	6,97,462
	10012402012	1,63,462	1,37,000	1,35,000	28,000	4,63,462
	11012402012	1,63,462	1,37,000	1,35,000	28,000	4,63,462
	12012402001	1,63,462	1,98,000	1,35,000	28,000	5,24,462
	22012402007	1,63,462	0	1,35,000	28,000	3,26,462
22250110211045005O3VN						
	27032401001	2,50,000	3,50,000	2,50,000	1,50,000	10,00,000
22250119011083103 12VN						
	27032401001	12,45,37,750	17,43,52,850	12,45,37,750	7,47,22,650	49,81,51,000
22250127700070100 18VN						
	01012402001	15,43,100	15,43,100	15,43,100	15,43,100	61,72,400
	01022402003	30,000	30,000	30,000	30,000	1,20,000
	01022402005	30,000	30,000	30,000	30,000	1,20,000
	01022402006	30,000	30,000	30,000	30,000	1,20,000
	01042402001	30,000	30,000	30,000	30,000	1,20,000
	01042402002	30,000	30,000	30,000	30,000	1,20,000
	01042402004	30,000	30,000	30,000	30,000	1,20,000
	01052402001	30,000	30,000	30,000	30,000	1,20,000
	01052402003	30,000	30,000	30,000	30,000	1,20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01052402004	30,000	30,000	30,000	30,000	1,20,000
	01052402005	30,000	30,000	30,000	30,000	1,20,000
	01062402002	30,000	30,000	30,000	30,000	1,20,000
	01062402003	30,000	30,000	30,000	30,000	1,20,000
	01072402002	30,000	30,000	30,000	30,000	1,20,000
	01072402007	30,000	30,000	30,000	30,000	1,20,000
	01072402010	30,000	30,000	30,000	30,000	1,20,000
	01092402002	30,000	30,000	30,000	30,000	1,20,000
	01092402005	30,000	30,000	30,000	30,000	1,20,000
	01092402007	30,000	30,000	30,000	30,000	1,20,000
	01092402008	30,000	30,000	30,000	30,000	1,20,000
	01112402004	30,000	30,000	30,000	30,000	1,20,000
	01122402002	30,000	30,000	30,000	30,000	1,20,000
	01122402004	30,000	30,000	30,000	30,000	1,20,000
	01142402008	30,000	30,000	30,000	30,000	1,20,000
	01142402011	30,000	30,000	30,000	30,000	1,20,000
	01152402002	30,000	30,000	30,000	30,000	1,20,000
	02012402002	700	2,18,700	8,18,700	8,18,700	18,56,800
	02012402005	50,000	25,000	25,000	25,000	1,25,000
	02012402006	50,000	25,000	25,000	25,000	1,25,000
	02012402008	50,000	25,000	25,000	25,000	1,25,000
	02012402009	50,000	50,000	25,000	25,000	1,50,000
	02012402010	50,000	25,000	25,000	25,000	1,25,000
	02012402011	50,000	25,000	25,000	25,000	1,25,000
	02012402012	50,000	25,000	25,000	25,000	1,25,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012402013	50,000	25,000	25,000	25,000	1,25,000
	02012402014	50,000	25,000	25,000	25,000	1,25,000
	02012402015	50,000	25,000	25,000	25,000	1,25,000
	02012402018	50,000	20,000	20,000	20,000	1,10,000
	02022402002	50,000	25,000	25,000	25,000	1,25,000
	02022402003	50,000	25,000	25,000	25,000	1,25,000
	02022402004	43,000	25,000	25,000	25,000	1,18,000
	02022402005	25,000	50,000	25,000	25,000	1,25,000
	02022402007	20,000	20,000	20,000	20,000	80,000
	02022402008	25,000	50,000	25,000	25,000	1,25,000
	02022402011	25,000	50,000	25,000	25,000	1,25,000
	02022402015	50,000	25,000	25,000	25,000	1,25,000
	02052402003	50,000	25,000	25,000	25,000	1,25,000
	02052402004	50,000	25,000	25,000	25,000	1,25,000
	02052402005	25,000	50,000	25,000	25,000	1,25,000
	02052402007	50,000	25,000	25,000	25,000	1,25,000
	02072402001	20,000	20,000	20,000	20,000	80,000
	02072402004	25,000	50,000	25,000	25,000	1,25,000
	02072402005	20,000	20,000	20,000	20,000	80,000
	02072402006	20,000	20,000	20,000	20,000	80,000
	02072402007	25,000	50,000	25,000	25,000	1,25,000
	02072402008	25,000	50,000	25,000	25,000	1,25,000
	02072402009	50,000	25,000	25,000	25,000	1,25,000
	02072402010	50,000	50,000	25,000	25,000	1,50,000
	02082402002	50,000	25,000	25,000	25,000	1,25,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02082402004	20,000	20,000	20,000	20,000	80,000
	02082402005	25,000	50,000	25,000	25,000	1,25,000
	02082402010	50,000	30,000	30,000	30,000	1,40,000
	02092402002	25,000	50,000	25,000	25,000	1,25,000
	02092402003	50,000	25,000	25,000	25,000	1,25,000
	02092402005	50,000	25,000	25,000	25,000	1,25,000
	02092402006	25,000	50,000	25,000	25,000	1,25,000
	02092402007	25,000	50,000	25,000	25,000	1,25,000
	02092402008	50,000	25,000	25,000	25,000	1,25,000
	02092402010	25,000	50,000	25,000	25,000	1,25,000
	02102402002	50,000	25,000	25,000	25,000	1,25,000
	02102402003	25,000	50,000	25,000	25,000	1,25,000
	02102402005	25,000	50,000	25,000	25,000	1,25,000
	02112402002	25,000	50,000	25,000	25,000	1,25,000
	02112402003	25,000	50,000	25,000	25,000	1,25,000
	02112402007	50,000	25,000	25,000	25,000	1,25,000
	02112402008	25,000	50,000	25,000	25,000	1,25,000
	02112402009	25,000	50,000	25,000	25,000	1,25,000
	02112402011	25,000	50,000	25,000	25,000	1,25,000
	02112402012	25,000	50,000	25,000	25,000	1,25,000
	02112402014	25,000	50,000	25,000	25,000	1,25,000
	02122402006	50,000	25,000	25,000	25,000	1,25,000
	02122402007	50,000	25,000	25,000	25,000	1,25,000
	02122402008	50,000	25,000	25,000	25,000	1,25,000
	02122402009	25,000	50,000	25,000	25,000	1,25,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02122402010	50,000	25,000	25,000	25,000	1,25,000
	02122402011	50,000	25,000	25,000	25,000	1,25,000
	02122402012	50,000	25,000	25,000	25,000	1,25,000
	03012402001	22,93,700	22,93,700	22,93,700	22,93,700	91,74,800
	04012402001	16,18,700	18,43,700	18,43,700	22,93,700	75,99,800
	04012402008	15,000	10,000	10,000	0	35,000
	04012402009	15,000	10,000	10,000	0	35,000
	04012402014	15,000	10,000	10,000	0	35,000
	04022402004	15,000	10,000	10,000	0	35,000
	04022402006	15,000	10,000	10,000	0	35,000
	04032402002	15,000	10,000	10,000	0	35,000
	04032402013	15,000	10,000	10,000	0	35,000
	04032402016	15,000	10,000	10,000	0	35,000
	04032402017	15,000	10,000	10,000	0	35,000
	04032402019	15,000	10,000	10,000	0	35,000
	04042402001	15,000	10,000	10,000	0	35,000
	04042402002	15,000	10,000	10,000	0	35,000
	04042402004	15,000	10,000	10,000	0	35,000
	04052402003	15,000	10,000	10,000	0	35,000
	04052402004	45,000	30,000	30,000	0	1,05,000
	04052402005	15,000	10,000	10,000	0	35,000
	04052402008	15,000	10,000	10,000	0	35,000
	04052402010	15,000	10,000	10,000	0	35,000
	04072402001	15,000	10,000	10,000	0	35,000
	04072402002	15,000	10,000	10,000	0	35,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04072402005	15,000	10,000	10,000	0	35,000
	04072402007	15,000	10,000	10,000	0	35,000
	04072402008	15,000	10,000	10,000	0	35,000
	04072402021	15,000	10,000	10,000	0	35,000
	04082402002	15,000	10,000	10,000	0	35,000
	04082402006	15,000	10,000	10,000	0	35,000
	04082402008	15,000	10,000	10,000	0	35,000
	04082402009	15,000	10,000	10,000	0	35,000
	04082402010	15,000	10,000	10,000	0	35,000
	04092402003	15,000	10,000	10,000	0	35,000
	04092402004	15,000	10,000	10,000	0	35,000
	04112402008	15,000	10,000	10,000	0	35,000
	04112402014	15,000	10,000	10,000	0	35,000
	04122402007	15,000	10,000	10,000	0	35,000
	04132402003	15,000	10,000	10,000	0	35,000
	04142402003	15,000	10,000	10,000	0	35,000
	04142402010	15,000	10,000	10,000	0	35,000
	04142402013	15,000	10,000	10,000	0	35,000
	04142402015	15,000	10,000	10,000	0	35,000
	04152402002	15,000	10,000	10,000	0	35,000
	04152402004	15,000	10,000	10,000	0	35,000
	04152402007	15,000	10,000	10,000	0	35,000
	04152402008	15,000	10,000	10,000	0	35,000
	05012402001	22,93,700	0	0	0	22,93,700
	05012402003	0	73,300	73,300	73,300	2,19,900

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05012402014	0	36,400	36,400	36,400	1,09,200
	05012402015	0	36,400	36,400	36,400	1,09,200
	05022402001	0	36,400	36,400	36,400	1,09,200
	05022402002	0	36,400	36,400	36,400	1,09,200
	05022402004	0	36,400	36,400	36,400	1,09,200
	05022402006	0	36,400	36,400	36,400	1,09,200
	05022402007	0	36,400	36,400	36,400	1,09,200
	05022402008	0	36,400	36,400	36,400	1,09,200
	05022501007	0	36,400	36,400	36,400	1,09,200
	05042402003	0	36,400	36,400	36,400	1,09,200
	05052402003	0	36,400	36,400	36,400	1,09,200
	05052402010	0	36,400	36,400	36,400	1,09,200
	05052402011	0	36,400	36,400	36,400	1,09,200
	05052402014	0	36,400	36,400	36,400	1,09,200
	05052402015	0	36,400	36,400	36,400	1,09,200
	05062402003	0	36,400	36,400	36,400	1,09,200
	05062402007	0	36,400	36,400	36,400	1,09,200
	05062402015	0	36,400	36,400	36,400	1,09,200
	05062402017	0	36,400	36,400	36,400	1,09,200
	05062402020	0	36,400	36,400	36,400	1,09,200
	05072402002	0	36,400	36,400	36,400	1,09,200
	05072402003	0	36,400	36,400	36,400	1,09,200
	05072402008	0	72,800	72,800	72,800	2,18,400
	05082402001	0	36,400	36,400	36,400	1,09,200
	05082402005	0	36,400	36,400	36,400	1,09,200

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05082402007	0	36,400	36,400	36,400	1,09,200
	05082402008	0	36,400	36,400	36,400	1,09,200
	05092402004	0	36,400	36,400	36,400	1,09,200
	05092402009	0	36,400	36,400	36,400	1,09,200
	05092402010	0	36,400	36,400	36,400	1,09,200
	05092402012	0	36,400	36,400	36,400	1,09,200
	05102402004	0	36,400	36,400	36,400	1,09,200
	05102402007	0	36,400	36,400	36,400	1,09,200
	05112402008	0	36,400	36,400	36,400	1,09,200
	05112402009	0	36,400	36,400	36,400	1,09,200
	05112402012	0	36,400	36,400	36,400	1,09,200
	05122402003	0	72,800	72,800	72,800	2,18,400
	05122402007	0	36,400	36,400	36,400	1,09,200
	05122402008	0	36,400	36,400	36,400	1,09,200
	05122402009	0	36,400	36,400	36,400	1,09,200
	05122402010	0	36,400	36,400	36,400	1,09,200
	05122402011	0	36,400	36,400	36,400	1,09,200
	05132402006	0	36,400	36,400	36,400	1,09,200
	05132402007	0	36,400	36,400	36,400	1,09,200
	05142402002	0	36,400	36,400	36,400	1,09,200
	05142402004	0	36,400	36,400	36,400	1,09,200
	05142402005	0	36,400	36,400	36,400	1,09,200
	05162402002	0	36,400	36,400	36,400	1,09,200
	05162402008	0	36,400	36,400	36,400	1,09,200
	05162402011	0	36,400	36,400	36,400	1,09,200

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05162402012	0	36,400	36,400	36,400	1,09,200
	05162402017	0	36,400	36,400	36,400	1,09,200
	05172402006	0	36,400	36,400	36,400	1,09,200
	05182402006	0	36,400	36,400	36,400	1,09,200
	05182402012	0	36,400	36,400	36,400	1,09,200
	05192402001	0	36,400	36,400	36,400	1,09,200
	05192402002	0	36,400	36,400	36,400	1,09,200
	05192402003	0	36,400	36,400	36,400	1,09,200
	05192402006	0	36,400	36,400	36,400	1,09,200
	06012402001	22,93,700	22,93,700	22,93,700	22,93,700	91,74,800
	07012402005	10,000	10,000	10,000	10,000	40,000
	07012402007	10,000	10,000	10,000	10,000	40,000
	07012402008	10,000	10,000	10,000	10,000	40,000
	07012402016	10,000	10,000	10,000	10,000	40,000
	07012402018	10,000	10,000	10,000	10,000	40,000
	07012402019	10,000	10,000	10,000	10,000	40,000
	07012402021	10,000	10,000	10,000	10,000	40,000
	07012402023	10,000	10,000	10,000	10,000	40,000
	07012402029	15,53,700	15,53,700	15,53,700	15,53,705	62,14,805
	07012402035	10,000	10,000	10,000	10,000	40,000
	07012402042	10,000	10,000	10,000	10,000	40,000
	07012402045	10,000	10,000	10,000	10,000	40,000
	07022402001	10,000	10,000	10,000	10,000	40,000
	07022402002	10,000	10,000	10,000	10,000	40,000
	07022402004	10,000	10,000	10,000	10,000	40,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07022402006	10,000	10,000	10,000	10,000	40,000
	07032402002	10,000	10,000	10,000	10,000	40,000
	07032402006	10,000	10,000	10,000	10,000	40,000
	07032402008	10,000	10,000	10,000	10,000	40,000
	07042402001	10,000	10,000	10,000	10,000	40,000
	07042402003	10,000	10,000	10,000	10,000	40,000
	07042402004	10,000	10,000	10,000	10,000	40,000
	07042402005	10,000	10,000	10,000	10,000	40,000
	07042402006	10,000	10,000	10,000	10,000	40,000
	07042402009	10,000	10,000	10,000	10,000	40,000
	07052402001	10,000	10,000	10,000	10,000	40,000
	07052402002	10,000	10,000	10,000	10,000	40,000
	07052402003	10,000	10,000	10,000	10,000	40,000
	07052402004	10,000	10,000	10,000	10,000	40,000
	07052402005	10,000	10,000	10,000	10,000	40,000
	07052402009	10,000	10,000	10,000	10,000	40,000
	07052402010	10,000	10,000	10,000	10,000	40,000
	07052402012	10,000	10,000	10,000	10,000	40,000
	07062402001	10,000	10,000	10,000	10,000	40,000
	07062402003	10,000	10,000	10,000	10,000	40,000
	07062402004	10,000	10,000	10,000	10,000	40,000
	07062402005	10,000	10,000	10,000	10,000	40,000
	07062402007	10,000	10,000	10,000	10,000	40,000
	07062402008	10,000	10,000	10,000	10,000	40,000
	07072402001	10,000	10,000	10,000	10,000	40,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07072402002	10,000	10,000	10,000	10,000	40,000
	07072402003	10,000	10,000	10,000	10,000	40,000
	07072402004	10,000	10,000	10,000	10,000	40,000
	07072402005	10,000	10,000	10,000	10,000	40,000
	07072402006	10,000	10,000	10,000	10,000	40,000
	07072402007	10,000	10,000	10,000	10,000	40,000
	07072402010	10,000	10,000	10,000	9,998	39,998
	07072402012	10,000	10,000	10,000	10,000	40,000
	07072402013	10,000	10,000	10,000	10,000	40,000
	07072402015	10,000	10,000	10,000	10,000	40,000
	07082402001	10,000	10,000	10,000	10,000	40,000
	07082402002	10,000	10,000	10,000	10,000	40,000
	07082402003	10,000	10,000	10,000	10,000	40,000
	07082402005	10,000	10,000	10,000	10,000	40,000
	07082402008	10,000	10,000	10,000	10,000	40,000
	07082402010	10,000	10,000	10,000	10,000	40,000
	07082402011	10,000	10,000	10,000	10,000	40,000
	07082402012	10,000	10,000	10,000	10,000	40,000
	07092402001	10,000	10,000	10,000	10,000	40,000
	07092402002	10,000	10,000	10,000	10,000	40,000
	07092402004	10,000	10,000	10,000	10,000	40,000
	07092402006	10,000	10,000	10,000	10,000	40,000
	07092402007	10,000	10,000	10,000	10,000	40,000
	07092402008	10,000	10,000	10,000	10,000	40,000
	07102402003	10,000	10,000	10,000	10,000	40,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07102402004	10,000	10,000	10,000	10,000	40,000
	07102402005	10,000	10,000	10,000	10,000	40,000
	07122402001	10,000	10,000	10,000	10,000	40,000
	07122402004	10,000	10,000	10,000	10,000	40,000
	07122402005	10,000	10,000	10,000	10,000	40,000
	07122402006	10,000	10,000	10,000	10,000	40,000
	07122402012	10,000	10,000	10,000	10,000	40,000
	07132402001	10,000	10,000	10,000	9,997	39,997
	07132402005	10,000	10,000	10,000	10,000	40,000
	07132402008	10,000	10,000	10,000	10,000	40,000
	08012402001	22,93,700	22,93,700	22,93,700	22,93,700	91,74,800
	09012402002	6,83,700	6,83,700	6,83,700	6,83,700	27,34,800
	09012402004	30,000	30,000	30,000	30,000	1,20,000
	09012402006	30,000	30,000	30,000	30,000	1,20,000
	09012402007	30,000	30,000	30,000	30,000	1,20,000
	09012402008	30,000	30,000	30,000	30,000	1,20,000
	09012402010	30,000	30,000	30,000	30,000	1,20,000
	09012402011	30,000	30,000	30,000	30,000	1,20,000
	09012402012	30,000	30,000	30,000	30,000	1,20,000
	09012402013	50,000	50,000	50,000	50,000	2,00,000
	09022402002	30,000	30,000	30,000	30,000	1,20,000
	09022402008	30,000	30,000	30,000	30,000	1,20,000
	09032402002	30,000	30,000	30,000	30,000	1,20,000
	09032402005	30,000	30,000	30,000	30,000	1,20,000
	09032402008	30,000	30,000	30,000	30,000	1,20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09042402002	30,000	30,000	30,000	30,000	1,20,000
	09042402003	30,000	30,000	30,000	30,000	1,20,000
	09042402004	30,000	30,000	30,000	30,000	1,20,000
	09042402010	30,000	30,000	30,000	30,000	1,20,000
	09052402004	30,000	30,000	30,000	30,000	1,20,000
	09052402006	30,000	30,000	30,000	30,000	1,20,000
	09052402007	30,000	30,000	30,000	30,000	1,20,000
	09052402008	30,000	30,000	30,000	30,000	1,20,000
	09062402001	30,000	30,000	30,000	30,000	1,20,000
	09062402002	30,000	30,000	30,000	30,000	1,20,000
	09062402003	30,000	30,000	30,000	30,000	1,20,000
	09062402005	30,000	30,000	30,000	30,000	1,20,000
	09072402002	30,000	30,000	30,000	30,000	1,20,000
	09072402003	30,000	30,000	30,000	30,000	1,20,000
	09072402004	30,000	30,000	30,000	30,000	1,20,000
	09072402005	30,000	30,000	30,000	30,000	1,20,000
	09072402006	30,000	30,000	30,000	30,000	1,20,000
	09072402008	30,000	30,000	30,000	30,000	1,20,000
	09072402010	30,000	30,000	30,000	30,000	1,20,000
	09082402001	30,000	30,000	30,000	30,000	1,20,000
	09082402002	30,000	30,000	30,000	30,000	1,20,000
	09082402003	30,000	30,000	30,000	30,000	1,20,000
	09082402004	30,000	30,000	30,000	30,000	1,20,000
	09082402005	30,000	30,000	30,000	30,000	1,20,000
	09092402003	30,000	30,000	30,000	30,000	1,20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09092402004	30,000	30,000	30,000	30,000	1,20,000
	09092402008	30,000	30,000	30,000	30,000	1,20,000
	09112402003	30,000	30,000	30,000	30,000	1,20,000
	09112402004	30,000	30,000	30,000	30,000	1,20,000
	09112402005	30,000	30,000	30,000	30,000	1,20,000
	09112402006	30,000	30,000	30,000	30,000	1,20,000
	09122402002	30,000	30,000	30,000	30,000	1,20,000
	09122402007	30,000	30,000	30,000	30,000	1,20,000
	09132402001	30,000	30,000	30,000	30,000	1,20,000
	09132402002	30,000	30,000	30,000	30,000	1,20,000
	09132402003	30,000	30,000	30,000	30,000	1,20,000
	09132402005	30,000	30,000	30,000	30,000	1,20,000
	09132402009	30,000	30,000	30,000	30,000	1,20,000
	09142402003	30,000	30,000	30,000	30,000	1,20,000
	09152402001	30,000	30,000	30,000	30,000	1,20,000
	10012402002	30,000	30,000	30,000	30,000	1,20,000
	10012402004	30,000	30,000	30,000	30,000	1,20,000
	10012402005	30,000	30,000	30,000	30,000	1,20,000
	10012402006	30,000	30,000	30,000	30,000	1,20,000
	10012402007	30,000	30,000	30,000	30,000	1,20,000
	10012402008	30,000	30,000	30,000	30,000	1,20,000
	10012402012	7,03,700	7,03,700	7,03,700	7,03,700	28,14,800
	10012402013	30,000	30,000	30,000	30,000	1,20,000
	10032402003	30,000	30,000	30,000	30,000	1,20,000
	10032402005	30,000	30,000	30,000	30,000	1,20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10032402006	30,000	30,000	30,000	30,000	1,20,000
	10032402007	30,000	30,000	30,000	30,000	1,20,000
	10042402001	30,000	30,000	30,000	30,000	1,20,000
	10042402006	30,000	30,000	30,000	30,000	1,20,000
	10042402007	30,000	30,000	30,000	30,000	1,20,000
	10042402008	30,000	30,000	30,000	30,000	1,20,000
	10052402003	30,000	30,000	30,000	30,000	1,20,000
	10052402004	30,000	30,000	30,000	30,000	1,20,000
	10052402005	30,000	30,000	30,000	30,000	1,20,000
	10052402006	30,000	30,000	30,000	30,000	1,20,000
	10062402003	30,000	30,000	30,000	30,000	1,20,000
	10062402009	30,000	30,000	30,000	30,000	1,20,000
	10072402001	30,000	30,000	30,000	30,000	1,20,000
	10072402010	30,000	30,000	30,000	30,000	1,20,000
	10072402012	30,000	30,000	30,000	30,000	1,20,000
	10082402001	30,000	30,000	30,000	30,000	1,20,000
	10082402003	30,000	30,000	30,000	30,000	1,20,000
	10082402009	30,000	30,000	30,000	30,000	1,20,000
	10082402010	30,000	30,000	30,000	30,000	1,20,000
	10082402011	30,000	30,000	30,000	30,000	1,20,000
	10082402012	30,000	30,000	30,000	30,000	1,20,000
	10092402001	30,000	30,000	30,000	30,000	1,20,000
	10112402003	30,000	30,000	30,000	30,000	1,20,000
	10112402004	30,000	30,000	30,000	30,000	1,20,000
	10122402003	30,000	30,000	30,000	30,000	1,20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10122402004	30,000	30,000	30,000	30,000	1,20,000
	10122402007	30,000	30,000	30,000	30,000	1,20,000
	10132402001	30,000	30,000	30,000	30,000	1,20,000
	10142402003	30,000	30,000	30,000	30,000	1,20,000
	10142402004	30,000	30,000	30,000	30,000	1,20,000
	10152402001	30,000	30,000	30,000	30,000	1,20,000
	10152402002	30,000	30,000	30,000	30,000	1,20,000
	10152402003	30,000	30,000	30,000	30,000	1,20,000
	10152402005	30,000	30,000	30,000	30,000	1,20,000
	10162402001	30,000	30,000	30,000	30,000	1,20,000
	10162402004	30,000	30,000	30,000	30,000	1,20,000
	10162402005	30,000	30,000	30,000	30,000	1,20,000
	10162402006	30,000	30,000	30,000	30,000	1,20,000
	10172402002	30,000	30,000	30,000	30,000	1,20,000
	10172402005	30,000	30,000	30,000	30,000	1,20,000
	10172402008	30,000	30,000	30,000	30,000	1,20,000
	10172402010	30,000	30,000	30,000	30,000	1,20,000
	10172402011	30,000	30,000	30,000	30,000	1,20,000
	10182402004	30,000	30,000	30,000	30,000	1,20,000
	11012402012	22,93,700	22,93,700	22,93,700	22,93,700	91,74,800
	12012402001	22,93,700	22,93,700	22,93,700	22,93,700	91,74,800
	22012402007	22,93,700	22,93,700	22,93,700	22,93,700	91,74,800
22250127700070100 19VN						
	01012402001	1,66,700	1,66,700	1,66,700	1,66,700	6,66,800
	01022402003	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01022402005	5,000	5,000	5,000	5,000	20,000
	01022402006	5,000	5,000	5,000	5,000	20,000
	01042402001	5,000	5,000	5,000	5,000	20,000
	01042402002	5,000	5,000	5,000	5,000	20,000
	01042402004	5,000	5,000	5,000	5,000	20,000
	01052402001	5,000	5,000	5,000	5,000	20,000
	01052402003	5,000	5,000	5,000	5,000	20,000
	01052402004	5,000	5,000	5,000	5,000	20,000
	01052402005	5,000	5,000	5,000	5,000	20,000
	01062402002	5,000	5,000	5,000	5,000	20,000
	01062402003	5,000	5,000	5,000	5,000	20,000
	01072402002	5,000	5,000	5,000	5,000	20,000
	01072402007	5,000	5,000	5,000	5,000	20,000
	01072402010	5,000	5,000	5,000	5,000	20,000
	01092402002	5,000	5,000	5,000	5,000	20,000
	01092402005	5,000	5,000	5,000	5,000	20,000
	01092402007	5,000	5,000	5,000	5,000	20,000
	01092402008	5,000	5,000	5,000	5,000	20,000
	01112402004	5,000	5,000	5,000	5,000	20,000
	01122402004	5,000	5,000	5,000	5,000	20,000
	01142402008	5,000	5,000	5,000	5,000	20,000
	01142402011	5,000	5,000	5,000	5,000	20,000
	01152402002	5,000	5,000	5,000	5,000	20,000
	02012402002	45,258	45,258	45,258	45,258	1,81,032
	02012402005	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012402006	4,000	4,000	4,000	4,000	16,000
	02012402008	4,000	4,000	4,000	4,000	16,000
	02012402009	4,000	4,000	4,000	4,000	16,000
	02012402010	4,000	4,000	4,000	4,000	16,000
	02012402011	4,000	4,000	4,000	4,000	16,000
	02012402012	4,000	4,000	4,000	4,000	16,000
	02012402013	4,000	4,000	4,000	4,000	16,000
	02012402014	4,000	4,000	4,000	4,000	16,000
	02012402015	4,000	4,000	4,000	4,000	16,000
	02012402018	4,000	4,000	4,000	4,000	16,000
	02022402002	4,000	4,000	4,000	4,000	16,000
	02022402003	4,000	4,000	4,000	4,000	16,000
	02022402004	4,000	4,000	4,000	4,000	16,000
	02022402005	4,000	4,000	4,000	4,000	16,000
	02022402007	4,000	4,000	4,000	4,000	16,000
	02022402008	4,000	4,000	4,000	4,000	16,000
	02022402011	4,000	4,000	4,000	4,000	16,000
	02022402015	5,000	5,000	5,000	5,000	20,000
	02052402003	4,000	4,000	4,000	4,000	16,000
	02052402004	4,000	4,000	4,000	4,000	16,000
	02052402005	4,000	4,000	4,000	4,000	16,000
	02052402007	4,000	4,000	4,000	4,000	16,000
	02072402001	4,000	4,000	4,000	4,000	16,000
	02072402004	4,000	4,000	4,000	4,000	16,000
	02072402005	3,221	3,221	3,221	3,221	12,884

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02072402006	4,000	4,000	4,000	4,000	16,000
	02072402007	4,000	4,000	4,000	4,000	16,000
	02072402008	4,000	4,000	4,000	4,000	16,000
	02072402009	3,221	3,221	3,221	3,221	12,884
	02072402010	5,000	5,000	5,000	5,000	20,000
	02082402002	4,000	4,000	4,000	4,000	16,000
	02082402004	4,000	4,000	4,000	4,000	16,000
	02082402005	4,000	4,000	4,000	4,000	16,000
	02082402010	5,000	5,000	5,000	5,000	20,000
	02092402002	4,000	4,000	4,000	4,000	16,000
	02092402003	4,000	4,000	4,000	4,000	16,000
	02092402005	4,000	4,000	4,000	4,000	16,000
	02092402006	4,000	4,000	4,000	4,000	16,000
	02092402007	4,000	4,000	4,000	4,000	16,000
	02092402008	4,000	4,000	4,000	4,000	16,000
	02092402010	4,000	4,000	4,000	4,000	16,000
	02102402002	4,000	4,000	4,000	4,000	16,000
	02102402003	4,000	4,000	4,000	4,000	16,000
	02102402005	4,000	4,000	4,000	4,000	16,000
	02112402002	4,000	4,000	4,000	4,000	16,000
	02112402003	4,000	4,000	4,000	4,000	16,000
	02112402007	4,000	4,000	4,000	4,000	16,000
	02112402008	4,000	4,000	4,000	4,000	16,000
	02112402009	4,000	4,000	4,000	4,000	16,000
	02112402011	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02112402012	4,000	4,000	4,000	4,000	16,000
	02112402014	4,000	4,000	4,000	4,000	16,000
	02122402006	4,000	4,000	4,000	4,000	16,000
	02122402007	4,000	4,000	4,000	4,000	16,000
	02122402008	4,000	4,000	4,000	4,000	16,000
	02122402009	4,000	4,000	4,000	4,000	16,000
	02122402010	4,000	4,000	4,000	4,000	16,000
	02122402011	4,000	4,000	4,000	4,000	16,000
	02122402012	4,000	4,000	4,000	4,000	16,000
	03012402001	2,86,700	2,86,700	2,86,700	2,86,700	11,46,800
	04012402001	2,86,700	2,86,700	2,86,700	2,86,700	11,46,800
	05012402001	2,86,700	50	50	50	2,86,850
	05012402003	0	9,100	9,100	9,100	27,300
	05012402014	0	4,550	4,550	4,550	13,650
	05012402015	0	4,550	4,550	4,550	13,650
	05022402001	0	4,550	4,550	4,550	13,650
	05022402002	0	4,550	4,550	4,550	13,650
	05022402004	0	4,550	4,550	4,550	13,650
	05022402006	0	4,550	4,550	4,550	13,650
	05022402007	0	4,550	4,550	4,550	13,650
	05022402008	0	4,550	4,550	4,550	13,650
	05022501007	0	4,550	4,550	4,550	13,650
	05042402003	0	4,550	4,550	4,550	13,650
	05052402003	0	4,550	4,550	4,550	13,650
	05052402010	0	4,550	4,550	4,550	13,650

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05052402011	0	4,550	4,550	4,550	13,650
	05052402014	0	4,550	4,550	4,550	13,650
	05052402015	0	4,550	4,550	4,550	13,650
	05062402003	0	4,550	4,550	4,550	13,650
	05062402007	0	4,550	4,550	4,550	13,650
	05062402015	0	4,550	4,550	4,550	13,650
	05062402017	0	4,550	4,550	4,550	13,650
	05062402020	0	4,550	4,550	4,550	13,650
	05072402002	0	4,550	4,550	4,550	13,650
	05072402003	0	4,550	4,550	4,550	13,650
	05072402008	0	9,100	9,100	9,100	27,300
	05082402001	0	4,550	4,550	4,550	13,650
	05082402005	0	4,550	4,550	4,550	13,650
	05082402007	0	4,550	4,550	4,550	13,650
	05082402008	0	4,550	4,550	4,550	13,650
	05092402004	0	4,550	4,550	4,550	13,650
	05092402009	0	4,550	4,550	4,550	13,650
	05092402010	0	4,550	4,550	4,550	13,650
	05092402012	0	4,550	4,550	4,550	13,650
	05102402004	0	4,550	4,550	4,550	13,650
	05102402007	0	4,550	4,550	4,550	13,650
	05112402008	0	4,550	4,550	4,550	13,650
	05112402009	0	4,550	4,550	4,550	13,650
	05112402012	0	4,550	4,550	4,550	13,650
	05122402003	0	9,100	9,100	9,100	27,300

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05122402007	0	4,550	4,550	4,550	13,650
	05122402008	0	4,550	4,550	4,550	13,650
	05122402009	0	4,550	4,550	4,550	13,650
	05122402010	0	4,550	4,550	4,550	13,650
	05122402011	0	4,550	4,550	4,550	13,650
	05132402006	0	4,550	4,550	4,550	13,650
	05132402007	0	4,550	4,550	4,550	13,650
	05142402002	0	4,550	4,550	4,550	13,650
	05142402004	0	4,550	4,550	4,550	13,650
	05142402005	0	4,550	4,550	4,550	13,650
	05162402002	0	4,550	4,550	4,550	13,650
	05162402008	0	4,550	4,550	4,550	13,650
	05162402011	0	4,550	4,550	4,550	13,650
	05162402012	0	4,550	4,550	4,550	13,650
	05162402017	0	4,550	4,550	4,550	13,650
	05172402006	0	4,550	4,550	4,550	13,650
	05182402006	0	4,550	4,550	4,550	13,650
	05182402012	0	4,550	4,550	4,550	13,650
	05192402001	0	4,550	4,550	4,550	13,650
	05192402002	0	4,550	4,550	4,550	13,650
	05192402003	0	4,550	4,550	4,550	13,650
	05192402006	0	4,550	4,550	4,550	13,650
	06012402001	2,86,700	2,86,700	2,86,700	2,86,700	11,46,800
	07012402029	2,86,700	2,86,700	2,86,700	2,86,700	11,46,800
	08012402001	2,86,700	2,86,700	2,86,700	2,86,700	11,46,800

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012402002	64,250	64,250	64,250	64,250	2,57,000
	09012402004	4,200	4,200	4,200	4,200	16,800
	09012402006	4,200	4,200	4,200	4,200	16,800
	09012402007	4,200	4,200	4,200	4,200	16,800
	09012402008	4,200	4,200	4,200	4,200	16,800
	09012402010	4,200	4,200	4,200	4,200	16,800
	09012402011	4,200	4,200	4,200	4,200	16,800
	09012402012	4,200	4,200	4,200	4,200	16,800
	09012402013	4,200	4,200	4,200	4,200	16,800
	09022402002	4,200	4,200	4,200	4,200	16,800
	09022402008	4,200	4,200	4,200	4,200	16,800
	09032402002	4,200	4,200	4,200	4,200	16,800
	09032402005	4,200	4,200	4,200	4,200	16,800
	09032402008	4,200	4,200	4,200	4,200	16,800
	09042402002	4,200	4,200	4,200	4,200	16,800
	09042402003	4,200	4,200	4,200	4,200	16,800
	09042402004	4,200	4,200	4,200	4,200	16,800
	09042402010	4,200	4,200	4,200	4,200	16,800
	09052402004	4,200	4,200	4,200	4,200	16,800
	09052402006	4,200	4,200	4,200	4,200	16,800
	09052402007	4,200	4,200	4,200	4,200	16,800
	09052402008	4,200	4,200	4,200	4,200	16,800
	09062402001	4,200	4,200	4,200	4,200	16,800
	09062402002	4,200	4,200	4,200	4,200	16,800
	09062402003	4,200	4,200	4,200	4,200	16,800

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09062402005	4,200	4,200	4,200	4,200	16,800
	09072402002	4,200	4,200	4,200	4,200	16,800
	09072402003	4,200	4,200	4,200	4,200	16,800
	09072402004	4,200	4,200	4,200	4,200	16,800
	09072402005	4,200	4,200	4,200	4,200	16,800
	09072402006	4,200	4,200	4,200	4,200	16,800
	09072402008	4,200	4,200	4,200	4,200	16,800
	09072402010	4,200	4,200	4,200	4,200	16,800
	09082402001	4,200	4,200	4,200	4,200	16,800
	09082402002	4,200	4,200	4,200	4,200	16,800
	09082402003	4,200	4,200	4,200	4,200	16,800
	09082402004	4,200	4,200	4,200	4,200	16,800
	09082402005	4,200	4,200	4,200	4,200	16,800
	09092402003	4,200	4,200	4,200	4,200	16,800
	09092402004	4,200	4,200	4,200	4,200	16,800
	09092402008	4,200	4,200	4,200	4,200	16,800
	09112402003	4,200	4,200	4,200	4,200	16,800
	09112402004	4,200	4,200	4,200	4,200	16,800
	09112402005	4,200	4,200	4,200	4,200	16,800
	09112402006	4,200	4,200	4,200	4,200	16,800
	09122402002	4,200	4,200	4,200	4,200	16,800
	09122402007	4,200	4,200	4,200	4,200	16,800
	09132402001	4,200	4,200	4,200	4,200	16,800
	09132402002	4,200	4,200	4,200	4,200	16,800
	09132402003	4,200	4,200	4,200	4,200	16,800

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09132402005	4,200	4,200	4,200	4,200	16,800
	09132402009	4,200	4,200	4,200	4,200	16,800
	09142402003	4,200	4,200	4,200	4,200	16,800
	09152402001	4,200	4,200	4,200	4,200	16,800
	10012402002	5,120	5,120	5,120	5,120	20,480
	10012402004	5,120	5,120	5,120	5,120	20,480
	10012402005	5,120	5,120	5,120	5,120	20,480
	10012402006	5,120	5,120	5,120	5,120	20,480
	10012402007	5,120	5,120	5,120	5,120	20,480
	10012402008	5,120	5,120	5,120	5,120	20,480
	10012402012	10,220	10,220	10,220	10,220	40,880
	10012402013	5,120	5,120	5,120	5,120	20,480
	10032402003	5,120	5,120	5,120	5,120	20,480
	10032402005	5,120	5,120	5,120	5,120	20,480
	10032402006	5,120	5,120	5,120	5,120	20,480
	10032402007	5,120	5,120	5,120	5,120	20,480
	10042402001	5,120	5,120	5,120	5,120	20,480
	10042402006	5,120	5,120	5,120	5,120	20,480
	10042402007	5,120	5,120	5,120	5,120	20,480
	10042402008	5,120	5,120	5,120	5,120	20,480
	10052402003	5,120	5,120	5,120	5,120	20,480
	10052402004	5,120	5,120	5,120	5,120	20,480
	10052402005	5,120	5,120	5,120	5,120	20,480
	10052402006	5,120	5,120	5,120	5,120	20,480
	10062402003	5,120	5,120	5,120	5,120	20,480

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10062402009	5,120	5,120	5,120	5,120	20,480
	10072402001	5,120	5,120	5,120	5,120	20,480
	10072402010	5,120	5,120	5,120	5,120	20,480
	10072402012	5,120	5,120	5,120	5,120	20,480
	10082402001	5,120	5,120	5,120	5,120	20,480
	10082402003	5,120	5,120	5,120	5,120	20,480
	10082402009	5,120	5,120	5,120	5,120	20,480
	10082402010	5,120	5,120	5,120	5,120	20,480
	10082402011	5,120	5,120	5,120	5,120	20,480
	10082402012	5,120	5,120	5,120	5,120	20,480
	10092402001	5,120	5,120	5,120	5,120	20,480
	10112402003	5,120	5,120	5,120	5,120	20,480
	10112402004	5,120	5,120	5,120	5,120	20,480
	10122402003	5,120	5,120	5,120	5,120	20,480
	10122402004	5,120	5,120	5,120	5,120	20,480
	10122402007	5,120	5,120	5,120	5,120	20,480
	10132402001	5,120	5,120	5,120	5,120	20,480
	10142402002	5,120	5,120	5,120	5,120	20,480
	10142402003	5,120	5,120	5,120	5,120	20,480
	10142402004	5,120	5,120	5,120	5,120	20,480
	10152402001	5,120	5,120	5,120	5,120	20,480
	10152402002	5,120	5,120	5,120	5,120	20,480
	10152402003	5,120	5,120	5,120	5,120	20,480
	10152402005	5,120	5,120	5,120	5,120	20,480
	10162402001	5,120	5,120	5,120	5,120	20,480

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10162402004	5,120	5,120	5,120	5,120	20,480
	10162402005	5,120	5,120	5,120	5,120	20,480
	10162402006	5,120	5,120	5,120	5,120	20,480
	10172402002	5,120	5,120	5,120	5,120	20,480
	10172402005	5,120	5,120	5,120	5,120	20,480
	10172402008	5,120	5,120	5,120	5,120	20,480
	10172402010	5,120	5,120	5,120	5,120	20,480
	10172402011	5,120	5,120	5,120	5,120	20,480
	10182402004	5,120	5,120	5,120	5,120	20,480
	11012402012	2,86,700	2,86,700	2,86,700	2,86,700	11,46,800
	12012402001	2,86,700	2,86,700	2,86,700	2,86,700	11,46,800
	22012402007	2,86,700	2,86,700	2,86,700	2,86,700	11,46,800
22250127700071101111VN						
	01012402001	200	400	400	0	1,000
	01022402003	0	0	1,000	0	1,000
	01022402006	600	0	0	0	600
	01042402004	0	1,000	0	0	1,000
	01052402001	600	0	1,000	0	1,600
	01052402005	0	0	0	1,000	1,000
	01062402001	600	0	0	0	600
	01062402003	0	0	1,000	0	1,000
	01072402002	600	0	1,000	0	1,600
	01072402007	600	0	0	1,000	1,600
	01092402002	0	1,000	0	0	1,000
	01092402007	0	0	1,000	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01092402008	0	1,000	0	0	1,000
	01102402002	600	0	0	0	600
	01112402004	0	1,000	0	0	1,000
	01142402008	0	1,000	0	0	1,000
	02012402014	1,000	0	0	0	1,000
	02012402015	1,100	0	0	0	1,100
	02022402002	1,000	0	1,000	0	2,000
	02022402003	1,000	0	1,000	0	2,000
	02022402011	1,100	0	1,000	0	2,100
	02022402015	1,000	0	1,500	0	2,500
	02052402004	1,000	0	1,000	0	2,000
	02052402005	1,000	0	1,000	0	2,000
	02052402007	1,000	0	1,000	0	2,000
	02072402010	1,000	1,500	1,500	0	4,000
	02082402005	0	1,000	700	0	1,700
	02082402010	1,000	1,200	0	0	2,200
	02092402002	0	1,000	0	0	1,000
	02092402005	0	1,000	0	0	1,000
	02092402006	0	1,000	0	0	1,000
	02092402007	0	1,000	0	0	1,000
	02102402002	0	1,000	0	0	1,000
	02102402005	0	1,000	0	0	1,000
	02112402002	0	1,000	0	0	1,000
	02112402003	0	1,000	0	0	1,000
	02112402007	0	1,000	0	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02112402008	0	1,000	0	0	1,000
	02112402014	0	1,000	0	0	1,000
	02122402006	0	1,000	0	0	1,000
	02122402007	0	0	1,500	1,000	2,500
	02122402008	0	0	1,500	1,000	2,500
	02122402010	0	0	1,500	1,000	2,500
	02122402012	0	0	1,500	0	1,500
	03012402001	14,400	20,200	20,200	4,000	58,800
	04012402001	3,900	5,300	5,300	2,000	16,500
	05012402003	500	500	500	1,500	3,000
	05012402014	500	500	500	0	1,500
	05012402015	500	500	500	0	1,500
	05022402002	500	500	500	0	1,500
	05022402004	500	500	500	0	1,500
	05022402007	500	500	500	0	1,500
	05022402008	500	500	500	0	1,500
	05022501007	500	500	500	0	1,500
	05042402003	500	500	500	0	1,500
	05052402003	500	500	500	0	1,500
	05052402005	500	500	500	0	1,500
	05052402007	500	500	500	0	1,500
	05052402010	500	500	500	0	1,500
	05052402011	500	500	500	0	1,500
	05052402014	500	500	500	0	1,500
	05052402015	500	500	500	0	1,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05062402003	500	0	500	0	1,000
	05062402015	500	0	500	0	1,000
	05062402017	0	500	500	0	1,000
	05072402001	0	500	500	0	1,000
	05072402002	0	500	500	0	1,000
	05072402003	0	500	500	0	1,000
	05072402004	0	500	500	0	1,000
	05072402008	0	600	600	1,500	2,700
	05072402009	0	500	500	0	1,000
	05082402001	600	500	500	0	1,600
	05082402005	0	500	500	0	1,000
	05082402007	500	500	500	0	1,500
	05082402008	0	500	500	0	1,000
	05092402001	500	0	0	0	500
	05092402004	500	500	500	0	1,500
	05092402007	500	500	500	0	1,500
	05092402009	500	500	500	0	1,500
	05092402010	500	500	500	0	1,500
	05092402012	500	500	500	0	1,500
	05102402004	500	500	500	0	1,500
	05102402007	500	500	500	0	1,500
	05112402002	0	500	500	0	1,000
	05112402007	0	500	500	0	1,000
	05112402008	0	500	500	0	1,000
	05112402009	0	500	500	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05112402012	0	500	500	0	1,000
	05122402003	1,000	500	0	0	1,500
	05122402007	500	0	0	0	500
	05122402008	500	0	0	0	500
	05122402009	500	0	0	0	500
	05122402010	500	0	0	0	500
	05122402011	500	0	0	0	500
	05132402004	500	500	0	0	1,000
	05132402006	500	500	500	0	1,500
	05132402007	500	500	500	0	1,500
	05142402002	500	0	0	0	500
	05142402004	500	0	0	0	500
	05142402005	500	0	0	0	500
	05162402004	0	500	500	0	1,000
	05162402008	0	500	500	0	1,000
	05162402009	0	500	500	0	1,000
	05162402011	0	500	500	0	1,000
	05162402012	0	500	500	0	1,000
	05162402017	0	500	500	0	1,000
	05172402006	500	0	0	0	500
	05182402006	0	500	500	0	1,000
	05182402008	0	500	500	0	1,000
	05182402009	0	500	500	0	1,000
	05182402012	0	500	500	0	1,000
	05192402001	0	500	500	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05192402002	0	500	500	0	1,000
	05192402003	0	500	500	0	1,000
	05192402004	0	500	500	0	1,000
	05192402005	0	500	500	0	1,000
	05192402006	0	500	500	0	1,000
	06012402001	2,200	2,800	2,800	2,000	9,800
	07012402029	7,500	16,600	16,600	4,000	44,700
	07022402001	200	200	200	0	600
	07022402002	200	200	200	0	600
	07022402004	200	200	200	0	600
	07022402006	200	200	200	0	600
	07032402002	200	200	200	0	600
	07032402006	200	200	200	0	600
	07032402008	200	200	200	0	600
	07042402001	300	300	300	0	900
	07042402003	300	300	300	0	900
	07042402004	300	300	300	0	900
	07042402005	300	300	300	0	900
	07042402006	300	300	300	0	900
	07042402009	300	300	300	0	900
	07052402001	200	200	200	0	600
	07052402002	200	200	200	0	600
	07052402003	200	200	200	0	600
	07052402004	200	200	200	0	600
	07052402005	300	300	300	0	900

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07052402009	300	300	300	0	900
	07052402010	200	200	200	0	600
	07052402012	200	200	200	0	600
	07062402001	300	300	300	0	900
	07062402003	300	300	300	0	900
	07062402004	300	300	300	0	900
	07062402005	300	300	300	0	900
	07062402007	300	300	300	0	900
	07062402008	300	300	300	0	900
	07072402001	200	200	200	0	600
	07072402002	200	200	200	0	600
	07072402003	200	200	200	0	600
	07072402004	200	200	200	0	600
	07072402005	200	200	200	0	600
	07072402006	200	200	200	0	600
	07072402007	200	200	200	0	600
	07072402010	200	200	200	0	600
	07072402012	200	200	200	0	600
	07072402013	200	200	200	0	600
	07072402015	200	200	200	0	600
	07082402001	200	200	200	0	600
	07082402002	200	200	200	0	600
	07082402003	200	200	200	0	600
	07082402005	200	200	200	0	600
	07082402008	200	200	200	0	600

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07082402010	200	200	200	0	600
	07082402011	200	200	200	0	600
	07082402012	200	200	200	0	600
	07092402001	300	300	300	0	900
	07092402002	300	300	300	0	900
	07092402004	300	300	300	0	900
	07092402006	300	300	300	0	900
	07092402007	300	300	300	0	900
	07092402008	300	300	300	0	900
	07102402003	200	200	200	0	600
	07102402004	200	200	200	0	600
	07102402005	200	200	200	0	600
	07122402001	200	200	200	0	600
	07122402004	200	200	200	0	600
	07122402005	200	200	200	0	600
	07122402006	200	200	200	0	600
	07132402001	300	300	300	0	900
	07132402005	300	300	300	0	900
	07132402008	300	300	300	0	900
	08042402010	0	0	800	0	800
	08042402011	0	0	800	0	800
	08042402014	0	0	800	0	800
	08072402013	800	0	500	0	1,300
	08072402017	800	0	500	0	1,300
	08072402023	800	0	500	0	1,300

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08072402025	800	0	500	0	1,300
	08072402026	800	0	500	0	1,300
	08082402009	0	1,200	400	0	1,600
	08082402014	0	1,200	400	0	1,600
	08102402002	600	0	800	0	1,400
	08102402003	600	0	800	0	1,400
	08102402004	600	0	800	0	1,400
	08102402005	600	0	800	0	1,400
	08102402009	600	0	800	0	1,400
	08102402019	600	0	800	0	1,400
	08112402008	850	0	800	0	1,650
	08112402010	850	0	800	0	1,650
	08112402011	850	0	800	0	1,650
	08112402013	850	0	800	0	1,650
	08122402009	0	800	0	0	800
	08122402010	0	800	0	0	800
	08122402011	0	800	0	0	800
	08122402012	0	800	0	0	800
	08122402013	0	700	0	0	700
	08122402015	0	800	0	0	800
	08122402018	0	800	0	0	800
	08132402004	0	1,000	0	0	1,000
	08132402010	0	1,000	0	0	1,000
	08132402011	0	1,000	0	0	1,000
	08142402011	0	0	1,000	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08142402029	0	0	1,000	0	1,000
	08162402013	0	600	0	250	850
	08162402014	0	600	0	250	850
	08162402015	0	600	0	250	850
	08162402017	0	600	0	250	850
	08162402020	0	600	0	250	850
	08162402021	0	600	0	250	850
	08162402024	0	600	0	250	850
	08162402027	0	600	0	250	850
	09012402002	14,200	19,700	19,700	2,000	55,600
	10012402007	0	400	400	0	800
	10012402008	0	500	500	0	1,000
	10032402003	375	500	500	0	1,375
	10032402005	375	500	500	0	1,375
	10032402006	375	500	500	0	1,375
	10032402007	375	500	500	0	1,375
	10042402001	375	500	500	0	1,375
	10042402006	375	500	500	0	1,375
	10042402007	375	500	500	0	1,375
	10042402008	375	500	500	0	1,375
	10042402011	375	500	500	0	1,375
	10052402003	375	500	500	0	1,375
	10052402004	375	500	500	0	1,375
	10052402005	375	500	500	0	1,375
	10052402006	375	500	500	0	1,375

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10062402003	375	500	500	0	1,375
	10062402009	375	500	500	0	1,375
	10072402001	375	500	500	0	1,375
	10072402010	375	500	500	0	1,375
	10072402012	375	500	500	0	1,375
	10082402001	375	500	500	0	1,375
	10082402003	375	500	500	0	1,375
	10082402009	375	500	500	0	1,375
	10082402010	375	500	500	0	1,375
	10082402011	375	500	500	0	1,375
	10082402012	375	500	500	0	1,375
	10092402001	375	500	500	0	1,375
	10102402001	0	500	500	0	1,000
	10112402003	375	500	500	0	1,375
	10112402004	375	500	500	0	1,375
	10122402003	500	500	500	0	1,500
	10122402004	375	500	500	0	1,375
	10122402007	550	500	500	0	1,550
	10132402001	375	500	500	0	1,375
	10142402001	0	500	500	0	1,000
	10142402002	375	500	500	0	1,375
	10142402003	375	500	500	0	1,375
	10142402004	375	500	500	0	1,375
	10152402001	375	500	500	0	1,375
	10152402002	375	500	500	0	1,375

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10152402003	375	500	500	0	1,375
	10152402005	375	500	500	0	1,375
	10162402001	375	500	500	0	1,375
	10162402004	375	500	500	0	1,375
	10162402005	375	500	500	0	1,375
	10162402006	375	500	500	0	1,375
	10172402002	375	500	500	500	1,875
	10172402005	375	500	500	500	1,875
	10172402007	375	500	500	500	1,875
	10172402008	375	500	500	500	1,875
	10172402010	375	500	500	500	1,875
	10172402011	375	500	500	500	1,875
	10182402004	500	500	500	0	1,500
	11032402003	0	0	1,000	0	1,000
	11042402001	0	1,000	0	0	1,000
	11042402003	0	1,000	0	0	1,000
	11052402002	0	0	1,000	0	1,000
	11052402003	1,000	0	1,000	0	2,000
	11052402005	1,000	1,000	0	0	2,000
	11052402006	1,000	0	0	0	1,000
	11062402004	1,000	0	0	0	1,000
	11062402005	1,000	0	0	0	1,000
	11062402009	1,000	0	0	0	1,000
	11072402001	0	1,000	0	0	1,000
	11082402003	0	0	1,000	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11092402001	0	0	1,000	0	1,000
	11092402006	0	0	1,000	0	1,000
	11102402003	0	0	1,000	0	1,000
	11102402005	0	0	1,000	0	1,000
	11102402007	0	1,000	0	0	1,000
	11102402010	0	1,000	0	0	1,000
	11112402011	0	900	0	0	900
	11122402001	0	0	800	0	800
	11122402008	0	0	1,000	0	1,000
	11122402011	0	800	0	0	800
	11122402018	0	0	900	0	900
	11132402002	0	1,000	0	0	1,000
	11132402003	0	800	0	0	800
	11132402004	900	0	0	0	900
	11132402007	0	0	800	0	800
	11132402008	800	800	0	0	1,600
	11142402002	1,000	0	0	0	1,000
	11142402003	800	0	0	0	800
	11142402007	900	0	1,000	0	1,900
	11142402008	0	0	1,000	0	1,000
	11162402005	0	0	0	1,000	1,000
	11162402006	0	0	0	1,000	1,000
	11172402002	0	800	0	0	800
	11172402003	0	1,000	0	0	1,000
	11182402002	0	0	1,000	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11182402004	0	800	0	0	800
	11182402006	0	800	0	0	800
	11182402007	0	800	0	0	800
	12012402004	2,000	0	0	1,000	3,000
	12012402008	0	0	2,200	0	2,200
	12012402011	0	0	2,000	0	2,000
	12012402015	2,000	2,200	0	0	4,200
	12012402017	0	0	1,000	0	1,000
	12012402018	0	0	1,000	0	1,000
	12012402019	0	0	1,000	0	1,000
	12012402028	4,600	0	0	0	4,600
	12022402003	0	0	1,000	0	1,000
	12022402006	2,000	0	1,000	0	3,000
	12022402008	0	0	1,000	0	1,000
	12022402010	0	1,200	1,000	1,000	3,200
	12022402011	0	0	1,000	0	1,000
	12022402013	0	1,000	0	0	1,000
	12022402014	0	1,000	0	0	1,000
	12022402016	0	1,000	0	0	1,000
	12022402017	0	1,000	0	0	1,000
	12042402002	0	1,000	0	0	1,000
	12042402008	0	0	1,000	0	1,000
	12052402002	0	0	1,000	0	1,000
	12052402009	0	0	1,000	0	1,000
	12052402014	0	0	1,000	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12052402015	0	0	1,000	0	1,000
	12062402001	0	0	1,000	0	1,000
	12062402002	2,000	0	0	0	2,000
	12062402003	0	0	1,000	0	1,000
	12062402004	2,000	0	2,200	0	4,200
	12062402005	0	0	1,000	0	1,000
	12062402006	0	0	1,000	0	1,000
	12062402007	0	0	1,000	0	1,000
	12062402008	0	2,200	0	0	2,200
	12072402003	0	0	1,000	0	1,000
	12082402004	2,000	0	0	0	2,000
	12082402009	0	1,000	0	0	1,000
	12082402014	0	1,000	0	0	1,000
	12082402016	0	1,000	0	0	1,000
	12082402017	0	1,000	0	0	1,000
	12092402002	2,000	2,200	0	0	4,200
	12092402005	0	1,000	0	0	1,000
	12092402007	0	1,000	0	0	1,000
	12092402008	0	1,000	0	0	1,000
	12092402009	0	1,000	0	0	1,000
	12092402010	0	1,000	0	0	1,000
	12092402012	0	1,000	0	0	1,000
	12102402004	0	1,000	0	0	1,000
	12102402005	0	2,000	0	0	2,000
	12102402006	0	1,000	0	0	1,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12102402007	0	1,000	0	0	1,000
	12102402009	0	1,000	0	0	1,000
	12102402011	0	1,000	0	0	1,000
	12102402012	0	1,000	0	0	1,000
	12102402013	0	1,000	0	0	1,000
	12102402015	0	1,000	0	0	1,000
	12112402003	0	1,000	0	0	1,000
	12112402007	0	2,200	0	0	2,200
	12112402008	0	1,000	0	0	1,000
	12112402009	0	1,000	0	0	1,000
	12112402012	0	1,000	0	0	1,000
	12122402002	0	1,000	0	0	1,000
	12122402003	0	1,000	0	0	1,000
	12122402004	0	1,000	0	0	1,000
	12122402006	0	1,000	0	0	1,000
	12122402007	0	0	0	1,000	1,000
	12122402010	0	0	1,000	0	1,000
	12122402012	0	0	1,000	0	1,000
	12122402013	0	0	1,000	0	1,000
	12122402014	0	0	1,000	0	1,000
	12132402002	0	0	2,200	0	2,200
	12132402004	0	0	1,000	0	1,000
	12132402007	0	0	2,200	0	2,200
	12132402008	0	0	1,000	0	1,000
	12142402001	4,000	2,000	1,000	0	7,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12142402002	2,000	0	2,000	0	4,000
	12142402003	0	0	1,000	0	1,000
	12142402004	2,000	0	1,000	0	3,000
	12142402006	0	0	1,000	0	1,000
	12142402007	0	0	1,000	0	1,000
	12142402009	0	0	1,000	0	1,000
	12142402010	2,000	0	1,000	0	3,000
	12142402018	5,000	2,000	2,200	0	9,200
	22102402004	400	400	800	0	1,600
	22112402005	250	400	800	0	1,450
	22122402001	0	0	0	500	500
	22122402002	0	400	0	500	900
	22122402003	550	400	0	600	1,550
22250127700071301 31VN						
	01012402001	19,000	32,000	33,500	3,700	88,200
	01022402005	0	0	500	0	500
	01042402003	3,500	0	0	0	3,500
	01052402004	0	0	500	0	500
	01052402005	0	500	0	0	500
	01072402005	2,000	0	0	0	2,000
	01092402005	0	0	500	0	500
	01092402007	0	500	0	0	500
	01092402008	0	2,000	0	1,000	3,000
	04012402001	15,500	21,800	21,800	3,000	62,100
	05012402001	5,200	7,000	7,000	1,000	20,200

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012402005	300	500	500	0	1,300
	07012402007	300	500	500	0	1,300
	07012402008	300	500	500	0	1,300
	07012402016	300	500	500	0	1,300
	07012402017	300	0	0	0	300
	07012402018	300	500	500	0	1,300
	07012402019	300	500	500	0	1,300
	07012402021	300	500	500	0	1,300
	07012402023	300	500	500	0	1,300
	07012402029	23,500	31,000	31,000	10,000	95,500
	07012402035	300	500	500	0	1,300
	07012402039	300	0	0	0	300
	07012402042	300	500	500	0	1,300
	07012402043	300	0	0	0	300
	07012402045	300	500	500	0	1,300
	07022402001	300	500	500	0	1,300
	07022402002	300	500	500	0	1,300
	07022402004	300	500	500	0	1,300
	07022402006	300	500	500	0	1,300
	07032402002	300	500	500	0	1,300
	07032402004	300	0	0	0	300
	07032402005	300	0	0	0	300
	07032402006	300	500	500	0	1,300
	07032402008	300	500	500	0	1,300
	07042402001	300	500	500	0	1,300

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07042402003	300	500	500	0	1,300
	07042402004	300	500	500	0	1,300
	07042402005	300	500	500	0	1,300
	07042402006	300	500	500	0	1,300
	07042402009	300	500	500	0	1,300
	07052402001	300	500	500	0	1,300
	07052402002	300	500	500	0	1,300
	07052402003	300	500	500	0	1,300
	07052402004	300	500	500	0	1,300
	07052402005	300	500	500	0	1,300
	07052402008	300	0	0	0	300
	07052402009	300	500	500	0	1,300
	07052402010	300	500	500	0	1,300
	07052402011	300	0	0	0	300
	07052402012	300	500	500	0	1,300
	07062402001	300	500	500	0	1,300
	07062402003	300	500	500	0	1,300
	07062402004	300	500	500	0	1,300
	07062402005	300	500	500	0	1,300
	07062402006	300	0	0	0	300
	07062402007	300	500	500	0	1,300
	07062402008	300	500	500	0	1,300
	07072402001	300	500	500	0	1,300
	07072402002	300	500	500	0	1,300
	07072402003	300	500	500	0	1,300

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07072402004	300	500	500	0	1,300
	07072402005	300	500	500	0	1,300
	07072402006	300	500	500	0	1,300
	07072402007	300	500	500	0	1,300
	07072402010	300	500	500	0	1,300
	07072402012	300	500	500	0	1,300
	07072402013	300	500	500	0	1,300
	07072402015	300	500	500	0	1,300
	07082402001	300	500	500	0	1,300
	07082402002	300	500	500	0	1,300
	07082402003	300	500	500	0	1,300
	07082402005	300	500	500	0	1,300
	07082402008	300	500	500	0	1,300
	07082402009	300	0	0	0	300
	07082402010	300	500	500	0	1,300
	07082402011	300	500	500	0	1,300
	07082402012	300	500	500	0	1,300
	07092402001	300	500	500	0	1,300
	07092402002	300	500	500	0	1,300
	07092402004	300	500	500	0	1,300
	07092402006	300	500	500	0	1,300
	07092402007	300	500	500	0	1,300
	07092402008	300	500	500	0	1,300
	07092402009	300	0	0	0	300
	07102402001	300	0	0	0	300

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07102402003	300	500	500	0	1,300
	07102402004	300	500	500	0	1,300
	07102402005	300	500	500	0	1,300
	07122402001	300	500	500	0	1,300
	07122402003	300	0	0	0	300
	07122402004	300	500	500	0	1,300
	07122402005	300	500	500	0	1,300
	07122402006	300	500	500	0	1,300
	07122402012	300	500	500	0	1,300
	07132402001	300	500	500	0	1,300
	07132402005	300	500	500	0	1,300
	07132402008	300	500	500	0	1,300
	08012402001	20,400	28,800	28,800	4,000	82,000
	09012402002	1,22,900	1,72,000	1,72,000	24,400	4,91,300
	10012402012	20,500	28,700	28,700	4,000	81,900
	12012402001	11,000	0	0	0	11,000
	12012402002	8,000	11,460	11,460	1,600	32,520
	12022402001	0	11,460	11,460	1,800	24,720
	12022402002	5,000	0	0	0	5,000
	12042402001	8,000	11,460	11,460	1,600	32,520
	12052402001	8,000	11,460	11,460	1,600	32,520
	12062402009	5,000	11,460	11,460	1,600	29,520
	12082402001	8,000	11,460	11,460	1,600	32,520
	12092402001	8,000	11,460	11,460	1,600	32,520
	12102402016	8,000	11,460	11,460	1,600	32,520

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12112402001	0	11,460	11,460	1,600	24,520
	12112402002	5,000	0	0	0	5,000
	12122402001	8,000	11,460	11,460	1,600	32,520
	22012402007	1,450	5,000	5,000	900	12,350
	22052402007	500	0	0	0	500
	22092402008	1,250	0	0	0	1,250
	22102402004	500	0	0	0	500
22250127700071301 32VN						
	01012402001	33,700	1,31,700	0	0	1,65,400
	01012402009	2,000	6,000	0	0	8,000
	01022402003	6,500	6,000	0	0	12,500
	01022402004	2,000	0	0	0	2,000
	01022402005	2,000	6,000	0	0	8,000
	01022402006	2,000	6,000	0	0	8,000
	01042402001	2,000	6,000	0	0	8,000
	01042402002	2,000	6,000	0	0	8,000
	01042402003	2,000	0	0	0	2,000
	01042402004	2,000	6,000	0	0	8,000
	01052402001	2,000	6,000	0	0	8,000
	01052402003	2,000	6,000	0	0	8,000
	01052402004	2,000	6,000	0	0	8,000
	01052402005	2,000	6,000	0	0	8,000
	01052402006	2,000	0	0	0	2,000
	01062402001	2,000	0	0	0	2,000
	01062402002	2,000	6,000	0	0	8,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01062402003	2,000	6,000	0	0	8,000
	01072402002	2,000	6,000	0	0	8,000
	01072402005	2,000	0	0	0	2,000
	01072402007	2,000	6,000	0	0	8,000
	01072402010	2,000	6,000	0	0	8,000
	01082402004	2,000	0	0	0	2,000
	01082402006	2,000	0	0	0	2,000
	01092402002	2,000	6,000	0	0	8,000
	01092402004	2,000	0	0	0	2,000
	01092402005	2,000	6,000	0	0	8,000
	01092402007	2,000	6,000	0	0	8,000
	01092402008	2,000	6,000	0	0	8,000
	01102402002	6,500	0	0	0	6,500
	01102402005	2,000	0	0	0	2,000
	01112402002	2,000	0	0	0	2,000
	01112402004	2,000	6,000	0	0	8,000
	01112402005	2,000	0	0	0	2,000
	01122402002	2,000	0	0	0	2,000
	01122402004	2,000	6,000	0	0	8,000
	01142402008	2,000	6,000	0	0	8,000
	01142402011	2,000	6,000	0	0	8,000
	01152402001	2,000	0	0	0	2,000
	01152402002	2,000	6,000	0	0	8,000
	01152402003	2,000	0	0	0	2,000
	02012402005	7,500	17,000	0	0	24,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012402006	7,500	17,000	0	0	24,500
	02012402009	8,100	20,000	0	0	28,100
	02012402014	7,500	17,000	0	0	24,500
	02012402015	7,500	17,000	0	0	24,500
	02022402002	7,500	17,000	0	0	24,500
	02022402003	7,500	17,000	0	0	24,500
	02022402011	7,500	17,000	0	0	24,500
	02022402015	7,500	20,000	0	0	27,500
	02052402004	7,500	17,000	0	0	24,500
	02052402005	7,500	17,000	0	0	24,500
	02052402007	7,500	17,000	0	0	24,500
	02072402010	7,500	17,000	0	0	24,500
	02082402005	7,500	17,000	0	0	24,500
	02082402010	7,500	18,900	0	0	26,400
	02092402002	7,500	17,000	0	0	24,500
	02092402005	7,500	17,000	0	0	24,500
	02092402006	7,500	17,000	0	0	24,500
	02092402007	7,500	17,000	0	0	24,500
	02102402002	7,500	17,000	0	0	24,500
	02102402005	7,500	17,000	0	0	24,500
	02112402002	7,500	17,000	0	0	24,500
	02112402003	7,500	17,000	0	0	24,500
	02112402007	7,500	17,000	0	0	24,500
	02112402008	7,500	17,000	0	0	24,500
	02112402014	7,500	17,000	0	0	24,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02122402006	7,500	17,000	0	0	24,500
	02122402007	7,500	17,000	0	0	24,500
	02122402008	7,500	17,000	0	0	24,500
	02122402010	7,500	17,000	0	0	24,500
	02122402012	7,500	17,000	0	0	24,500
	03012402001	0	3,89,700	0	0	3,89,700
	03012402003	2,300	4,000	0	0	6,300
	03012402004	4,000	4,000	0	0	8,000
	03012402005	4,000	4,000	0	0	8,000
	03012402007	4,000	4,000	0	0	8,000
	03012402010	4,000	4,000	0	0	8,000
	03012402011	4,000	4,000	0	0	8,000
	03022402002	4,000	4,000	0	0	8,000
	03032402004	4,000	4,000	0	0	8,000
	03032402005	4,000	4,000	0	0	8,000
	03032402006	4,000	4,000	0	0	8,000
	03032402008	4,000	4,000	0	0	8,000
	03032402009	4,000	4,000	0	0	8,000
	03042402002	4,000	4,000	0	0	8,000
	03042402003	4,000	4,000	0	0	8,000
	03042402004	4,000	4,000	0	0	8,000
	03042402005	4,000	4,000	0	0	8,000
	03042402009	4,000	4,000	0	0	8,000
	03062402002	4,000	4,000	0	0	8,000
	03062402003	4,000	4,000	0	0	8,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03062402004	4,000	4,000	0	0	8,000
	03062402005	4,000	4,000	0	0	8,000
	03062402006	4,000	4,000	0	0	8,000
	03062402008	4,000	4,000	0	0	8,000
	03072402002	4,000	4,000	0	0	8,000
	03072402003	4,000	4,000	0	0	8,000
	03072402004	4,000	4,000	0	0	8,000
	03072402005	4,000	4,000	0	0	8,000
	03072402006	4,000	4,000	0	0	8,000
	03072402007	4,000	4,000	0	0	8,000
	03082402002	4,000	4,000	0	0	8,000
	03082402004	4,000	4,000	0	0	8,000
	03082402007	4,000	4,000	0	0	8,000
	03082402010	4,000	4,000	0	0	8,000
	03092402002	4,000	4,000	0	0	8,000
	03092402003	4,000	4,000	0	0	8,000
	03092402006	4,000	4,000	0	0	8,000
	03092402009	4,000	4,000	0	0	8,000
	03102402002	4,000	4,000	0	0	8,000
	03102402003	4,000	4,000	0	0	8,000
	03102402004	4,000	4,000	0	0	8,000
	03102402005	4,000	4,000	0	0	8,000
	03102402007	4,000	4,000	0	0	8,000
	03102402008	4,000	4,000	0	0	8,000
	03122402001	4,000	4,000	0	0	8,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03122402004	4,000	4,000	0	0	8,000
	03122402008	4,000	4,000	0	0	8,000
	03122402013	4,000	4,000	0	0	8,000
	03122402014	4,000	4,000	0	0	8,000
	03132402002	4,000	4,000	0	0	8,000
	03132402004	4,000	4,000	0	0	8,000
	03132402005	4,000	4,000	0	0	8,000
	03132402006	4,000	4,000	0	0	8,000
	03132402007	4,000	4,000	0	0	8,000
	03132402010	4,000	4,000	0	0	8,000
	03142402002	4,000	4,000	0	0	8,000
	03162402002	4,000	4,000	0	0	8,000
	03162402005	4,000	4,000	0	0	8,000
	03162402008	4,000	4,000	0	0	8,000
	03162402013	4,000	4,000	0	0	8,000
	03162402015	4,000	4,000	0	0	8,000
	03172402003	4,000	4,000	0	0	8,000
	03172402005	4,000	4,000	0	0	8,000
	03172402006	4,000	4,000	0	0	8,000
	03182402001	4,000	4,000	0	0	8,000
	03182402003	4,000	4,000	0	0	8,000
	03182402004	4,000	4,000	0	0	8,000
	03182402005	4,000	4,000	0	0	8,000
	03182402006	4,000	4,000	0	0	8,000
	03182402007	4,000	4,000	0	0	8,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03192402001	4,000	4,000	0	0	8,000
	03192402002	4,000	4,000	0	0	8,000
	03192402004	4,000	4,000	0	0	8,000
	03202402002	4,000	4,000	0	0	8,000
	03212402001	4,000	4,000	0	0	8,000
	03212402002	4,000	4,000	0	0	8,000
	03212402003	4,000	4,000	0	0	8,000
	04012402001	53,992	1,23,756	0	0	1,77,748
	04012402005	1,286	2,948	0	0	4,234
	04012402007	1,286	2,948	0	0	4,234
	04012402008	1,286	2,948	0	0	4,234
	04012402009	1,286	2,948	0	0	4,234
	04012402014	1,286	2,948	0	0	4,234
	04022402002	1,286	2,948	0	0	4,234
	04022402004	1,286	2,948	0	0	4,234
	04022402006	1,286	2,948	0	0	4,234
	04022402007	1,286	2,948	0	0	4,234
	04032402009	1,286	2,948	0	0	4,234
	04032402013	1,286	2,948	0	0	4,234
	04032402016	1,286	2,948	0	0	4,234
	04032402017	1,286	2,948	0	0	4,234
	04032402018	1,286	2,948	0	0	4,234
	04032402019	1,286	2,948	0	0	4,234
	04042402001	1,286	2,948	0	0	4,234
	04042402002	1,286	2,948	0	0	4,234

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04042402004	1,286	2,948	0	0	4,234
	04042402008	1,286	2,948	0	0	4,234
	04042402009	1,286	2,948	0	0	4,234
	04052402003	1,286	2,948	0	0	4,234
	04052402004	1,286	2,948	0	0	4,234
	04052402005	1,286	2,948	0	0	4,234
	04052402008	1,286	2,948	0	0	4,234
	04052402009	1,286	2,948	0	0	4,234
	04052402010	1,286	2,948	0	0	4,234
	04052402012	1,286	2,948	0	0	4,234
	04052402013	1,286	2,948	0	0	4,234
	04072402001	1,286	2,948	0	0	4,234
	04072402002	1,286	2,948	0	0	4,234
	04072402005	1,286	2,948	0	0	4,234
	04072402007	1,286	2,948	0	0	4,234
	04072402008	1,286	2,948	0	0	4,234
	04072402021	1,286	2,948	0	0	4,234
	04072402028	1,286	2,948	0	0	4,234
	04082402002	1,286	2,948	0	0	4,234
	04082402003	1,286	2,948	0	0	4,234
	04082402006	1,286	2,948	0	0	4,234
	04082402008	1,286	2,948	0	0	4,234
	04082402009	1,286	2,948	0	0	4,234
	04082402010	1,286	2,948	0	0	4,234
	04082402011	1,286	2,948	0	0	4,234

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04082402012	1,286	2,948	0	0	4,234
	04082402013	1,286	2,948	0	0	4,234
	04092402002	1,286	2,948	0	0	4,234
	04092402003	1,286	2,948	0	0	4,234
	04092402004	1,286	2,948	0	0	4,234
	04102402006	1,286	2,948	0	0	4,234
	04112402008	1,286	2,948	0	0	4,234
	04112402010	1,286	2,948	0	0	4,234
	04112402011	1,286	2,948	0	0	4,234
	04112402014	1,286	2,948	0	0	4,234
	04112402019	1,286	2,948	0	0	4,234
	04122402003	1,286	2,948	0	0	4,234
	04122402007	1,286	2,948	0	0	4,234
	04132402002	1,286	2,948	0	0	4,234
	04132402003	1,286	2,948	0	0	4,234
	04132402006	1,286	2,948	0	0	4,234
	04142402003	1,286	2,948	0	0	4,234
	04142402004	1,286	2,948	0	0	4,234
	04142402005	1,286	2,948	0	0	4,234
	04142402006	1,286	2,948	0	0	4,234
	04142402007	1,286	2,948	0	0	4,234
	04142402008	1,286	2,948	0	0	4,234
	04142402009	1,286	2,948	0	0	4,234
	04142402010	1,286	2,948	0	0	4,234
	04142402011	1,286	2,948	0	0	4,234

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04142402013	1,286	2,948	0	0	4,234
	04142402014	1,286	2,948	0	0	4,234
	04142402015	1,286	2,948	0	0	4,234
	04152402002	1,286	2,948	0	0	4,234
	04152402003	1,286	2,948	0	0	4,234
	04152402004	1,286	2,948	0	0	4,234
	04152402007	1,286	2,948	0	0	4,234
	04152402008	1,286	2,948	0	0	4,234
	04152402011	1,286	2,948	0	0	4,234
	04162402001	1,286	2,948	0	0	4,234
	04162402002	1,286	2,948	0	0	4,234
	05012402001	0	80	0	0	80
	05012402003	6,000	9,440	0	0	15,440
	05012402006	3,000	0	0	0	3,000
	05012402011	3,000	0	0	0	3,000
	05012402014	3,000	9,440	0	0	12,440
	05012402016	3,000	0	0	0	3,000
	05012402020	3,000	0	0	0	3,000
	05012402022	3,000	0	0	0	3,000
	05022402002	3,000	9,440	0	0	12,440
	05022402003	3,000	0	0	0	3,000
	05022402004	3,000	9,440	0	0	12,440
	05022402006	3,000	9,440	0	0	12,440
	05022402007	3,000	9,440	0	0	12,440
	05022402008	3,000	9,440	0	0	12,440

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05022501007	3,000	9,440	0	0	12,440
	05042402003	3,000	9,440	0	0	12,440
	05052402002	3,000	0	0	0	3,000
	05052402003	3,000	9,440	0	0	12,440
	05052402005	3,000	9,440	0	0	12,440
	05052402007	3,000	9,440	0	0	12,440
	05052402009	3,000	0	0	0	3,000
	05052402010	3,000	9,440	0	0	12,440
	05052402011	3,000	9,440	0	0	12,440
	05052402013	3,000	0	0	0	3,000
	05052402014	3,000	9,440	0	0	12,440
	05052402015	3,000	9,440	0	0	12,440
	05062402003	3,000	9,440	0	0	12,440
	05062402006	3,000	0	0	0	3,000
	05062402011	3,000	0	0	0	3,000
	05062402012	3,000	0	0	0	3,000
	05062402015	3,000	9,440	0	0	12,440
	05062402017	3,000	9,440	0	0	12,440
	05062402019	3,000	0	0	0	3,000
	05072402001	3,000	9,440	0	0	12,440
	05072402002	3,000	9,440	0	0	12,440
	05072402003	3,000	9,440	0	0	12,440
	05072402008	6,000	9,440	0	0	15,440
	05082402001	3,000	9,440	0	0	12,440
	05082402005	3,000	9,440	0	0	12,440

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05082402007	3,000	9,440	0	0	12,440
	05082402008	3,000	9,440	0	0	12,440
	05092402001	3,000	0	0	0	3,000
	05092402004	3,000	9,440	0	0	12,440
	05092402007	3,000	9,440	0	0	12,440
	05092402009	3,000	9,440	0	0	12,440
	05092402010	3,000	9,440	0	0	12,440
	05092402012	3,000	9,440	0	0	12,440
	05102402004	3,000	9,440	0	0	12,440
	05102402007	3,000	9,440	0	0	12,440
	05102402009	3,000	0	0	0	3,000
	05112402002	3,000	9,440	0	0	12,440
	05112402005	3,000	0	0	0	3,000
	05112402007	3,000	9,440	0	0	12,440
	05112402009	3,000	9,440	0	0	12,440
	05112402012	3,000	9,440	0	0	12,440
	05122402003	6,000	9,440	0	0	15,440
	05122402007	3,000	9,440	0	0	12,440
	05122402008	3,000	9,440	0	0	12,440
	05122402009	3,000	9,440	0	0	12,440
	05122402010	3,000	9,440	0	0	12,440
	05122402011	3,000	9,440	0	0	12,440
	05132402004	3,000	9,440	0	0	12,440
	05132402005	3,000	0	0	0	3,000
	05132402006	3,000	9,440	0	0	12,440

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05132402007	3,000	9,440	0	0	12,440
	05142402002	3,000	9,440	0	0	12,440
	05142402003	3,000	0	0	0	3,000
	05142402004	4,200	9,440	0	0	13,640
	05142402005	3,000	9,440	0	0	12,440
	05162402002	3,000	9,440	0	0	12,440
	05162402008	3,000	9,440	0	0	12,440
	05162402011	3,000	9,440	0	0	12,440
	05162402012	3,000	9,440	0	0	12,440
	05162402014	3,000	0	0	0	3,000
	05162402017	3,000	9,440	0	0	12,440
	05172402006	3,000	9,440	0	0	12,440
	05182402006	3,000	9,440	0	0	12,440
	05182402008	3,000	0	0	0	3,000
	05182402012	3,000	9,440	0	0	12,440
	05192402001	3,000	9,440	0	0	12,440
	05192402002	3,000	9,440	0	0	12,440
	05192402003	3,000	9,440	0	0	12,440
	05192402004	3,000	9,440	0	0	12,440
	05192402006	3,000	9,440	0	0	12,440
	06012402001	140	2,500	0	0	2,640
	06012402003	1,770	4,000	0	0	5,770
	06012402004	1,770	4,000	0	0	5,770
	06012402005	1,770	4,000	0	0	5,770
	06012402008	1,770	4,000	0	0	5,770

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012402011	1,770	4,000	0	0	5,770
	06012402019	1,770	4,000	0	0	5,770
	06022402005	1,770	4,000	0	0	5,770
	06032402001	1,700	4,000	0	0	5,700
	06032402003	1,770	4,000	0	0	5,770
	06032402004	1,770	4,000	0	0	5,770
	06042402002	1,770	4,000	0	0	5,770
	06042402004	1,770	4,000	0	0	5,770
	06042402006	1,770	4,000	0	0	5,770
	06062402001	1,770	4,000	0	0	5,770
	06062402003	1,770	4,000	0	0	5,770
	06062402005	1,770	4,000	0	0	5,770
	06072402002	1,770	4,000	0	0	5,770
	06082402005	1,770	4,000	0	0	5,770
	06082402006	1,770	4,000	0	0	5,770
	06102402001	1,770	4,000	0	0	5,770
	06102402002	1,770	4,000	0	0	5,770
	06102402003	1,770	4,000	0	0	5,770
	06112402003	1,770	4,000	0	0	5,770
	06122402001	1,770	4,000	0	0	5,770
	06122402003	1,770	4,000	0	0	5,770
	06142402003	1,770	4,000	0	0	5,770
	06142402004	1,770	4,000	0	0	5,770
	06142402006	1,770	4,000	0	0	5,770
	06152402001	1,770	4,000	0	0	5,770

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06162402005	1,770	4,000	0	0	5,770
	06162402006	1,770	4,000	0	0	5,770
	06162402010	1,770	4,000	0	0	5,770
	06172402004	1,770	4,000	0	0	5,770
	06172402006	1,770	4,000	0	0	5,770
	06172402008	1,770	4,000	0	0	5,770
	06172402009	1,770	4,000	0	0	5,770
	06182402001	1,770	4,000	0	0	5,770
	06182402002	1,770	4,000	0	0	5,770
	06182402003	1,770	4,000	0	0	5,770
	07012402005	5,000	10,000	0	0	15,000
	07012402007	5,000	10,000	0	0	15,000
	07012402008	25,000	10,000	0	0	35,000
	07012402016	5,000	10,000	0	0	15,000
	07012402018	25,000	10,000	0	0	35,000
	07012402019	5,000	10,000	0	0	15,000
	07012402021	5,000	10,000	0	0	15,000
	07012402023	25,000	10,000	0	0	35,000
	07012402029	3,11,600	12,79,400	0	0	15,91,000
	07012402035	5,000	10,000	0	0	15,000
	07012402039	1,000	0	0	0	1,000
	07012402042	5,000	10,000	0	0	15,000
	07012402045	5,000	10,000	0	0	15,000
	07022402001	20,000	10,000	0	0	30,000
	07022402002	5,000	10,000	0	0	15,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07022402004	15,000	10,000	0	0	25,000
	07022402006	25,000	10,000	0	0	35,000
	07032402002	5,000	10,000	0	0	15,000
	07032402004	3,000	0	0	0	3,000
	07032402006	5,000	10,000	0	0	15,000
	07032402008	5,000	10,000	0	0	15,000
	07042402001	5,000	10,000	0	0	15,000
	07042402003	5,000	10,000	0	0	15,000
	07042402004	5,000	10,000	0	0	15,000
	07042402005	5,000	10,000	0	0	15,000
	07042402006	25,000	10,000	0	0	35,000
	07042402009	5,000	10,000	0	0	15,000
	07052402001	5,000	10,000	0	0	15,000
	07052402002	5,000	10,000	0	0	15,000
	07052402003	5,000	10,000	0	0	15,000
	07052402004	5,000	10,000	0	0	15,000
	07052402005	5,000	10,000	0	0	15,000
	07052402009	5,000	10,000	0	0	15,000
	07052402010	5,000	10,000	0	0	15,000
	07052402012	5,000	10,000	0	0	15,000
	07062402001	5,000	10,000	0	0	15,000
	07062402003	5,000	10,000	0	0	15,000
	07062402004	5,000	10,000	0	0	15,000
	07062402005	5,000	10,000	0	0	15,000
	07062402007	5,000	10,000	0	0	15,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07062402008	5,000	10,000	0	0	15,000
	07072402001	5,000	10,000	0	0	15,000
	07072402002	5,000	10,000	0	0	15,000
	07072402003	5,000	10,000	0	0	15,000
	07072402004	5,000	10,000	0	0	15,000
	07072402005	5,000	10,000	0	0	15,000
	07072402006	5,000	10,000	0	0	15,000
	07072402007	5,000	10,000	0	0	15,000
	07072402010	5,000	10,000	0	0	15,000
	07072402012	5,000	10,000	0	0	15,000
	07072402013	5,000	10,000	0	0	15,000
	07072402015	5,000	10,000	0	0	15,000
	07082402001	5,000	10,000	0	0	15,000
	07082402002	5,000	10,000	0	0	15,000
	07082402003	5,000	10,000	0	0	15,000
	07082402005	5,000	10,000	0	0	15,000
	07082402008	15,000	10,000	0	0	25,000
	07082402010	5,000	10,000	0	0	15,000
	07082402011	15,000	10,000	0	0	25,000
	07082402012	5,000	10,000	0	0	15,000
	07092402001	5,000	10,000	0	0	15,000
	07092402002	5,000	10,000	0	0	15,000
	07092402004	5,000	10,000	0	0	15,000
	07092402006	5,000	10,000	0	0	15,000
	07092402007	25,000	10,000	0	0	35,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07092402008	5,000	10,000	0	0	15,000
	07102402003	5,000	10,000	0	0	15,000
	07102402004	5,000	10,000	0	0	15,000
	07102402005	5,000	10,000	0	0	15,000
	07122402001	5,000	10,000	0	0	15,000
	07122402004	5,000	10,000	0	0	15,000
	07122402005	5,000	10,000	0	0	15,000
	07122402006	5,000	10,000	0	0	15,000
	07122402012	5,000	10,000	0	0	15,000
	07132402001	25,000	10,000	0	0	35,000
	07132402005	5,000	10,000	0	0	15,000
	07132402008	15,000	10,000	0	0	25,000
	08012402001	0	6,96,400	0	0	6,96,400
	08012402003	4,000	0	0	0	4,000
	08012402004	4,500	0	0	0	4,500
	08012402009	4,000	0	0	0	4,000
	08012402010	4,500	0	0	0	4,500
	08012402012	4,500	0	0	0	4,500
	08012402013	4,500	0	0	0	4,500
	08012402015	4,000	0	0	0	4,000
	08032402018	4,000	0	0	0	4,000
	08032402021	4,500	0	0	0	4,500
	08042402010	4,500	0	0	0	4,500
	08042402011	4,500	0	0	0	4,500
	08042402014	4,500	0	0	0	4,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08052402002	4,000	0	0	0	4,000
	08052402003	4,000	0	0	0	4,000
	08052402006	4,500	0	0	0	4,500
	08052402008	4,000	0	0	0	4,000
	08062402017	4,500	0	0	0	4,500
	08062402018	4,500	0	0	0	4,500
	08062402021	4,000	0	0	0	4,000
	08062402024	4,500	0	0	0	4,500
	08062402033	4,500	0	0	0	4,500
	08062402034	4,500	0	0	0	4,500
	08062402035	4,000	0	0	0	4,000
	08072402013	4,500	0	0	0	4,500
	08072402017	4,500	0	0	0	4,500
	08072402023	4,000	0	0	0	4,000
	08072402025	4,500	0	0	0	4,500
	08072402026	4,500	0	0	0	4,500
	08082402009	4,500	0	0	0	4,500
	08082402014	4,500	0	0	0	4,500
	08092402007	4,500	0	0	0	4,500
	08092402013	4,000	0	0	0	4,000
	08092402014	4,500	0	0	0	4,500
	08092402015	4,000	0	0	0	4,000
	08092402021	4,500	0	0	0	4,500
	08092402022	4,000	0	0	0	4,000
	08102402002	4,000	0	0	0	4,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08102402003	4,500	0	0	0	4,500
	08102402004	4,000	0	0	0	4,000
	08102402005	4,500	0	0	0	4,500
	08102402009	4,500	0	0	0	4,500
	08102402019	4,500	0	0	0	4,500
	08112402008	4,500	0	0	0	4,500
	08112402010	4,500	0	0	0	4,500
	08112402011	4,500	0	0	0	4,500
	08112402013	4,500	0	0	0	4,500
	08122402009	4,500	0	0	0	4,500
	08122402010	4,000	0	0	0	4,000
	08122402011	4,500	0	0	0	4,500
	08122402012	4,500	0	0	0	4,500
	08122402013	4,500	0	0	0	4,500
	08122402015	4,500	0	0	0	4,500
	08122402018	4,000	0	0	0	4,000
	08132402004	4,500	0	0	0	4,500
	08132402010	4,500	0	0	0	4,500
	08132402011	4,500	0	0	0	4,500
	08142402011	4,500	0	0	0	4,500
	08142402029	4,600	0	0	0	4,600
	08152402002	4,000	0	0	0	4,000
	08152402007	4,000	0	0	0	4,000
	08152402013	4,500	0	0	0	4,500
	08152402015	4,000	0	0	0	4,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08162402013	4,500	0	0	0	4,500
	08162402014	4,000	0	0	0	4,000
	08162402015	4,500	0	0	0	4,500
	08162402017	4,000	0	0	0	4,000
	08162402020	4,500	0	0	0	4,500
	08162402021	4,500	0	0	0	4,500
	08162402024	4,000	0	0	0	4,000
	08162402027	4,500	0	0	0	4,500
	09012402004	2,336	5,355	0	0	7,691
	09012402006	2,336	5,355	0	0	7,691
	09012402007	2,336	5,355	0	0	7,691
	09012402008	2,336	5,355	0	0	7,691
	09012402010	2,336	5,355	0	0	7,691
	09012402011	2,336	5,355	0	0	7,691
	09012402012	2,336	5,355	0	0	7,691
	09022402002	2,336	5,355	0	0	7,691
	09022402008	2,350	5,375	0	0	7,725
	09032402002	2,336	5,355	0	0	7,691
	09032402005	2,336	5,355	0	0	7,691
	09032402008	2,336	5,355	0	0	7,691
	09042402002	2,336	5,355	0	0	7,691
	09042402003	2,336	5,355	0	0	7,691
	09042402004	2,336	5,355	0	0	7,691
	09042402010	2,336	5,355	0	0	7,691
	09052402004	2,336	5,355	0	0	7,691

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09052402006	2,336	5,355	0	0	7,691
	09052402007	2,336	5,355	0	0	7,691
	09052402008	2,336	5,355	0	0	7,691
	09062402001	2,336	5,355	0	0	7,691
	09062402002	2,336	5,355	0	0	7,691
	09062402003	2,336	5,355	0	0	7,691
	09062402005	2,336	5,355	0	0	7,691
	09072402002	2,336	5,355	0	0	7,691
	09072402003	2,336	5,355	0	0	7,691
	09072402004	2,336	5,355	0	0	7,691
	09072402005	2,336	5,355	0	0	7,691
	09072402006	2,336	5,355	0	0	7,691
	09072402008	2,336	5,355	0	0	7,691
	09072402010	2,336	5,355	0	0	7,691
	09082402001	2,336	5,355	0	0	7,691
	09082402002	2,336	5,355	0	0	7,691
	09082402003	2,336	5,355	0	0	7,691
	09082402004	2,336	5,355	0	0	7,691
	09082402005	2,336	5,355	0	0	7,691
	09092402003	2,336	5,355	0	0	7,691
	09092402004	2,336	5,355	0	0	7,691
	09092402008	2,336	5,355	0	0	7,691
	09112402003	2,336	5,355	0	0	7,691
	09112402004	2,336	5,355	0	0	7,691
	09112402005	2,336	5,355	0	0	7,691

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09112402006	2,336	5,355	0	0	7,691
	09122402002	2,336	5,355	0	0	7,691
	09122402007	2,336	5,355	0	0	7,691
	09132402001	2,350	5,375	0	0	7,725
	09132402002	2,336	5,355	0	0	7,691
	09132402003	2,336	5,355	0	0	7,691
	09132402005	2,336	5,355	0	0	7,691
	09132402009	2,336	5,355	0	0	7,691
	09142402003	2,336	5,355	0	0	7,691
	09152402001	2,336	5,355	0	0	7,691
	10012402002	5,650	14,000	0	0	19,650
	10012402004	5,650	24,000	0	0	29,650
	10012402005	5,650	12,000	0	0	17,650
	10012402006	5,650	12,000	0	0	17,650
	10012402007	5,650	15,000	0	0	20,650
	10012402008	5,650	12,000	0	0	17,650
	10032402003	5,650	12,000	0	0	17,650
	10032402005	5,650	12,000	0	0	17,650
	10032402006	5,650	12,000	0	0	17,650
	10032402007	5,650	12,000	0	0	17,650
	10042402001	5,650	12,000	0	0	17,650
	10042402006	5,650	12,000	0	0	17,650
	10042402007	5,650	12,000	0	0	17,650
	10042402008	5,650	12,000	0	0	17,650
	10042402011	5,650	12,000	0	0	17,650

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10052402003	5,650	12,000	0	0	17,650
	10052402004	5,650	12,000	0	0	17,650
	10052402005	5,650	12,000	0	0	17,650
	10052402006	5,650	12,000	0	0	17,650
	10062402003	5,650	12,000	0	0	17,650
	10062402009	5,650	12,000	0	0	17,650
	10072402001	5,650	12,000	0	0	17,650
	10072402010	5,650	12,000	0	0	17,650
	10072402012	5,650	12,000	0	0	17,650
	10082402001	5,650	12,000	0	0	17,650
	10082402003	5,650	12,000	0	0	17,650
	10082402009	5,650	12,000	0	0	17,650
	10082402010	5,650	12,000	0	0	17,650
	10082402011	5,650	12,000	0	0	17,650
	10082402012	5,650	12,000	0	0	17,650
	10092402001	5,650	12,000	0	0	17,650
	10102402001	0	18,000	0	0	18,000
	10112402003	5,650	12,000	0	0	17,650
	10112402004	5,650	12,000	0	0	17,650
	10122402003	5,650	12,000	0	0	17,650
	10122402004	5,650	12,000	0	0	17,650
	10122402007	5,650	12,000	0	0	17,650
	10132402001	5,650	12,000	0	0	17,650
	10142402001	0	18,050	0	0	18,050
	10142402002	5,700	11,950	0	0	17,650

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10142402003	5,650	12,000	0	0	17,650
	10142402004	5,650	12,000	0	0	17,650
	10152402001	5,650	12,000	0	0	17,650
	10152402002	5,650	12,000	0	0	17,650
	10152402003	5,650	12,000	0	0	17,650
	10152402005	5,650	12,000	0	0	17,650
	10162402001	5,650	12,000	0	0	17,650
	10162402004	5,650	12,000	0	0	17,650
	10162402005	5,650	12,000	0	0	17,650
	10162402006	5,650	12,000	0	0	17,650
	10172402002	5,650	12,000	0	0	17,650
	10172402005	5,650	12,000	0	0	17,650
	10172402007	5,650	12,000	0	0	17,650
	10172402008	5,650	12,000	0	0	17,650
	10172402010	5,650	12,000	0	0	17,650
	10172402011	5,650	12,000	0	0	17,650
	10182402004	5,650	12,000	0	0	17,650
	11012402004	3,000	5,000	0	0	8,000
	11012402010	12,000	5,000	0	0	17,000
	11012402011	3,000	5,000	0	0	8,000
	11012402012	35,000	95,500	0	0	1,30,500
	11012402013	2,000	5,000	0	0	7,000
	11012402015	2,000	5,000	0	0	7,000
	11012402020	2,000	5,000	0	0	7,000
	11012402021	3,000	5,000	0	0	8,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11012402022	2,000	5,000	0	0	7,000
	11012402023	2,000	5,000	0	0	7,000
	11012402025	2,000	5,000	0	0	7,000
	11012402026	2,000	5,000	0	0	7,000
	11012402027	2,000	5,000	0	0	7,000
	11012402029	2,000	5,000	0	0	7,000
	11012402036	2,500	5,000	0	0	7,500
	11032402002	3,000	15,000	0	0	18,000
	11032402003	3,000	6,000	0	0	9,000
	11042402001	2,000	5,000	0	0	7,000
	11042402003	1,500	5,000	0	0	6,500
	11052402002	1,500	5,000	0	0	6,500
	11052402003	2,000	5,000	0	0	7,000
	11052402005	3,000	6,000	0	0	9,000
	11052402006	2,000	5,000	0	0	7,000
	11062402004	3,000	5,000	0	0	8,000
	11062402005	3,000	5,000	0	0	8,000
	11062402009	3,000	5,000	0	0	8,000
	11072402001	3,000	5,000	0	0	8,000
	11072402002	1,500	5,000	0	0	6,500
	11082402001	1,500	5,000	0	0	6,500
	11082402003	2,000	5,000	0	0	7,000
	11092402001	2,000	5,000	0	0	7,000
	11092402002	3,000	6,000	0	0	9,000
	11092402003	12,000	7,000	0	0	19,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11092402004	11,500	5,000	0	0	16,500
	11092402006	2,000	5,000	0	0	7,000
	11092402007	1,500	5,000	0	0	6,500
	11102402001	2,000	5,000	0	0	7,000
	11102402002	2,000	5,000	0	0	7,000
	11102402003	2,000	5,000	0	0	7,000
	11102402005	2,000	5,000	0	0	7,000
	11102402007	3,000	7,000	0	0	10,000
	11102402008	2,000	5,000	0	0	7,000
	11102402009	2,500	5,000	0	0	7,500
	11102402010	3,000	7,000	0	0	10,000
	11112402001	2,500	5,000	0	0	7,500
	11112402002	2,000	5,000	0	0	7,000
	11112402003	2,500	5,000	0	0	7,500
	11112402004	1,500	5,000	0	0	6,500
	11112402006	2,000	5,000	0	0	7,000
	11112402007	2,000	5,000	0	0	7,000
	11112402010	2,000	6,000	0	0	8,000
	11112402011	3,000	6,000	0	0	9,000
	11122402001	3,000	6,000	0	0	9,000
	11122402002	4,000	15,000	0	0	19,000
	11122402003	1,500	5,000	0	0	6,500
	11122402005	1,500	5,000	0	0	6,500
	11122402006	2,000	5,000	0	0	7,000
	11122402008	1,500	5,000	0	0	6,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11122402009	2,000	5,000	0	0	7,000
	11122402010	1,500	5,000	0	0	6,500
	11122402011	1,500	5,000	0	0	6,500
	11122402012	2,000	15,000	0	0	17,000
	11122402013	2,000	5,000	0	0	7,000
	11122402015	2,500	5,000	0	0	7,500
	11122402017	1,500	5,000	0	0	6,500
	11122402018	2,500	5,000	0	0	7,500
	11132402002	2,000	5,000	0	0	7,000
	11132402003	1,500	5,000	0	0	6,500
	11132402004	1,500	4,000	0	0	5,500
	11132402006	1,500	4,000	0	0	5,500
	11132402007	2,000	5,000	0	0	7,000
	11132402008	2,000	5,000	0	0	7,000
	11142402002	3,000	6,000	0	0	9,000
	11142402003	3,000	5,000	0	0	8,000
	11142402007	4,000	15,000	0	0	19,000
	11142402008	2,000	5,000	0	0	7,000
	11152402002	2,000	5,000	0	0	7,000
	11162402001	2,000	5,000	0	0	7,000
	11162402004	2,000	5,000	0	0	7,000
	11162402005	3,000	6,000	0	0	9,000
	11162402006	3,000	6,000	0	0	9,000
	11162402009	4,000	15,000	0	0	19,000
	11172402002	2,000	4,000	0	0	6,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11172402003	2,500	5,000	0	0	7,500
	11172402006	3,000	6,000	0	0	9,000
	11172402007	3,000	6,000	0	0	9,000
	11182402002	1,500	5,000	0	0	6,500
	11182402003	4,000	12,000	0	0	16,000
	11182402004	2,000	5,000	0	0	7,000
	11182402005	2,000	5,000	0	0	7,000
	11182402006	2,000	5,000	0	0	7,000
	11182402007	2,500	6,000	0	0	8,500
	12012402001	1,24,400	1,99,600	0	0	3,24,000
	12012402004	8,000	23,000	0	0	31,000
	12012402008	8,000	23,000	0	0	31,000
	12012402011	8,000	23,000	0	0	31,000
	12012402015	8,000	45,000	0	0	53,000
	12012402017	8,000	23,000	0	0	31,000
	12012402018	8,000	23,000	0	0	31,000
	12012402019	8,000	23,000	0	0	31,000
	12012402020	8,000	0	0	0	8,000
	12022402003	8,000	23,000	0	0	31,000
	12022402005	8,000	0	0	0	8,000
	12022402006	8,000	23,000	0	0	31,000
	12022402008	8,000	23,000	0	0	31,000
	12022402010	8,000	23,000	0	0	31,000
	12022402011	8,000	23,000	0	0	31,000
	12022402012	8,000	0	0	0	8,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12022402013	8,000	23,000	0	0	31,000
	12022402014	8,000	23,000	0	0	31,000
	12022402016	8,000	23,000	0	0	31,000
	12022402017	8,000	23,000	0	0	31,000
	12042402002	8,000	23,000	0	0	31,000
	12042402003	8,000	0	0	0	8,000
	12042402005	8,000	0	0	0	8,000
	12042402008	8,000	23,000	0	0	31,000
	12052402002	8,000	23,000	0	0	31,000
	12052402005	8,000	0	0	0	8,000
	12052402006	8,000	0	0	0	8,000
	12052402009	8,000	23,000	0	0	31,000
	12052402014	8,000	23,000	0	0	31,000
	12052402015	8,000	23,000	0	0	31,000
	12062402001	8,000	23,000	0	0	31,000
	12062402002	8,000	0	0	0	8,000
	12062402003	8,000	23,000	0	0	31,000
	12062402004	8,000	23,000	0	0	31,000
	12062402005	8,000	23,000	0	0	31,000
	12062402006	8,000	23,000	0	0	31,000
	12062402007	8,000	23,000	0	0	31,000
	12062402008	0	31,000	0	0	31,000
	12072402001	8,000	0	0	0	8,000
	12072402003	8,000	23,000	0	0	31,000
	12072402006	8,000	0	0	0	8,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12072402008	8,000	0	0	0	8,000
	12082402004	8,000	33,000	0	0	41,000
	12082402009	8,000	23,000	0	0	31,000
	12082402014	8,000	23,000	0	0	31,000
	12082402016	8,000	23,000	0	0	31,000
	12082402017	8,000	23,000	0	0	31,000
	12092402002	8,000	23,000	0	0	31,000
	12092402004	8,000	0	0	0	8,000
	12092402005	8,000	23,000	0	0	31,000
	12092402006	8,000	0	0	0	8,000
	12092402007	8,000	23,000	0	0	31,000
	12092402008	8,000	23,000	0	0	31,000
	12092402009	8,000	23,000	0	0	31,000
	12092402010	8,000	23,000	0	0	31,000
	12092402012	8,000	23,000	0	0	31,000
	12102402003	8,000	0	0	0	8,000
	12102402004	8,000	23,000	0	0	31,000
	12102402005	10,000	33,000	0	0	43,000
	12102402006	8,000	23,000	0	0	31,000
	12102402007	8,000	23,000	0	0	31,000
	12102402009	8,000	23,000	0	0	31,000
	12102402011	8,000	23,000	0	0	31,000
	12102402012	8,000	23,000	0	0	31,000
	12102402013	8,000	23,000	0	0	31,000
	12102402015	8,000	23,000	0	0	31,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12112402003	8,000	23,000	0	0	31,000
	12112402007	8,000	0	0	0	8,000
	12112402008	8,000	23,000	0	0	31,000
	12112402009	8,000	23,000	0	0	31,000
	12112402012	8,000	23,000	0	0	31,000
	12122402002	8,000	23,000	0	0	31,000
	12122402003	8,000	23,000	0	0	31,000
	12122402004	8,000	23,000	0	0	31,000
	12122402005	8,000	0	0	0	8,000
	12122402006	8,000	23,000	0	0	31,000
	12122402007	8,000	23,000	0	0	31,000
	12122402008	8,000	0	0	0	8,000
	12122402010	8,000	23,000	0	0	31,000
	12122402011	8,000	0	0	0	8,000
	12122402012	8,000	23,000	0	0	31,000
	12122402013	8,000	23,000	0	0	31,000
	12122402014	8,000	23,000	0	0	31,000
	12122402015	8,000	0	0	0	8,000
	12132402002	8,000	23,000	0	0	31,000
	12132402004	8,000	23,000	0	0	31,000
	12132402006	8,000	0	0	0	8,000
	12132402007	8,000	23,000	0	0	31,000
	12132402008	8,000	23,000	0	0	31,000
	12142402001	10,000	43,000	0	0	53,000
	12142402002	8,000	23,000	0	0	31,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12142402003	8,000	23,000	0	0	31,000
	12142402004	8,000	23,000	0	0	31,000
	12142402006	8,000	23,000	0	0	31,000
	12142402007	8,000	23,000	0	0	31,000
	12142402009	8,000	33,000	0	0	41,000
	12142402010	8,000	23,000	0	0	31,000
	12142402018	10,000	33,000	0	0	43,000
	22012402001	5,000	8,000	0	0	13,000
	22012402002	3,000	8,000	0	0	11,000
	22012402007	4,500	12,000	0	0	16,500
	22032402002	2,500	7,000	0	0	9,500
	22042402004	2,500	7,000	0	0	9,500
	22052402005	4,500	8,000	0	0	12,500
	22052402006	2,500	8,000	0	0	10,500
	22052402007	2,500	8,000	0	0	10,500
	22062402005	1,250	10,000	0	0	11,250
	22072402002	4,500	8,000	0	0	12,500
	22072402004	4,500	8,000	0	0	12,500
	22072402005	0	2,000	0	0	2,000
	22082402001	0	5,000	0	0	5,000
	22082402002	5,000	8,000	0	0	13,000
	22092402002	4,500	7,000	0	0	11,500
	22092402006	4,500	7,000	0	0	11,500
	22102402001	4,500	8,000	0	0	12,500
	22102402002	0	2,000	0	0	2,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22102402004	4,400	7,000	0	0	11,400
	22112402005	4,500	8,000	0	0	12,500
	22122402001	3,750	7,000	0	0	10,750
	22122402002	0	7,000	0	0	7,000
	22122402003	4,500	7,000	0	0	11,500
	27002401001	48,37,500	0	1,02,68,500	0	1,51,06,000
22250127700071301 33VN						
	01012402001	6,04,800	8,46,800	8,46,800	1,21,000	24,19,400
	02012402002	9,74,100	13,63,600	13,63,600	1,94,800	38,96,100
	03012402001	25,35,100	35,49,200	35,49,200	5,07,000	1,01,40,500
	04012402001	5,49,700	7,69,600	7,69,600	1,10,000	21,98,900
	05012402001	16,01,200	22,41,600	22,41,600	3,20,000	64,04,400
	06012402001	18,68,000	26,15,200	26,15,200	3,73,600	74,72,000
	07012402029	8,24,000	11,53,500	11,53,500	1,64,800	32,95,800
	08012402001	4,63,000	6,48,200	6,48,200	92,600	18,52,000
	09012402002	13,34,200	18,68,000	18,68,000	2,66,900	53,37,100
	10012402012	15,21,100	21,29,500	21,29,500	3,04,200	60,84,300
	11012402012	17,13,300	23,98,700	23,98,700	3,42,700	68,53,400
	12012402001	9,04,800	12,66,600	12,66,600	1,81,000	36,19,000
	22012402007	1,06,700	1,49,500	1,49,500	21,400	4,27,100
22250127700071400 00VN						
	01012402001	10	18,280	1,818	4,558	24,666
	01012402015	0	81,020	0	0	81,020
	01112402007	48,200	0	48,210	9,642	1,06,052
	01142402013	22,790	0	49,272	0	72,062

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012402002	2,31,900	3,24,500	3,24,500	46,400	9,27,300
	03012402001	9,62,300	13,47,300	13,47,300	1,92,500	38,49,400
	04012402001	5,68,500	7,96,000	7,96,000	1,13,800	22,74,300
	05012402001	0	0	0	1,300	1,300
	05012402024	41,394	27,596	0	0	68,990
	05022402010	27,842	0	0	0	27,842
	05072402010	10,585	21,170	0	0	31,755
	05092402011	75,708	0	0	0	75,708
	05122402013	29,868	14,934	0	0	44,802
	05142402007	13,793	29,190	0	0	42,983
	05142402008	0	44,000	44,000	44,000	1,32,000
	05162402007	0	0	8,394	0	8,394
	05162402010	0	85,895	2,65,406	0	3,51,301
	05172402003	0	41,432	0	0	41,432
	05172402005	15,056	37,640	0	0	52,696
	05192402004	12,754	15,943	0	0	28,697
	06012402001	33,19,575	88,23,895	88,23,895	10,11,695	2,19,79,060
	06012402004	13,50,825	2,33,955	2,33,955	2,33,955	20,52,690
	06012402006	1,50,000	0	0	0	1,50,000
	06032402004	1,50,100	0	0	0	1,50,100
	06042402004	37,800	0	0	0	37,800
	06062402001	2,81,700	56,350	56,350	56,350	4,50,750
	06072402002	2,50,000	0	0	0	2,50,000
	06112402006	30,000	0	0	0	30,000
	06152402002	2,79,100	0	0	0	2,79,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06152402004	4,67,900	0	0	0	4,67,900
	06172402009	33,200	0	0	0	33,200
	06182402004	1,59,900	0	0	0	1,59,900
	07012402029	1,96,669	5,70,314	5,70,314	1,42,900	14,80,197
	07012402039	20,535	0	0	0	20,535
	07022402004	24,372	24,372	24,372	0	73,116
	07032402005	25,272	0	0	0	25,272
	07042402001	12,462	12,462	12,462	0	37,386
	07042402004	30,393	30,393	30,393	0	91,179
	07042402009	32,316	32,316	32,316	0	96,948
	07052402001	20,970	20,970	20,970	0	62,910
	07052402002	46,926	46,926	46,926	0	1,40,778
	07052402008	10,557	0	0	0	10,557
	07052402009	20,346	20,346	20,346	0	61,038
	07062402004	20,235	20,235	20,235	0	60,705
	07062402005	24,534	24,534	24,534	0	73,602
	07062402006	10,344	0	0	0	10,344
	07072402006	43,557	43,557	43,557	0	1,30,671
	07072402013	36,693	36,693	36,693	0	1,10,079
	07072402015	17,613	17,613	17,613	0	52,839
	07082402002	3,936	3,936	3,936	0	11,808
	07082402005	29,826	29,826	29,826	0	89,478
	07082402008	16,263	16,263	16,263	0	48,789
	07082402009	21,237	0	0	0	21,237
	07082402012	24,306	24,306	24,306	0	72,918

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07092402002	15,279	15,279	15,279	0	45,837
	07122402005	9,759	9,759	9,759	0	29,277
	08012402001	0	60	176	0	236
	08032402017	0	49,140	0	0	49,140
	08042402010	0	0	40,548	0	40,548
	08052402002	72,900	0	0	0	72,900
	08052402004	0	71,000	0	0	71,000
	08062402029	0	0	69,270	0	69,270
	08092402011	0	54,000	0	0	54,000
	08132402016	80,000	39,800	51,500	0	1,71,300
	08152402005	0	0	0	30,600	30,600
	08162402016	0	0	52,506	0	52,506
	09012402024	0	54,308	54,308	0	1,08,616
	09012402025	38,950	19,475	0	0	58,425
	09062402007	0	20,905	39,665	10,095	70,665
	09062402008	0	24,330	24,330	12,165	60,825
	09072402009	25,880	0	0	0	25,880
	09072402013	0	12,095	12,095	4,495	28,685
	09072402014	0	13,401	13,401	4,467	31,269
	09092402006	58,396	0	0	0	58,396
	09092402009	0	27,684	27,684	0	55,368
	09092402010	0	18,666	18,666	0	37,332
	09112402007	21,114	0	0	0	21,114
	09132402004	17,370	0	0	0	17,370
	09142402007	0	16,344	16,344	0	32,688

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09142402008	0	18,297	18,297	0	36,594
	09152402001	13,690	20,195	20,910	3,778	58,573
	10012402016	67,236	2,01,708	1,00,854	33,618	4,03,416
	10012402017	45,950	82,724	1,24,086	0	2,52,760
	10012402018	41,902	1,25,706	62,853	20,951	2,51,412
	10012402020	31,836	1,00,284	50,142	16,731	1,98,993
	10012402022	98,120	0	98,120	0	1,96,240
	10162402011	63,792	0	42,528	0	1,06,320
	10172402015	22,764	9,778	41,617	3,000	77,159
	11012402012	2,26,400	2,84,516	2,84,516	45,300	8,40,732
	11122402003	0	12,258	12,258	0	24,516
	11122402005	0	5,223	5,223	0	10,446
	11122402012	0	15,003	15,003	0	30,006
	12012402001	939	2,181	2,181	120	5,421
	12012402028	50,172	75,258	75,258	25,086	2,25,774
	12022402005	6,654	22,180	22,180	6,654	57,668
	12022402010	16,488	24,732	24,732	0	65,952
	12022402021	25,572	32,358	32,358	0	90,288
	12042402007	8,058	16,116	16,116	0	40,290
	12042402009	15,030	15,030	15,030	0	45,090
	12042402010	2,300	6,900	6,900	2,300	18,400
	12052402006	13,758	13,758	13,758	0	41,274
	12052402016	11,325	11,325	11,325	0	33,975
	12062402001	15,597	15,597	15,597	0	46,791
	12062402002	15,638	15,638	15,638	0	46,914

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12092402003	0	0	0	28,140	28,140
	12092402004	0	16,440	16,440	0	32,880
	12112402007	8,940	8,940	8,940	0	26,820
	12112402014	10,806	10,806	10,806	0	32,418
	12122402005	13,478	20,217	20,217	0	53,912
	12122402008	12,640	18,960	18,960	0	50,560
	12122402011	18,316	27,474	27,474	0	73,264
	12122402015	15,261	15,261	15,261	0	45,783
	12122402016	17,622	26,433	26,433	0	70,488
	12142402007	15,180	22,770	22,770	0	60,720
	12142402017	17,526	17,526	17,526	0	52,578
	22012402007	61,200	45,600	85,600	12,200	2,04,600
	22072402006	0	40,000	0	0	40,000
22250127700071600000VN						
	01012402001	6,700	1,800	1,800	1,300	11,600
	01022402003	0	300	300	0	600
	01022402005	0	300	300	0	600
	01022402006	0	300	300	0	600
	01042402001	0	300	300	0	600
	01042402002	0	300	300	0	600
	01042402004	0	300	300	0	600
	01052402001	0	300	300	0	600
	01052402003	0	300	300	0	600
	01052402004	0	300	300	0	600
	01052402005	0	300	300	0	600

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01062402002	0	300	300	0	600
	01062402003	0	300	300	0	600
	01072402002	0	300	300	0	600
	01072402007	0	300	300	0	600
	01072402010	0	300	300	0	600
	01092402002	0	300	300	0	600
	01092402005	0	300	300	0	600
	01092402007	0	300	300	0	600
	01092402008	0	300	300	0	600
	01112402004	0	300	300	0	600
	01122402002	0	300	300	0	600
	01122402004	0	300	300	0	600
	01142402008	0	300	300	0	600
	01142402011	0	300	300	0	600
	01152402002	0	300	300	0	600
	02012402005	500	700	700	500	2,400
	02012402006	500	700	700	500	2,400
	02012402009	1,000	800	800	500	3,100
	02012402014	500	800	800	500	2,600
	02012402015	500	800	800	500	2,600
	02022402002	500	800	800	500	2,600
	02022402003	500	800	800	500	2,600
	02022402011	500	800	800	0	2,100
	02022402015	1,000	800	800	0	2,600
	02052402004	500	800	800	0	2,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02052402005	500	800	800	0	2,100
	02052402007	500	800	800	0	2,100
	02072402010	1,000	800	800	0	2,600
	02082402005	500	800	800	0	2,100
	02082402010	1,000	800	800	0	2,600
	02092402002	500	800	800	0	2,100
	02092402005	500	800	800	0	2,100
	02092402006	500	800	800	0	2,100
	02092402007	500	800	800	0	2,100
	02102402002	500	800	800	0	2,100
	02102402005	500	800	800	0	2,100
	02112402002	500	800	800	0	2,100
	02112402003	500	800	800	0	2,100
	02112402007	500	800	800	0	2,100
	02112402008	500	800	800	0	2,100
	02112402014	500	800	800	0	2,100
	02122402006	500	800	800	0	2,100
	02122402007	500	800	800	0	2,100
	02122402008	500	800	800	0	2,100
	02122402010	500	800	800	0	2,100
	02122402012	500	800	800	0	2,100
	03012402001	42,100	58,900	58,900	8,400	1,68,300
	04012402001	1,584	2,204	2,204	348	6,340
	04012402005	266	371	371	52	1,060
	04012402007	266	371	371	52	1,060

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04012402008	266	371	371	52	1,060
	04012402009	266	371	371	52	1,060
	04012402014	266	371	371	52	1,060
	04022402002	266	371	371	52	1,060
	04022402004	266	371	371	52	1,060
	04022402006	266	371	371	52	1,060
	04022402007	266	371	371	52	1,060
	04032402009	266	371	371	52	1,060
	04032402013	266	371	371	52	1,060
	04032402016	266	371	371	52	1,060
	04032402017	266	371	371	52	1,060
	04032402018	266	371	371	52	1,060
	04032402019	266	371	371	52	1,060
	04042402001	266	371	371	52	1,060
	04042402002	266	371	371	52	1,060
	04042402004	266	371	371	52	1,060
	04042402008	266	371	371	52	1,060
	04042402009	266	371	371	52	1,060
	04052402003	266	371	371	52	1,060
	04052402004	266	371	371	52	1,060
	04052402005	266	371	371	52	1,060
	04052402008	266	371	371	52	1,060
	04052402009	266	371	371	52	1,060
	04052402010	266	371	371	52	1,060
	04052402012	266	371	371	52	1,060

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04052402013	266	371	371	52	1,060
	04072402001	266	371	371	52	1,060
	04072402002	266	371	371	52	1,060
	04072402005	266	371	371	52	1,060
	04072402007	266	371	371	52	1,060
	04072402008	266	371	371	52	1,060
	04072402021	266	371	371	52	1,060
	04072402028	266	371	371	52	1,060
	04082402002	266	371	371	52	1,060
	04082402003	266	371	371	52	1,060
	04082402006	266	371	371	52	1,060
	04082402008	266	371	371	52	1,060
	04082402009	266	371	371	52	1,060
	04082402010	266	371	371	52	1,060
	04082402011	266	371	371	52	1,060
	04082402012	266	371	371	52	1,060
	04082402013	266	371	371	52	1,060
	04092402003	266	371	371	52	1,060
	04102402006	266	371	371	52	1,060
	04112402008	266	371	371	52	1,060
	04112402010	266	371	371	52	1,060
	04112402011	266	371	371	52	1,060
	04112402014	266	371	371	52	1,060
	04112402019	266	371	371	52	1,060
	04122402003	266	371	371	52	1,060

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04122402007	266	371	371	52	1,060
	04132402002	266	371	371	52	1,060
	04132402003	266	371	371	52	1,060
	04132402006	266	371	371	52	1,060
	04142402003	266	371	371	52	1,060
	04142402004	266	371	371	52	1,060
	04142402005	266	371	371	52	1,060
	04142402006	266	371	371	52	1,060
	04142402007	266	371	371	52	1,060
	04142402008	266	371	371	52	1,060
	04142402009	266	371	371	52	1,060
	04142402010	266	371	371	52	1,060
	04142402011	266	371	371	52	1,060
	04142402013	266	371	371	52	1,060
	04142402014	266	371	371	52	1,060
	04142402015	266	371	371	52	1,060
	04152402002	266	371	371	52	1,060
	04152402003	266	371	371	52	1,060
	04152402004	266	371	371	52	1,060
	04152402007	266	371	371	52	1,060
	04152402008	266	371	371	52	1,060
	04152402011	266	371	371	52	1,060
	04162402001	266	371	371	52	1,060
	04162402002	266	371	371	52	1,060
	05012402003	0	1,150	1,150	660	2,960

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05012402006	33,100	0	0	0	33,100
	05012402014	0	700	700	660	2,060
	05022402002	0	700	700	660	2,060
	05022402004	0	700	700	660	2,060
	05022402006	0	700	700	660	2,060
	05022402007	0	700	700	660	2,060
	05022402008	0	700	700	660	2,060
	05022501007	0	700	700	660	2,060
	05042402003	0	700	700	660	2,060
	05052402003	0	700	700	0	1,400
	05052402005	0	700	700	0	1,400
	05052402007	0	700	700	0	1,400
	05052402010	0	700	700	0	1,400
	05052402011	0	700	700	0	1,400
	05052402014	0	700	700	0	1,400
	05052402015	0	700	700	0	1,400
	05062402003	0	700	700	0	1,400
	05062402015	0	700	700	0	1,400
	05062402017	0	700	700	0	1,400
	05072402001	0	700	700	0	1,400
	05072402002	0	700	700	0	1,400
	05072402003	0	700	700	0	1,400
	05072402008	0	1,150	1,150	0	2,300
	05082402001	0	700	700	0	1,400
	05082402005	0	700	700	0	1,400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05082402007	0	700	700	0	1,400
	05082402008	0	700	700	0	1,400
	05092402004	0	700	700	660	2,060
	05092402007	0	700	700	0	1,400
	05092402009	0	700	700	0	1,400
	05092402010	0	700	700	0	1,400
	05092402012	0	700	700	0	1,400
	05102402004	0	700	700	0	1,400
	05102402007	0	700	700	0	1,400
	05112402002	0	700	700	0	1,400
	05112402007	0	700	700	0	1,400
	05112402008	0	700	700	0	1,400
	05112402009	0	700	700	0	1,400
	05112402012	0	700	700	0	1,400
	05122402003	0	1,400	1,400	0	2,800
	05122402007	0	700	700	0	1,400
	05122402008	0	700	700	0	1,400
	05122402009	0	700	700	0	1,400
	05122402010	0	700	700	0	1,400
	05122402011	0	700	700	0	1,400
	05132402004	0	700	700	0	1,400
	05132402006	0	700	700	0	1,400
	05132402007	0	700	700	0	1,400
	05142402002	0	700	700	0	1,400
	05142402004	0	700	700	0	1,400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05142402005	0	700	700	0	1,400
	05162402002	0	700	700	0	1,400
	05162402008	0	700	700	0	1,400
	05162402011	0	700	700	0	1,400
	05162402012	0	700	700	0	1,400
	05162402017	0	700	700	0	1,400
	05172402006	0	700	700	0	1,400
	05182402006	0	700	700	0	1,400
	05182402012	0	700	700	0	1,400
	05192402001	0	700	700	0	1,400
	05192402002	0	700	700	0	1,400
	05192402003	0	700	700	0	1,400
	05192402004	0	700	700	0	1,400
	05192402006	0	700	700	0	1,400
	06012402001	25,700	36,100	36,100	5,000	1,02,900
	07012402029	39,500	55,200	55,200	7,900	1,57,800
	08012402001	0	49,100	49,100	7,000	1,05,200
	08012402003	500	0	0	0	500
	08012402004	500	0	0	0	500
	08012402009	500	0	0	0	500
	08012402010	500	0	0	0	500
	08012402012	500	0	0	0	500
	08012402013	500	0	0	0	500
	08012402015	500	0	0	0	500
	08032402018	500	0	0	0	500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08032402021	500	0	0	0	500
	08042402010	500	0	0	0	500
	08042402011	500	0	0	0	500
	08042402014	500	0	0	0	500
	08052402002	500	0	0	0	500
	08052402003	500	0	0	0	500
	08052402006	500	0	0	0	500
	08052402008	500	0	0	0	500
	08062402017	500	0	0	0	500
	08062402018	500	0	0	0	500
	08062402021	500	0	0	0	500
	08062402024	500	0	0	0	500
	08062402033	500	0	0	0	500
	08062402034	500	0	0	0	500
	08062402035	500	0	0	0	500
	08072402013	500	0	0	0	500
	08072402017	500	0	0	0	500
	08072402023	500	0	0	0	500
	08072402025	500	0	0	0	500
	08072402026	500	0	0	0	500
	08082402009	500	0	0	0	500
	08082402014	500	0	0	0	500
	08092402007	500	0	0	0	500
	08092402013	500	0	0	0	500
	08092402014	500	0	0	0	500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08092402015	500	0	0	0	500
	08092402021	500	0	0	0	500
	08092402022	500	0	0	0	500
	08102402002	500	0	0	0	500
	08102402003	500	0	0	0	500
	08102402004	500	0	0	0	500
	08102402005	500	0	0	0	500
	08102402009	500	0	0	0	500
	08102402019	500	0	0	0	500
	08112402008	500	0	0	0	500
	08112402010	500	0	0	0	500
	08112402011	500	0	0	0	500
	08112402013	500	0	0	0	500
	08122402009	500	0	0	0	500
	08122402010	500	0	0	0	500
	08122402011	500	0	0	0	500
	08122402012	500	0	0	0	500
	08122402013	500	0	0	0	500
	08122402015	500	0	0	0	500
	08122402018	500	0	0	0	500
	08132402004	500	0	0	0	500
	08132402010	500	0	0	0	500
	08132402011	500	0	0	0	500
	08142402011	500	0	0	0	500
	08142402029	600	0	0	0	600

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08152402002	500	0	0	0	500
	08152402007	500	0	0	0	500
	08152402013	500	0	0	0	500
	08152402015	500	0	0	0	500
	08162402013	500	0	0	0	500
	08162402014	500	0	0	0	500
	08162402015	500	0	0	0	500
	08162402017	500	0	0	0	500
	08162402020	500	0	0	0	500
	08162402021	500	0	0	0	500
	08162402024	500	0	0	0	500
	08162402027	500	0	0	0	500
	09012402004	675	943	943	134	2,695
	09012402006	675	943	943	134	2,695
	09012402007	675	943	943	134	2,695
	09012402008	675	943	943	134	2,695
	09012402010	675	943	943	134	2,695
	09012402011	675	943	943	134	2,695
	09012402012	675	943	943	134	2,695
	09022402002	675	943	943	134	2,695
	09022402008	700	950	950	150	2,750
	09032402002	675	943	943	134	2,695
	09032402005	675	943	943	134	2,695
	09032402008	675	943	943	134	2,695
	09042402002	700	943	943	134	2,720

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09042402003	675	943	943	134	2,695
	09042402004	675	943	943	134	2,695
	09042402010	675	943	943	134	2,695
	09052402004	675	943	943	134	2,695
	09052402006	675	943	943	134	2,695
	09052402007	675	943	943	134	2,695
	09052402008	675	943	943	134	2,695
	09062402001	675	943	943	134	2,695
	09062402002	675	943	943	134	2,695
	09062402003	675	943	943	134	2,695
	09062402005	675	943	943	134	2,695
	09072402002	675	943	943	134	2,695
	09072402003	675	943	943	134	2,695
	09072402004	675	943	943	134	2,695
	09072402005	675	943	943	134	2,695
	09072402006	675	943	943	134	2,695
	09072402008	675	943	943	134	2,695
	09072402010	675	943	943	134	2,695
	09082402001	700	943	943	134	2,720
	09082402002	675	943	943	134	2,695
	09082402003	675	943	943	134	2,695
	09082402004	675	943	943	134	2,695
	09082402005	675	943	943	134	2,695
	09092402003	675	943	943	134	2,695
	09092402004	675	943	943	134	2,695

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09092402008	675	943	943	134	2,695
	09112402003	675	943	943	134	2,695
	09112402004	675	943	943	134	2,695
	09112402005	675	943	943	134	2,695
	09112402006	675	943	943	134	2,695
	09122402002	675	943	943	134	2,695
	09122402007	675	943	943	134	2,695
	09132402001	700	950	950	150	2,750
	09132402002	675	943	943	134	2,695
	09132402003	675	943	943	134	2,695
	09132402005	675	943	943	134	2,695
	09132402009	675	943	943	134	2,695
	09142402003	675	943	943	134	2,695
	09152402001	675	943	943	134	2,695
	10012402012	28,500	40,000	40,000	5,700	1,14,200
	11012402012	99,500	1,39,400	1,39,400	19,900	3,98,200
	12012402001	30,700	43,000	43,000	6,100	1,22,800
	22012402002	750	0	0	0	750
	22012402007	0	6,200	6,200	0	12,400
	22012402009	500	0	0	0	500
	22032402002	200	0	0	0	200
	22042402004	200	0	0	0	200
	22052402005	200	0	0	0	200
	22052402006	200	0	0	0	200
	22052402007	200	0	0	0	200

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22062402005	200	0	0	0	200
	22072402002	200	0	0	0	200
	22072402004	200	0	0	0	200
	22082402002	200	0	0	0	200
	22092402002	200	0	0	200	400
	22092402006	200	0	0	200	400
	22092402008	150	0	0	200	350
	22102402001	200	0	0	200	400
	22102402004	200	0	0	200	400
	22112402005	200	0	0	0	200
	22122402001	200	0	0	0	200
	22122402003	200	0	0	0	200
22250127700072102 11VN						
	01012402001	8,51,000	11,71,000	0	0	20,22,000
	02012402002	35,23,000	48,47,000	0	0	83,70,000
	03012402001	53,88,000	74,12,000	0	0	1,28,00,000
	04012402001	17,60,000	24,21,000	0	0	41,81,000
	05012402001	31,84,000	43,79,000	0	0	75,63,000
	06012402001	25,26,000	34,74,000	0	0	60,00,000
	07012402029	39,99,000	55,00,900	0	0	94,99,900
	08012402001	45,69,000	62,86,000	0	0	1,08,55,000
	09012402002	39,14,000	53,86,000	0	0	93,00,000
	10012402012	25,47,000	35,04,000	0	0	60,51,000
	11012402012	33,85,000	46,55,000	0	0	80,40,000
	12012402001	38,29,000	52,67,000	0	0	90,96,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250127700072300000VN	22012402007	3,37,000	4,63,000	0	0	8,00,000
	27002401001	6,26,88,000	8,87,34,100	14,35,00,000	2,05,00,000	31,54,22,100
	01012402001	13,90,700	47,36,000	46,15,000	0	1,07,41,700
	01012402009	90,000	0	0	0	90,000
	01012402012	2,40,000	3,50,000	3,50,000	0	9,40,000
	01012402014	75,000	2,00,000	2,00,000	0	4,75,000
	01012402015	2,50,000	3,50,000	3,50,000	0	9,50,000
	01012402016	2,40,000	3,50,000	3,50,000	0	9,40,000
	01012402017	2,82,000	3,50,000	3,50,000	0	9,82,000
	01012402018	40,000	1,50,000	1,50,000	0	3,40,000
	01022402003	1,70,000	2,50,000	2,50,000	0	6,70,000
	01022402004	75,000	0	0	0	75,000
	01022402005	1,65,000	2,40,000	2,40,000	0	6,45,000
	01022402006	2,30,000	2,80,000	2,80,000	0	7,90,000
	01042402001	2,02,000	2,50,000	2,50,000	0	7,02,000
	01042402002	1,77,000	2,50,000	2,50,000	0	6,77,000
	01042402003	1,50,000	0	0	0	1,50,000
	01042402004	1,70,000	2,50,000	2,50,000	0	6,70,000
	01052402001	1,70,000	2,00,000	2,00,000	0	5,70,000
	01052402003	2,00,000	2,80,000	2,80,000	0	7,60,000
	01052402004	2,00,000	2,80,000	2,80,000	0	7,60,000
	01052402005	2,00,000	2,80,000	2,80,000	0	7,60,000
	01052402006	1,86,000	0	0	0	1,86,000
	01062402001	1,20,000	0	0	0	1,20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01062402002	2,25,000	2,25,000	2,25,000	0	6,75,000
	01062402003	1,60,000	2,20,000	2,20,000	0	6,00,000
	01062402005	60,000	1,50,000	1,50,000	0	3,60,000
	01072402002	1,80,000	2,50,000	2,50,000	0	6,80,000
	01072402005	1,70,000	0	0	0	1,70,000
	01072402007	2,00,000	2,50,000	2,50,000	0	7,00,000
	01072402010	1,60,000	2,50,000	2,50,000	0	6,60,000
	01072402011	2,10,000	3,00,000	3,00,000	0	8,10,000
	01072402012	1,20,000	2,50,000	2,50,000	0	6,20,000
	01082402004	80,000	0	0	0	80,000
	01082402006	1,40,000	0	0	0	1,40,000
	01092402002	1,50,000	2,30,000	2,30,000	0	6,10,000
	01092402004	1,30,000	0	0	0	1,30,000
	01092402005	1,50,000	2,70,000	2,70,000	0	6,90,000
	01092402007	2,10,000	3,00,000	3,00,000	0	8,10,000
	01092402008	5,70,000	8,00,000	8,00,000	0	21,70,000
	01102402002	95,000	0	0	0	95,000
	01102402005	1,82,000	0	0	0	1,82,000
	01112402002	1,31,300	0	0	0	1,31,300
	01112402004	2,50,000	3,20,000	3,20,000	0	8,90,000
	01112402005	1,00,000	0	0	0	1,00,000
	01112402006	3,30,000	3,50,000	3,50,000	0	10,30,000
	01112402007	3,50,000	3,60,000	3,60,000	0	10,70,000
	01122402002	1,50,000	2,10,000	2,10,000	0	5,70,000
	01122402004	1,90,000	2,60,000	2,60,000	0	7,10,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01142402008	1,70,000	2,50,000	2,50,000	0	6,70,000
	01142402011	5,00,000	6,00,000	6,00,000	0	17,00,000
	01142402012	1,00,000	2,00,000	2,00,000	0	5,00,000
	01142402013	1,50,000	2,50,000	2,50,000	0	6,50,000
	01152402001	1,50,000	0	0	0	1,50,000
	01152402002	1,50,000	2,50,000	2,50,000	0	6,50,000
	01152402003	2,00,000	0	0	0	2,00,000
	02012402002	8,38,300	11,29,000	9,51,000	0	29,18,300
	02012402005	1,46,000	2,25,000	2,25,000	0	5,96,000
	02012402006	2,15,000	5,77,500	5,77,500	0	13,70,000
	02012402008	57,000	0	0	0	57,000
	02012402009	3,00,000	6,00,000	6,00,000	0	15,00,000
	02012402011	1,05,000	0	0	0	1,05,000
	02012402012	4,70,000	4,50,000	4,50,000	0	13,70,000
	02012402014	2,10,000	3,30,000	3,30,000	0	8,70,000
	02012402015	2,05,000	2,70,000	2,70,000	0	7,45,000
	02012402018	31,000	0	0	0	31,000
	02012402023	5,00,000	8,50,000	8,50,000	0	22,00,000
	02012402024	5,00,000	9,25,000	9,25,000	0	23,50,000
	02012402025	5,00,000	6,25,000	6,25,000	0	17,50,000
	02012402026	5,00,000	6,00,000	6,00,000	0	17,00,000
	02012402027	2,00,000	2,80,000	2,80,000	0	7,60,000
	02012402028	1,95,000	3,10,000	3,10,000	0	8,15,000
	02012402029	4,00,000	4,25,000	4,25,000	0	12,50,000
	02012402030	4,00,000	5,00,000	5,00,000	0	14,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012402031	5,00,000	3,15,000	3,15,000	0	11,30,000
	02012402032	0	1,50,000	1,50,000	0	3,00,000
	02012402033	0	1,50,000	1,50,000	0	3,00,000
	02022402002	2,40,000	4,75,000	4,75,000	0	11,90,000
	02022402003	2,05,000	4,60,000	4,60,000	0	11,25,000
	02022402004	1,25,000	0	0	0	1,25,000
	02022402008	1,21,000	0	0	0	1,21,000
	02022402011	1,90,000	3,82,000	3,82,000	0	9,54,000
	02022402015	5,00,000	8,00,000	8,00,000	0	21,00,000
	02022402016	1,20,000	1,40,000	1,40,000	0	4,00,000
	02022402017	1,20,000	1,37,500	1,37,500	0	3,95,000
	02052402004	2,00,000	3,60,000	3,60,000	0	9,20,000
	02052402005	2,00,000	4,00,000	4,00,000	0	10,00,000
	02052402007	2,25,000	3,60,000	3,60,000	0	9,45,000
	02052402008	3,60,000	7,80,000	7,80,000	0	19,20,000
	02052402009	2,80,000	4,25,000	4,25,000	0	11,30,000
	02052402010	4,70,000	3,00,000	3,00,000	0	10,70,000
	02072402001	43,000	0	0	0	43,000
	02072402006	40,000	0	0	0	40,000
	02072402008	50,000	0	0	0	50,000
	02072402009	90,000	0	0	0	90,000
	02072402010	6,73,500	12,25,000	12,25,000	0	31,23,500
	02072402016	25,000	50,000	50,000	0	1,25,000
	02072402017	1,05,000	1,10,000	1,10,000	0	3,25,000
	02072402018	25,000	50,000	50,000	0	1,25,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02082402002	67,500	0	0	0	67,500
	02082402005	2,30,000	2,25,000	2,25,000	0	6,80,000
	02082402010	5,00,000	12,20,000	12,20,000	0	29,40,000
	02082402011	1,40,000	1,80,000	1,80,000	0	5,00,000
	02092402002	2,50,000	4,60,000	4,60,000	0	11,70,000
	02092402005	2,50,000	5,25,000	5,25,000	0	13,00,000
	02092402006	2,40,000	2,30,000	2,30,000	0	7,00,000
	02092402007	2,85,000	3,00,000	3,00,000	0	8,85,000
	02092402010	1,05,000	0	0	0	1,05,000
	02102402002	2,25,000	1,50,000	1,50,000	0	5,25,000
	02102402003	1,02,000	0	0	0	1,02,000
	02102402005	2,80,000	2,25,000	2,25,000	0	7,30,000
	02112402002	2,75,000	2,65,000	2,65,000	0	8,05,000
	02112402003	2,50,000	3,25,000	3,25,000	0	9,00,000
	02112402007	1,85,000	2,75,000	2,75,000	0	7,35,000
	02112402008	2,50,000	3,40,000	3,40,000	0	9,30,000
	02112402011	1,45,000	0	0	0	1,45,000
	02112402012	1,45,000	0	0	0	1,45,000
	02112402014	2,50,000	3,85,000	3,85,000	0	10,20,000
	02122402006	2,40,000	3,75,000	3,75,000	0	9,90,000
	02122402007	2,50,000	5,60,000	5,60,000	0	13,70,000
	02122402008	2,75,000	4,25,000	4,25,000	0	11,25,000
	02122402009	40,000	0	0	0	40,000
	02122402010	2,50,000	5,60,000	5,60,000	0	13,70,000
	02122402011	68,000	0	0	0	68,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02122402012	2,50,000	4,35,000	4,35,000	0	11,20,000
	02122402013	2,15,000	4,50,000	4,50,000	0	11,15,000
	02122402014	1,55,000	1,60,000	1,60,000	0	4,75,000
	03012402001	0	1,48,81,537	1,45,45,837	0	2,94,27,374
	03012402003	1,18,726	0	0	0	1,18,726
	03012402004	1,70,424	1,70,424	1,70,424	0	5,11,272
	03012402005	2,35,966	2,35,966	2,35,966	0	7,07,898
	03012402007	99,116	0	0	0	99,116
	03012402010	3,78,850	3,78,850	3,78,850	0	11,36,550
	03012402011	6,54,185	6,54,185	6,54,185	0	19,62,555
	03012402014	42,061	42,061	42,061	0	1,26,183
	03012402020	10,61,593	10,61,593	10,61,593	0	31,84,779
	03012402021	3,45,564	3,45,564	3,45,564	0	10,36,692
	03012402022	1,46,249	1,46,249	1,46,249	0	4,38,747
	03012402023	4,82,706	4,82,706	4,82,706	0	14,48,118
	03012402024	3,43,469	3,43,469	3,43,469	0	10,30,407
	03012402025	8,73,037	8,73,037	8,73,037	0	26,19,111
	03012402026	2,20,185	2,20,185	2,20,185	0	6,60,555
	03022402002	1,68,717	0	0	0	1,68,717
	03032402004	38,347	0	0	0	38,347
	03032402005	57,460	57,460	57,460	0	1,72,380
	03032402006	62,897	62,897	62,897	0	1,88,691
	03032402008	88,725	88,725	88,725	0	2,66,175
	03032402009	3,50,500	3,50,500	3,50,500	0	10,51,500
	03042402002	76,151	0	0	0	76,151

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03042402003	2,35,672	0	0	0	2,35,672
	03042402004	1,52,500	1,52,500	1,52,500	0	4,57,500
	03042402005	3,53,416	3,53,416	3,53,416	0	10,60,248
	03042402009	1,22,452	1,22,452	1,22,452	0	3,67,356
	03042402012	77,564	77,564	77,564	0	2,32,692
	03042402013	3,19,461	3,19,461	3,19,461	0	9,58,383
	03042402014	3,84,769	3,84,769	3,87,469	0	11,57,007
	03042402015	2,96,957	2,96,957	2,96,957	0	8,90,871
	03042402016	4,20,458	4,20,458	4,20,458	0	12,61,374
	03042402017	7,29,531	7,29,531	7,29,531	0	21,88,593
	03042402018	18,06,647	18,06,647	18,06,647	0	54,19,941
	03062402002	52,985	0	0	0	52,985
	03062402003	5,48,474	5,48,474	5,48,474	0	16,45,422
	03062402004	1,61,851	1,61,851	1,61,851	0	4,85,553
	03062402005	1,72,400	1,72,400	1,72,400	0	5,17,200
	03062402006	2,78,500	2,78,500	2,78,500	0	8,35,500
	03062402008	49,000	49,000	49,000	0	1,47,000
	03072402002	38,987	0	0	0	38,987
	03072402003	79,618	79,618	79,618	0	2,38,854
	03072402004	65,099	65,099	65,099	0	1,95,297
	03072402005	3,78,785	0	0	0	3,78,785
	03072402006	2,82,328	2,82,328	2,82,328	0	8,46,984
	03072402007	1,62,948	1,62,948	1,62,948	0	4,88,844
	03072402008	1,52,100	1,52,100	1,52,100	0	4,56,300
	03082402002	1,02,969	0	0	0	1,02,969

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03082402004	1,10,107	0	0	0	1,10,107
	03082402007	2,83,729	2,83,729	2,83,729	0	8,51,187
	03082402010	3,01,364	3,01,364	3,01,364	0	9,04,092
	03082402011	9,01,315	9,01,315	9,01,315	0	27,03,945
	03092402002	3,21,616	3,21,616	3,21,616	0	9,64,848
	03092402003	3,37,105	0	0	0	3,37,105
	03092402006	3,77,783	3,77,783	3,77,783	0	11,33,349
	03092402009	7,71,516	7,71,516	7,71,516	0	23,14,548
	03092402010	1,07,868	1,07,868	1,07,868	0	3,23,604
	03102402002	2,49,615	2,49,615	2,49,615	0	7,48,845
	03102402003	2,61,000	2,61,000	2,61,000	0	7,83,000
	03102402004	2,81,446	2,81,446	2,81,446	0	8,44,338
	03102402005	1,07,377	0	0	0	1,07,377
	03102402007	68,884	68,884	68,884	0	2,06,652
	03102402008	92,714	0	0	0	92,714
	03102402012	1,67,663	1,67,663	1,67,663	0	5,02,989
	03122402001	3,45,050	3,45,050	3,45,050	0	10,35,150
	03122402004	22,126	0	0	0	22,126
	03122402008	3,50,981	3,50,981	3,50,981	0	10,52,943
	03122402013	4,21,119	4,21,119	4,21,119	0	12,63,357
	03122402014	4,50,309	4,50,309	4,50,309	0	13,50,927
	03122402015	4,59,258	4,59,258	4,59,258	0	13,77,774
	03122402016	4,49,425	4,49,425	4,49,425	0	13,48,275
	03122402017	2,55,800	2,55,800	2,55,800	0	7,67,400
	03122402018	10,90,500	10,90,500	10,90,500	0	32,71,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03122402019	3,12,500	3,12,500	3,12,500	0	9,37,500
	03132402002	66,846	66,846	66,846	0	2,00,538
	03132402004	38,774	0	0	0	38,774
	03132402005	65,241	65,241	65,241	0	1,95,723
	03132402006	36,930	0	0	0	36,930
	03132402007	2,94,500	2,94,500	2,94,500	0	8,83,500
	03132402010	4,49,165	4,49,165	4,49,165	0	13,47,495
	03132402011	1,00,217	1,00,217	1,00,217	0	3,00,651
	03132402012	29,303	29,303	29,303	0	87,909
	03142402002	75,466	0	0	0	75,466
	03162402002	2,10,550	2,10,550	2,10,550	0	6,31,650
	03162402005	5,36,784	5,36,784	5,36,784	0	16,10,352
	03162402008	4,50,424	4,50,424	4,50,424	0	13,51,272
	03162402013	4,29,520	4,29,520	4,29,520	0	12,88,560
	03162402015	3,91,500	3,91,500	3,91,500	0	11,74,500
	03172402003	3,63,769	3,63,769	3,63,769	0	10,91,307
	03172402005	44,126	0	0	0	44,126
	03172402006	55,341	0	0	0	55,341
	03182402001	7,47,586	7,47,586	7,47,586	0	22,42,758
	03182402003	3,51,577	3,51,577	3,51,577	0	10,54,731
	03182402004	1,43,735	1,43,735	1,43,735	0	4,31,205
	03182402005	2,80,216	2,80,216	2,80,216	0	8,40,648
	03182402006	3,63,249	3,63,249	3,63,249	0	10,89,747
	03182402007	4,06,257	4,06,257	4,06,257	0	12,18,771
	03192402001	1,45,999	1,45,999	1,45,999	0	4,37,997

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03192402002	4,87,500	4,87,500	4,87,500	0	14,62,500
	03192402004	2,28,870	2,28,870	2,28,870	0	6,86,610
	03192402005	4,34,888	4,34,888	4,34,888	0	13,04,664
	03192402006	4,28,271	4,28,271	4,28,271	0	12,84,813
	03202402002	1,12,726	0	0	0	1,12,726
	03212402001	3,48,605	3,48,605	3,48,605	0	10,45,815
	03212402002	1,70,490	0	0	0	1,70,490
	03212402003	2,91,206	2,91,206	2,91,206	0	8,73,618
	04012402001	52,37,800	2,94,33,000	2,91,29,000	0	6,37,99,800
	04012402005	2,00,000	1,00,000	1,00,000	0	4,00,000
	04012402007	2,00,000	1,00,000	1,00,000	0	4,00,000
	04012402008	2,00,000	1,00,000	1,00,000	0	4,00,000
	04012402009	2,00,000	1,00,000	1,00,000	0	4,00,000
	04012402013	3,00,000	1,00,000	1,00,000	0	5,00,000
	04012402014	2,00,000	1,00,000	1,00,000	0	4,00,000
	04012402016	3,00,000	1,00,000	1,00,000	0	5,00,000
	04012402017	3,00,000	1,00,000	1,00,000	0	5,00,000
	04012402018	3,00,000	1,00,000	1,00,000	0	5,00,000
	04012402019	3,00,000	1,00,000	1,00,000	0	5,00,000
	04012402020	3,00,000	1,00,000	1,00,000	0	5,00,000
	04022402002	2,00,000	1,00,000	1,00,000	0	4,00,000
	04022402004	2,00,000	1,00,000	1,00,000	0	4,00,000
	04022402006	2,00,000	1,00,000	1,00,000	0	4,00,000
	04022402007	2,00,000	1,00,000	1,00,000	0	4,00,000
	04032402009	2,00,000	1,00,000	1,00,000	0	4,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04032402013	2,00,000	1,00,000	1,00,000	0	4,00,000
	04032402016	2,00,000	1,00,000	1,00,000	0	4,00,000
	04032402017	2,00,000	1,00,000	1,00,000	0	4,00,000
	04032402018	2,00,000	1,00,000	1,00,000	0	4,00,000
	04032402019	2,00,000	1,00,000	1,00,000	0	4,00,000
	04032402021	3,00,000	1,00,000	1,00,000	0	5,00,000
	04032402022	3,00,000	1,00,000	1,00,000	0	5,00,000
	04042402001	2,00,000	1,00,000	1,00,000	0	4,00,000
	04042402002	2,00,000	1,00,000	1,00,000	0	4,00,000
	04042402004	2,00,000	1,00,000	1,00,000	0	4,00,000
	04042402008	4,00,000	1,00,000	1,00,000	0	6,00,000
	04042402009	2,00,000	1,00,000	1,00,000	0	4,00,000
	04052402003	2,00,000	1,00,000	1,00,000	0	4,00,000
	04052402004	4,00,000	1,00,000	1,00,000	0	6,00,000
	04052402005	2,00,000	1,00,000	1,00,000	0	4,00,000
	04052402008	2,00,000	1,00,000	1,00,000	0	4,00,000
	04052402009	2,00,000	1,00,000	1,00,000	0	4,00,000
	04052402010	2,00,000	1,00,000	1,00,000	0	4,00,000
	04052402012	2,00,000	1,00,000	1,00,000	0	4,00,000
	04052402013	2,00,000	1,00,000	1,00,000	0	4,00,000
	04072402001	2,00,000	1,00,000	1,00,000	0	4,00,000
	04072402002	2,00,000	1,00,000	1,00,000	0	4,00,000
	04072402005	2,00,000	1,00,000	1,00,000	0	4,00,000
	04072402007	2,00,000	1,00,000	1,00,000	0	4,00,000
	04072402008	2,00,000	1,00,000	1,00,000	0	4,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04072402021	2,00,000	1,00,000	1,00,000	0	4,00,000
	04072402026	3,00,000	1,00,000	1,00,000	0	5,00,000
	04072402027	3,00,000	1,00,000	1,00,000	0	5,00,000
	04072402028	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402002	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402003	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402006	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402008	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402009	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402010	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402011	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402012	2,00,000	1,00,000	1,00,000	0	4,00,000
	04082402013	4,00,000	1,00,000	1,00,000	0	6,00,000
	04092402002	2,00,000	1,00,000	1,00,000	0	4,00,000
	04092402003	2,00,000	1,00,000	1,00,000	0	4,00,000
	04092402004	2,00,000	1,00,000	1,00,000	0	4,00,000
	04092402008	3,00,000	1,00,000	1,00,000	0	5,00,000
	04092402009	3,00,000	1,00,000	1,00,000	0	5,00,000
	04092402010	3,00,000	1,00,000	1,00,000	0	5,00,000
	04102402006	2,00,000	1,00,000	1,00,000	0	4,00,000
	04102402007	3,00,000	1,00,000	1,00,000	0	5,00,000
	04112402008	2,00,000	1,00,000	1,00,000	0	4,00,000
	04112402010	2,00,000	1,00,000	1,00,000	0	4,00,000
	04112402011	2,00,000	1,00,000	1,00,000	0	4,00,000
	04112402014	2,00,000	1,00,000	1,00,000	0	4,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04112402019	2,00,000	1,00,000	1,00,000	0	4,00,000
	04112402022	3,00,000	1,00,000	1,00,000	0	5,00,000
	04112402023	3,00,000	1,00,000	1,00,000	0	5,00,000
	04122402002	2,00,000	1,00,000	1,00,000	0	4,00,000
	04122402003	2,00,000	1,00,000	1,00,000	0	4,00,000
	04122402007	2,00,000	1,00,000	1,00,000	0	4,00,000
	04132402002	2,00,000	1,00,000	1,00,000	0	4,00,000
	04132402003	2,00,000	1,00,000	1,00,000	0	4,00,000
	04132402006	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402003	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402004	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402005	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402006	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402007	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402008	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402009	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402010	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402011	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402013	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402014	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402015	2,00,000	1,00,000	1,00,000	0	4,00,000
	04142402019	3,00,000	1,00,000	1,00,000	0	5,00,000
	04142402020	3,00,000	1,00,000	1,00,000	0	5,00,000
	04142402021	3,00,000	1,00,000	1,00,000	0	5,00,000
	04152402002	2,00,000	1,00,000	1,00,000	0	4,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04152402003	2,00,000	1,00,000	1,00,000	0	4,00,000
	04152402004	2,00,000	1,00,000	1,00,000	0	4,00,000
	04152402007	2,00,000	1,00,000	1,00,000	0	4,00,000
	04152402008	2,00,000	1,00,000	1,00,000	0	4,00,000
	04152402011	2,00,000	1,00,000	1,00,000	0	4,00,000
	04152402016	3,00,000	1,00,000	1,00,000	0	5,00,000
	04152402017	3,00,000	1,00,000	1,00,000	0	5,00,000
	04152402018	3,00,000	1,00,000	1,00,000	0	5,00,000
	04162402001	2,00,000	1,00,000	1,00,000	0	4,00,000
	04162402002	2,00,000	1,00,000	1,00,000	0	4,00,000
	05012402001	5,11,445	7,56,658	62,55,215	0	75,23,318
	05012402003	2,47,226	5,11,056	4,25,880	0	11,84,162
	05012402006	65,000	0	0	0	65,000
	05012402011	79,526	0	0	0	79,526
	05012402014	1,28,596	1,42,362	1,18,635	0	3,89,593
	05012402016	49,473	0	0	0	49,473
	05012402020	68,816	0	0	0	68,816
	05012402022	75,165	0	0	0	75,165
	05012402023	3,52,756	5,13,576	4,27,980	0	12,94,312
	05012402024	2,61,752	3,60,726	3,00,605	0	9,23,083
	05012402025	1,55,173	2,56,788	2,13,990	0	6,25,951
	05012402026	3,93,421	7,15,338	5,96,115	0	17,04,874
	05022402002	3,20,873	4,87,968	4,06,640	0	12,15,481
	05022402003	95,621	0	0	0	95,621
	05022402004	2,88,132	5,52,192	4,60,160	0	13,00,484

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05022402006	2,54,884	3,88,260	3,23,550	0	9,66,694
	05022402007	1,54,181	2,80,410	2,33,675	0	6,68,266
	05022402008	1,72,038	3,16,932	2,64,110	0	7,53,080
	05022402009	2,29,811	4,15,752	3,46,460	0	9,92,023
	05022402010	2,53,849	3,54,612	2,95,510	0	9,03,971
	05022501007	2,27,960	5,18,154	4,31,795	0	11,77,909
	05042402003	1,42,362	4,27,086	3,55,905	0	9,25,353
	05052402002	67,442	0	0	0	67,442
	05052402003	3,34,288	3,27,864	2,73,220	0	9,35,372
	05052402005	46,952	60,396	50,330	0	1,57,678
	05052402007	1,64,054	1,62,162	1,35,135	0	4,61,351
	05052402009	2,03,989	0	0	0	2,03,989
	05052402010	1,90,622	2,76,684	2,30,570	0	6,97,876
	05052402011	1,50,634	2,07,072	1,72,560	0	5,30,266
	05052402013	59,940	0	0	0	59,940
	05052402014	2,89,389	4,09,830	3,41,525	0	10,40,744
	05052402015	4,85,390	6,29,844	5,24,870	0	16,40,104
	05062402003	87,718	2,63,154	2,19,295	0	5,70,167
	05062402006	23,809	0	0	0	23,809
	05062402011	56,886	0	0	0	56,886
	05062402012	73,216	0	0	0	73,216
	05062402014	46,016	0	0	0	46,016
	05062402015	77,652	2,32,956	1,94,130	0	5,04,738
	05062402017	1,38,380	2,99,754	2,49,795	0	6,87,929
	05062402019	55,339	1,66,008	1,38,340	0	3,59,687

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05062402022	1,79,344	5,38,032	4,48,360	0	11,65,736
	05062402023	1,95,648	5,86,944	4,89,120	0	12,71,712
	05062402024	7,00,406	2,26,218	1,88,515	0	11,15,139
	05062402025	4,07,064	1,71,192	1,42,660	0	7,20,916
	05072402001	2,91,798	4,57,002	3,80,835	0	11,29,635
	05072402002	2,41,892	4,87,482	4,06,235	0	11,35,609
	05072402003	1,53,686	4,40,028	3,66,690	0	9,60,404
	05072402008	11,18,531	18,81,450	15,67,875	0	45,67,856
	05072402010	1,91,166	3,48,498	2,90,415	0	8,30,079
	05082402001	1,29,844	2,56,560	2,13,800	0	6,00,204
	05082402005	2,26,830	2,28,642	1,90,535	0	6,46,007
	05082402007	1,64,226	2,51,532	2,09,610	0	6,25,368
	05082402008	2,41,959	2,99,754	2,49,795	0	7,91,508
	05092402001	1,02,660	0	0	0	1,02,660
	05092402004	1,71,115	2,66,622	2,22,185	0	6,59,922
	05092402007	3,24,269	4,35,714	3,63,095	0	11,23,078
	05092402009	1,98,182	2,67,468	2,22,890	0	6,88,540
	05092402010	3,19,506	4,27,086	3,55,905	0	11,02,497
	05092402012	3,12,621	4,57,002	3,80,835	0	11,50,458
	05102402004	1,94,518	5,83,554	4,86,295	0	12,64,367
	05102402007	1,56,402	3,88,206	3,23,505	0	8,68,113
	05102402009	1,01,986	0	0	0	1,01,986
	05112402002	2,29,289	2,28,642	1,90,535	0	6,48,466
	05112402005	45,776	0	0	0	45,776
	05112402007	1,03,272	1,89,816	1,58,180	0	4,51,268

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05112402009	1,29,024	2,07,072	1,72,560	0	5,08,656
	05112402012	61,616	1,42,362	1,18,635	0	3,22,613
	05112402013	2,52,241	5,01,348	4,17,790	0	11,71,379
	05112402014	1,18,367	1,95,648	1,63,040	0	4,77,055
	05122402003	9,00,309	12,67,812	10,56,510	0	32,24,631
	05122402007	3,21,026	4,74,540	3,95,450	0	11,91,016
	05122402008	3,09,992	4,77,912	3,98,260	0	11,86,164
	05122402009	3,47,160	5,34,936	4,45,780	0	13,27,876
	05122402010	2,56,196	4,17,540	3,47,950	0	10,21,686
	05122402011	1,17,492	1,63,932	1,36,610	0	4,18,034
	05122402013	10,89,982	17,36,376	14,46,980	0	42,73,338
	05122402014	5,03,237	2,44,560	2,03,800	0	9,51,597
	05132402004	47,454	1,42,362	1,18,635	0	3,08,451
	05132402005	22,113	0	0	0	22,113
	05132402006	63,272	1,89,816	1,58,180	0	4,11,268
	05132402007	46,016	1,38,048	1,15,040	0	2,99,104
	05142402002	4,03,866	4,61,598	3,84,665	0	12,50,129
	05142402003	2,33,354	0	0	0	2,33,354
	05142402004	2,66,990	4,83,168	4,02,640	0	11,52,798
	05142402005	2,07,665	3,48,894	2,90,745	0	8,47,304
	05142402007	1,96,672	1,77,306	1,47,755	0	5,21,733
	05142402008	2,90,944	4,21,866	3,51,555	0	10,64,365
	05162402002	1,57,241	2,41,584	2,01,320	0	6,00,145
	05162402008	1,95,654	2,58,840	2,15,700	0	6,70,194
	05162402010	61,505	79,482	66,235	0	2,07,222

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05162402011	2,90,287	5,63,430	4,69,525	0	13,23,242
	05162402012	1,82,601	2,63,154	2,19,295	0	6,65,050
	05162402014	40,167	0	0	0	40,167
	05162402017	2,57,170	5,13,126	4,27,605	0	11,97,901
	05162402022	5,29,295	5,38,032	4,48,360	0	15,15,687
	05162402025	47,107	67,254	56,045	0	1,70,406
	05162402026	1,05,506	1,71,192	1,42,660	0	4,19,358
	05162402027	1,48,151	2,44,560	2,03,800	0	5,96,511
	05162402028	35,158	55,026	45,855	0	1,36,039
	05162402029	5,43,719	5,25,804	4,38,170	0	15,07,693
	05172402006	2,24,326	3,53,748	2,94,790	0	8,72,864
	05172402007	1,25,077	2,26,218	1,88,515	0	5,39,810
	05172402008	3,24,529	4,34,094	3,61,745	0	11,20,368
	05182402006	83,648	1,33,734	1,11,445	0	3,28,827
	05182402008	1,12,672	0	0	0	1,12,672
	05182402012	1,58,821	2,58,840	2,15,700	0	6,33,361
	05182402013	1,72,888	2,38,446	1,98,705	0	6,10,039
	05192402001	5,65,424	5,20,884	4,34,070	0	15,20,378
	05192402002	3,42,021	3,40,806	2,84,005	0	9,66,832
	05192402003	2,14,755	3,45,120	2,87,600	0	8,47,475
	05192402004	3,78,304	4,96,314	4,13,595	0	12,88,213
	05192402006	2,08,320	3,32,178	2,76,815	0	8,17,313
	06012402001	1,865	1,20,50,000	1,35,500	0	1,21,87,365
	06012402003	3,00,200	1,35,000	2,00,000	0	6,35,200
	06012402004	2,37,400	1,35,000	2,00,000	0	5,72,400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012402005	3,15,050	1,35,000	2,00,000	0	6,50,050
	06012402008	2,99,200	1,35,000	2,00,000	0	6,34,200
	06012402009	1,70,000	0	0	0	1,70,000
	06012402011	1,94,550	1,35,000	2,00,000	0	5,29,550
	06012402019	2,22,600	1,35,000	2,00,000	0	5,57,600
	06012402024	1,40,585	3,15,000	6,76,500	0	11,32,085
	06012402025	1,23,500	3,15,000	5,76,500	0	10,15,000
	06012402026	1,23,500	3,15,000	5,76,500	0	10,15,000
	06012402028	10,03,500	3,15,000	5,76,500	0	18,95,000
	06012402029	2,32,150	3,15,000	5,76,500	0	11,23,650
	06012402030	1,52,250	3,15,000	5,76,500	0	10,43,750
	06012402031	3,82,650	3,15,000	5,76,500	0	12,74,150
	06012402032	2,51,950	3,15,000	5,76,500	0	11,43,450
	06012402034	34,950	3,15,000	8,91,000	0	12,40,950
	06022402001	71,400	0	0	0	71,400
	06022402005	3,29,250	1,35,000	2,00,000	0	6,64,250
	06022402006	4,10,500	3,15,000	5,76,500	0	13,02,000
	06022402007	0	3,15,000	5,76,500	0	8,91,500
	06022402008	1,14,250	3,15,000	5,76,500	0	10,05,750
	06032402001	3,41,200	1,35,000	2,00,000	0	6,76,200
	06032402003	2,26,850	1,35,000	2,00,000	0	5,61,850
	06032402004	2,49,500	1,35,000	2,00,000	0	5,84,500
	06032402005	2,31,750	3,15,000	4,76,500	0	10,23,250
	06032402006	98,100	3,15,000	5,76,500	0	9,89,600
	06042402002	2,89,000	1,35,000	2,00,000	0	6,24,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06042402004	1,73,000	1,35,000	2,00,000	0	5,08,000
	06042402006	3,20,900	1,35,000	2,00,000	0	6,55,900
	06042402007	1,15,000	0	0	0	1,15,000
	06042402008	68,600	3,15,000	5,76,500	0	9,60,100
	06062402001	2,94,100	1,35,000	2,00,000	0	6,29,100
	06062402002	1,43,650	0	0	0	1,43,650
	06062402003	1,76,150	1,35,000	2,00,000	0	5,11,150
	06062402005	3,37,450	1,35,000	2,00,000	0	6,72,450
	06072402002	2,10,600	1,35,000	2,00,000	0	5,45,600
	06072402004	1,09,350	3,15,000	5,76,500	0	10,00,850
	06072402005	90,000	3,15,000	5,76,500	0	9,81,500
	06082402003	1,32,450	0	0	0	1,32,450
	06082402005	2,16,850	1,35,000	2,00,000	0	5,51,850
	06082402006	2,02,950	1,35,000	2,00,000	0	5,37,950
	06082402007	79,100	0	0	0	79,100
	06082402009	18,150	0	0	0	18,150
	06082402011	66,200	3,15,000	5,76,500	0	9,57,700
	06082402012	64,950	3,15,000	5,76,500	0	9,56,450
	06082402013	1,03,700	3,15,000	5,76,500	0	9,95,200
	06092402002	90,900	0	0	0	90,900
	06092402004	35,250	0	0	0	35,250
	06102402001	2,77,400	1,35,000	2,52,000	0	6,64,400
	06102402002	2,97,900	1,35,000	2,00,000	0	6,32,900
	06102402003	2,98,800	1,35,000	2,00,000	0	6,33,800
	06102402004	24,55,150	9,45,000	18,90,000	0	52,90,150

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06102402008	1,43,500	3,15,000	5,76,500	0	10,35,000
	06102402009	1,13,500	3,15,000	5,76,500	0	10,05,000
	06112402003	2,13,150	1,35,000	2,00,000	0	5,48,150
	06112402006	3,350	0	0	0	3,350
	06122402001	2,02,700	1,35,000	2,00,000	0	5,37,700
	06122402003	1,74,800	1,35,000	2,00,000	0	5,09,800
	06142402003	2,51,950	1,35,000	2,00,000	0	5,86,950
	06142402004	1,93,900	1,35,000	2,00,000	0	5,28,900
	06142402006	3,40,650	1,35,000	2,00,000	0	6,75,650
	06142402008	83,150	0	0	0	83,150
	06142402011	2,76,350	3,15,000	5,76,500	0	11,67,850
	06142402012	70,850	3,15,000	5,76,500	0	9,62,350
	06152402001	1,93,650	1,35,000	2,00,000	0	5,28,650
	06152402002	1,80,700	0	0	0	1,80,700
	06152402003	37,300	0	0	0	37,300
	06152402004	2,44,150	0	0	0	2,44,150
	06152402005	15,200	0	0	0	15,200
	06152402007	1,87,000	0	0	0	1,87,000
	06152402009	3,74,650	3,15,000	5,76,500	0	12,66,150
	06162402005	3,17,000	1,35,000	2,00,000	0	6,52,000
	06162402006	1,97,300	1,35,000	2,00,000	0	5,32,300
	06162402010	1,66,600	1,35,000	2,00,000	0	5,01,600
	06162402014	1,97,200	3,15,000	5,76,500	0	10,88,700
	06162402015	1,26,350	3,15,000	5,76,500	0	10,17,850
	06172402001	1,89,250	0	0	0	1,89,250

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06172402002	53,300	0	0	0	53,300
	06172402003	51,800	0	0	0	51,800
	06172402004	1,91,100	1,35,000	2,00,000	0	5,26,100
	06172402005	76,000	0	0	0	76,000
	06172402006	1,30,700	1,35,000	2,00,000	0	4,65,700
	06172402007	60,050	0	0	0	60,050
	06172402008	2,59,900	1,35,000	2,00,000	0	5,94,900
	06172402009	3,95,600	1,35,000	2,00,000	0	7,30,600
	06172402011	62,450	3,15,000	5,76,500	0	9,53,950
	06172402012	1,42,350	3,15,000	5,76,500	0	10,33,850
	06182402001	2,59,500	1,35,000	2,00,000	0	5,94,500
	06182402002	2,56,750	1,35,000	2,00,000	0	5,91,750
	06182402003	2,15,600	1,35,000	2,00,000	0	5,50,600
	06182402004	79,600	0	0	0	79,600
	06182402005	1,37,550	3,15,000	5,86,500	0	10,39,050
	07012402005	2,50,000	2,40,000	0	0	4,90,000
	07012402007	2,00,000	2,50,000	0	0	4,50,000
	07012402008	5,00,000	5,50,000	0	0	10,50,000
	07012402010	4,00,000	4,10,000	0	0	8,10,000
	07012402016	3,00,000	3,30,000	0	0	6,30,000
	07012402017	55,000	0	0	0	55,000
	07012402018	4,50,000	4,60,000	0	0	9,10,000
	07012402019	4,50,000	4,90,000	0	0	9,40,000
	07012402021	5,00,000	6,00,000	0	0	11,00,000
	07012402023	1,70,000	2,10,000	0	0	3,80,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012402029	66,50,000	2,02,39,000	7,11,26,000	0	9,80,15,000
	07012402035	5,00,000	6,00,000	0	0	11,00,000
	07012402039	1,00,000	0	0	0	1,00,000
	07012402042	5,50,000	6,00,000	0	0	11,50,000
	07012402043	1,00,000	0	0	0	1,00,000
	07012402045	4,00,000	4,20,000	0	0	8,20,000
	07012402046	17,00,000	20,00,000	0	0	37,00,000
	07012402047	17,00,000	20,00,000	0	0	37,00,000
	07012402048	5,00,000	5,50,000	0	0	10,50,000
	07012402049	8,00,000	9,00,000	0	0	17,00,000
	07022402001	4,00,000	4,80,000	0	0	8,80,000
	07022402002	3,00,000	3,00,000	0	0	6,00,000
	07022402004	2,00,000	2,00,000	0	0	4,00,000
	07022402006	6,50,000	6,75,000	0	0	13,25,000
	07022402008	2,00,000	1,90,000	0	0	3,90,000
	07022402009	50,800	75,000	0	0	1,25,800
	07032402002	2,00,000	3,00,000	0	0	5,00,000
	07032402004	2,48,000	0	0	0	2,48,000
	07032402005	82,000	0	0	0	82,000
	07032402006	2,46,000	3,00,000	0	0	5,46,000
	07032402008	2,06,000	2,70,000	0	0	4,76,000
	07032402010	80,000	1,00,000	0	0	1,80,000
	07032402012	66,000	90,000	0	0	1,56,000
	07032402013	8,00,000	8,00,000	0	0	16,00,000
	07042402001	2,00,000	2,00,000	0	0	4,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07042402003	1,20,000	1,60,000	0	0	2,80,000
	07042402004	4,00,000	4,00,000	0	0	8,00,000
	07042402005	5,80,000	5,80,000	0	0	11,60,000
	07042402006	5,00,000	5,80,000	0	0	10,80,000
	07042402009	5,00,000	5,50,000	0	0	10,50,000
	07042402011	6,00,000	6,00,000	0	0	12,00,000
	07042402012	2,00,000	2,75,000	0	0	4,75,000
	07042402013	6,00,000	6,90,000	0	0	12,90,000
	07052402001	2,71,000	3,80,000	0	0	6,51,000
	07052402002	3,60,000	5,00,000	0	0	8,60,000
	07052402003	3,00,000	4,00,000	0	0	7,00,000
	07052402004	2,70,000	3,80,000	0	0	6,50,000
	07052402005	7,00,000	7,70,000	0	0	14,70,000
	07052402008	62,000	0	0	0	62,000
	07052402009	5,00,000	5,00,000	0	0	10,00,000
	07052402010	4,00,000	4,70,000	0	0	8,70,000
	07052402011	3,50,000	0	0	0	3,50,000
	07052402012	1,86,000	2,50,000	0	0	4,36,000
	07052402014	5,50,000	5,80,000	0	0	11,30,000
	07062402001	5,00,000	5,50,000	0	0	10,50,000
	07062402003	8,00,000	8,80,000	0	0	16,80,000
	07062402004	1,50,000	2,20,000	0	0	3,70,000
	07062402005	2,00,000	2,80,000	0	0	4,80,000
	07062402006	2,06,000	0	0	0	2,06,000
	07062402007	3,00,000	4,00,000	0	0	7,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07062402008	2,20,000	3,00,000	0	0	5,20,000
	07062402009	9,00,000	12,00,000	0	0	21,00,000
	07072402001	3,00,000	3,50,000	0	0	6,50,000
	07072402002	2,40,000	4,30,000	0	0	6,70,000
	07072402003	7,00,000	8,00,000	0	0	15,00,000
	07072402004	6,00,000	7,00,000	0	0	13,00,000
	07072402005	2,70,000	3,50,000	0	0	6,20,000
	07072402006	5,00,000	6,20,000	0	0	11,20,000
	07072402007	4,00,000	5,20,000	0	0	9,20,000
	07072402010	3,60,000	5,00,000	0	0	8,60,000
	07072402012	5,00,000	5,90,000	0	0	10,90,000
	07072402013	1,20,000	1,70,000	0	0	2,90,000
	07072402015	5,00,000	6,50,000	0	0	11,50,000
	07072402020	6,00,000	8,00,000	0	0	14,00,000
	07072402021	1,42,000	1,90,000	0	0	3,32,000
	07072402022	1,68,000	2,00,000	0	0	3,68,000
	07072402023	2,30,000	3,00,000	0	0	5,30,000
	07072402024	3,52,000	4,80,000	0	0	8,32,000
	07072402025	1,50,000	2,00,000	0	0	3,50,000
	07082402001	3,30,000	4,20,000	0	0	7,50,000
	07082402002	3,00,000	4,00,000	0	0	7,00,000
	07082402003	3,10,000	4,10,000	0	0	7,20,000
	07082402005	3,00,000	4,00,000	0	0	7,00,000
	07082402008	5,40,000	7,00,000	0	0	12,40,000
	07082402009	3,00,000	0	0	0	3,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07082402010	3,42,000	4,10,000	0	0	7,52,000
	07082402011	4,44,000	5,90,000	0	0	10,34,000
	07082402012	6,90,000	9,00,000	0	0	15,90,000
	07082402014	26,00,000	36,00,000	0	0	62,00,000
	07082402015	12,00,000	12,00,000	0	0	24,00,000
	07092402001	4,60,000	6,00,000	0	0	10,60,000
	07092402002	2,00,000	2,80,000	0	0	4,80,000
	07092402004	2,20,000	3,00,000	0	0	5,20,000
	07092402006	1,40,000	2,00,000	0	0	3,40,000
	07092402007	4,60,000	2,60,000	0	0	7,20,000
	07092402008	4,00,000	5,00,000	0	0	9,00,000
	07092402009	2,00,000	0	0	0	2,00,000
	07092402010	4,00,000	5,00,000	0	0	9,00,000
	07092402011	3,00,000	3,90,000	0	0	6,90,000
	07102402001	1,22,000	0	0	0	1,22,000
	07102402003	1,30,000	1,80,000	0	0	3,10,000
	07102402004	4,82,000	6,90,000	0	0	11,72,000
	07102402005	2,88,000	4,10,000	0	0	6,98,000
	07102402007	8,000	12,000	0	0	20,000
	07122402001	3,30,000	4,20,000	0	0	7,50,000
	07122402003	2,82,000	0	0	0	2,82,000
	07122402004	1,10,700	1,50,000	0	0	2,60,700
	07122402005	3,00,000	4,90,000	0	0	7,90,000
	07122402006	2,88,000	3,90,000	0	0	6,78,000
	07122402012	2,20,000	3,00,000	0	0	5,20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07122402013	2,00,000	2,90,000	0	0	4,90,000
	07132402001	3,50,000	5,00,000	0	0	8,50,000
	07132402005	3,50,000	5,00,000	0	0	8,50,000
	07132402008	5,40,000	7,10,000	0	0	12,50,000
	08012402001	30,13,954	1,54,300	8,400	0	31,76,654
	08012402003	1,80,000	2,39,200	2,39,200	0	6,58,400
	08012402004	2,00,000	2,26,800	2,26,800	0	6,53,600
	08012402006	34,314	10,800	0	0	45,114
	08012402007	2,58,282	0	0	0	2,58,282
	08012402009	1,80,000	2,42,000	2,42,000	0	6,64,000
	08012402010	1,20,000	2,26,800	2,26,800	0	5,73,600
	08012402012	1,25,000	1,84,300	1,84,300	0	4,93,600
	08012402013	1,35,000	2,22,000	2,22,000	0	5,79,000
	08012402014	1,06,000	0	0	0	1,06,000
	08012402015	1,20,000	2,39,200	2,39,200	0	5,98,400
	08012402016	1,38,658	3,37,500	3,37,500	0	8,13,658
	08012402027	1,32,776	2,77,500	2,77,500	0	6,87,776
	08012402028	10,86,907	18,75,000	18,75,000	0	48,36,907
	08012402029	1,56,349	2,25,000	2,25,000	0	6,06,349
	08032402018	1,70,000	2,81,200	2,81,200	0	7,32,400
	08032402021	2,60,000	4,04,700	3,14,000	0	9,78,700
	08032402025	1,00,000	0	0	0	1,00,000
	08032402027	32,193	1,80,000	1,80,000	0	3,92,193
	08042402010	75,000	1,91,600	1,91,600	0	4,58,200
	08042402011	1,00,000	3,38,000	3,38,000	0	7,76,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08042402014	1,00,000	3,77,200	3,77,200	0	8,54,400
	08042402017	50,000	0	0	0	50,000
	08042402018	4,23,949	2,62,500	2,62,500	0	9,48,949
	08052402002	1,00,000	1,88,800	1,88,800	0	4,77,600
	08052402003	80,000	1,97,200	1,97,200	0	4,74,400
	08052402005	37,000	0	0	0	37,000
	08052402006	1,10,000	1,91,600	1,91,600	0	4,93,200
	08052402008	1,50,000	2,42,000	2,42,000	0	6,34,000
	08052402011	57,500	0	0	0	57,500
	08052402012	8,68,000	12,62,500	12,62,500	0	33,93,000
	08052402013	82,031	2,25,000	2,25,000	0	5,32,031
	08062402017	1,90,000	2,55,600	2,55,600	0	7,01,200
	08062402018	1,15,000	1,82,000	1,82,000	0	4,79,000
	08062402021	1,85,000	3,19,600	3,19,600	0	8,24,200
	08062402024	2,10,000	2,94,000	2,94,000	0	7,98,000
	08062402033	65,000	2,77,100	2,77,100	0	6,19,200
	08062402034	2,00,000	2,85,800	2,85,800	0	7,71,600
	08062402035	1,60,000	3,09,200	3,09,200	0	7,78,400
	08072402013	1,00,000	3,74,000	3,74,000	0	8,48,000
	08072402017	1,00,000	2,71,600	2,71,600	0	6,43,200
	08072402023	75,000	2,08,400	2,08,400	0	4,91,800
	08072402025	85,000	2,27,800	2,27,800	0	5,40,600
	08072402026	95,000	2,36,400	2,36,400	0	5,67,800
	08082402009	1,00,000	3,06,800	3,06,800	0	7,13,600
	08082402010	1,64,862	0	0	0	1,64,862

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08082402012	2,35,390	0	0	0	2,35,390
	08082402014	5,40,000	4,00,000	5,00,000	0	14,40,000
	08082402016	0	1,80,000	1,80,000	0	3,60,000
	08092402007	1,20,000	3,29,200	3,29,200	0	7,78,400
	08092402010	50,000	0	0	0	50,000
	08092402013	1,60,000	3,03,600	3,03,600	0	7,67,200
	08092402014	1,40,000	2,42,300	2,42,300	0	6,24,600
	08092402015	85,000	2,14,000	2,14,000	0	5,13,000
	08092402021	1,00,000	2,97,200	2,97,200	0	6,94,400
	08092402022	75,000	1,66,400	1,66,400	0	4,07,800
	08092402024	41,982	1,80,000	1,80,000	0	4,01,982
	08092402025	60,619	1,80,000	1,80,000	0	4,20,619
	08102402002	1,10,000	2,72,800	2,72,800	0	6,55,600
	08102402003	1,05,000	3,54,800	3,54,800	0	8,14,600
	08102402004	1,00,000	2,56,000	2,56,000	0	6,12,000
	08102402005	1,00,000	2,94,000	2,94,000	0	6,88,000
	08102402006	96,219	0	0	0	96,219
	08102402009	85,000	2,52,400	2,52,400	0	5,89,800
	08102402010	42,358	0	0	0	42,358
	08102402011	43,600	0	0	0	43,600
	08102402019	1,50,000	3,75,700	3,75,700	0	9,01,400
	08102402020	90,336	2,77,500	2,77,500	0	6,45,336
	08102402022	4,09,691	2,62,500	2,62,500	0	9,34,691
	08112402008	85,000	2,42,800	2,42,800	0	5,70,600
	08112402010	1,00,000	4,09,200	4,09,200	0	9,18,400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08112402011	1,05,000	3,00,300	3,00,300	0	7,05,600
	08112402013	55,000	2,26,800	2,26,800	0	5,08,600
	08122402009	1,25,000	2,36,400	2,36,400	0	5,97,800
	08122402010	1,05,000	1,35,600	1,35,600	0	3,76,200
	08122402011	2,20,000	4,31,600	3,80,000	0	10,31,600
	08122402012	1,70,000	3,06,800	3,06,800	0	7,83,600
	08122402013	1,00,000	2,49,200	2,49,200	0	5,98,400
	08122402015	1,30,000	1,95,900	1,95,900	0	5,21,800
	08122402016	46,000	0	0	0	46,000
	08122402018	2,20,000	3,62,400	3,62,400	0	9,44,800
	08132402004	1,35,000	4,06,000	4,06,000	0	9,47,000
	08132402010	3,25,000	4,75,000	4,75,000	0	12,75,000
	08132402011	1,20,000	3,38,000	3,38,000	0	7,96,000
	08132402014	86,654	0	0	0	86,654
	08132402015	49,473	0	0	0	49,473
	08132402017	65,373	2,25,000	2,25,000	0	5,15,373
	08132402018	3,57,830	1,80,000	1,80,000	0	7,17,830
	08142402011	1,25,000	2,10,400	2,10,400	0	5,45,800
	08142402029	4,75,000	7,50,000	7,50,000	0	19,75,000
	08152402002	1,00,000	1,46,800	1,46,800	0	3,93,600
	08152402007	1,10,000	1,18,800	1,18,800	0	3,47,600
	08152402013	1,85,000	3,80,400	3,80,400	0	9,45,800
	08152402015	1,10,000	1,55,200	1,55,200	0	4,20,400
	08162402013	80,000	3,10,000	3,10,000	0	7,00,000
	08162402014	1,40,000	1,63,600	1,63,600	0	4,67,200

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08162402015	1,05,000	3,16,400	3,16,400	0	7,37,800
	08162402017	1,10,000	2,72,800	2,72,800	0	6,55,600
	08162402018	75,000	0	0	0	75,000
	08162402020	1,60,000	3,72,800	3,72,800	0	9,05,600
	08162402021	1,70,000	2,51,000	2,51,000	0	6,72,000
	08162402024	1,85,000	2,39,200	2,39,200	0	6,63,400
	08162402027	1,75,000	2,65,200	2,65,200	0	7,05,400
	09012402002	6,35,005	8,18,800	5,87,800	0	20,41,605
	09012402003	1,54,185	0	0	0	1,54,185
	09012402004	3,29,323	4,12,800	4,12,800	0	11,54,923
	09012402006	3,00,000	2,83,200	2,83,200	0	8,66,400
	09012402007	4,90,447	5,42,400	5,42,400	0	15,75,247
	09012402008	2,67,936	3,43,200	3,43,200	0	9,54,336
	09012402010	2,00,000	2,28,000	2,28,000	0	6,56,000
	09012402011	2,30,000	3,93,600	3,93,600	0	10,17,200
	09012402012	5,10,577	5,35,200	5,35,200	0	15,80,977
	09012402013	4,66,804	6,11,100	6,11,100	0	16,89,004
	09012402023	6,06,948	7,11,900	7,11,900	0	20,30,748
	09012402024	6,29,601	7,08,750	7,08,750	0	20,47,101
	09012402025	5,29,136	4,47,300	4,47,300	0	14,23,736
	09022402002	2,78,643	2,71,200	2,71,200	0	8,21,043
	09022402003	1,69,892	0	0	0	1,69,892
	09022402008	12,00,000	10,46,400	10,46,400	0	32,92,800
	09022402010	2,75,697	4,56,750	4,56,750	0	11,89,197
	09022402011	48,759	2,50,000	2,50,000	0	5,48,759

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09032402002	1,19,133	2,47,200	2,47,200	0	6,13,533
	09032402005	1,53,570	2,76,000	2,76,000	0	7,05,570
	09032402008	1,63,304	2,20,800	2,20,800	0	6,04,904
	09042402002	4,00,000	6,21,600	6,21,600	0	16,43,200
	09042402003	2,50,000	2,54,400	2,54,400	0	7,58,800
	09042402004	4,00,000	4,34,400	4,34,400	0	12,68,800
	09042402007	1,00,000	0	0	0	1,00,000
	09042402009	90,000	0	0	0	90,000
	09042402010	2,59,752	2,64,000	2,64,000	0	7,87,752
	09052402004	1,20,311	3,33,600	3,33,600	0	7,87,511
	09052402006	2,77,100	3,69,600	3,69,600	0	10,16,300
	09052402007	1,01,628	3,81,600	3,81,600	0	8,64,828
	09052402008	1,28,676	2,49,600	2,49,600	0	6,27,876
	09052402010	89,859	2,50,000	2,50,000	0	5,89,859
	09062402001	2,00,000	3,07,200	3,07,200	0	8,14,400
	09062402002	3,50,000	4,10,400	4,10,400	0	11,70,800
	09062402003	1,50,000	3,36,000	3,36,000	0	8,22,000
	09062402005	1,50,000	3,81,600	3,81,600	0	9,13,200
	09062402007	1,00,000	2,50,000	2,50,000	0	6,00,000
	09062402008	2,00,000	2,50,000	2,50,000	0	7,00,000
	09072402002	1,51,317	3,02,400	3,02,400	0	7,56,117
	09072402003	3,82,637	6,48,000	6,48,000	0	16,78,637
	09072402004	2,54,033	6,00,000	6,00,000	0	14,54,033
	09072402005	2,38,000	4,46,400	4,46,400	0	11,30,800
	09072402006	3,50,000	5,20,800	5,20,800	0	13,91,600

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09072402008	2,50,000	4,70,400	4,70,400	0	11,90,800
	09072402009	1,03,315	0	0	0	1,03,315
	09072402010	2,60,878	5,47,200	5,47,200	0	13,55,278
	09072402013	2,00,000	4,12,650	4,12,650	0	10,25,300
	09072402014	4,00,000	3,96,900	3,96,900	0	11,93,800
	09082402001	4,00,000	5,04,000	5,04,000	0	14,08,000
	09082402002	3,00,000	3,21,600	3,21,600	0	9,43,200
	09082402003	4,00,000	4,99,200	4,99,200	0	13,98,400
	09082402004	2,11,000	2,71,200	2,71,200	0	7,53,400
	09082402005	4,00,000	4,05,600	4,05,600	0	12,11,200
	09092402003	1,50,000	3,50,400	3,50,400	0	8,50,800
	09092402004	1,50,000	3,19,200	3,19,200	0	7,88,400
	09092402006	1,20,000	0	0	0	1,20,000
	09092402008	2,00,000	3,55,200	3,55,200	0	9,10,400
	09092402009	1,00,000	2,50,000	2,50,000	0	6,00,000
	09092402010	1,50,000	2,50,000	2,50,000	0	6,50,000
	09112402003	1,58,635	3,02,400	3,02,400	0	7,63,435
	09112402004	1,66,410	3,48,000	3,48,000	0	8,62,410
	09112402005	1,54,416	3,33,600	3,33,600	0	8,21,616
	09112402006	87,823	3,33,600	3,33,600	0	7,55,023
	09112402007	3,72,293	2,50,000	2,50,000	0	8,72,293
	09112402008	74,660	2,50,000	2,50,000	0	5,74,660
	09122402002	1,00,000	3,02,400	3,02,400	0	7,04,800
	09122402003	50,000	0	0	0	50,000
	09122402007	83,126	3,00,000	3,00,000	0	6,83,126

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09122402008	50,000	0	0	0	50,000
	09122402012	2,00,000	5,48,100	5,48,100	0	12,96,200
	09122402013	1,50,000	4,41,000	4,41,000	0	10,32,000
	09122402014	2,50,000	5,67,000	5,67,000	0	13,84,000
	09122402015	2,00,000	4,81,950	4,81,950	0	11,63,900
	09132402001	5,01,283	13,75,200	13,75,200	0	32,51,683
	09132402002	1,92,982	4,00,000	4,00,000	0	9,92,982
	09132402003	1,96,329	3,24,000	3,24,000	0	8,44,329
	09132402004	1,04,528	0	0	0	1,04,528
	09132402005	1,93,288	4,51,200	4,51,200	0	10,95,688
	09132402006	2,10,000	0	0	0	2,10,000
	09132402007	2,06,177	0	0	0	2,06,177
	09132402008	1,92,900	0	0	0	1,92,900
	09132402009	2,61,921	3,07,200	3,07,200	0	8,76,321
	09142402001	2,13,623	0	0	0	2,13,623
	09142402003	3,39,959	2,66,400	2,66,400	0	8,72,759
	09142402007	1,96,566	2,50,000	2,50,000	0	6,96,566
	09142402008	1,41,906	2,50,000	2,50,000	0	6,41,906
	09152402001	1,61,909	2,59,200	2,59,200	0	6,80,309
	10012402002	3,43,800	7,12,200	3,56,100	0	14,12,100
	10012402003	2,19,400	0	0	0	2,19,400
	10012402004	4,77,800	8,12,000	4,06,300	0	16,96,100
	10012402005	3,14,100	6,06,000	3,03,200	0	12,23,300
	10012402006	7,02,000	10,50,000	5,25,400	0	22,77,400
	10012402007	4,29,200	9,10,000	4,55,200	0	17,94,400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10012402008	1,69,600	4,75,000	2,37,500	0	8,82,100
	10012402012	28,30,500	10,15,500	0	0	38,46,000
	10012402013	6,27,700	10,90,000	5,53,700	0	22,71,400
	10012402016	5,72,200	11,00,000	6,06,900	0	22,79,100
	10012402017	3,30,800	6,50,000	3,25,400	0	13,06,200
	10012402018	3,01,200	6,69,400	3,34,700	0	13,05,300
	10012402020	1,75,100	3,63,000	1,81,500	0	7,19,600
	10012402022	6,11,800	12,00,000	6,13,100	0	24,24,900
	10032402001	1,03,400	0	0	0	1,03,400
	10032402003	2,33,200	4,00,000	2,48,500	0	8,81,700
	10032402005	91,600	3,00,000	1,94,100	0	5,85,700
	10032402006	97,100	3,00,000	1,80,900	0	5,78,000
	10032402007	1,49,000	5,00,000	2,52,700	0	9,01,700
	10042402001	81,800	1,62,200	3,24,400	0	5,68,400
	10042402002	49,300	0	0	0	49,300
	10042402005	74,600	0	0	0	74,600
	10042402006	1,70,900	2,83,900	5,67,800	0	10,22,600
	10042402007	71,700	1,89,500	3,79,000	0	6,40,200
	10042402008	48,100	2,32,800	4,65,600	0	7,46,500
	10042402010	95,200	0	0	0	95,200
	10042402011	1,44,600	2,22,500	4,45,000	0	8,12,100
	10042402012	2,08,400	3,12,800	6,25,600	0	11,46,800
	10042402013	1,15,700	3,12,800	6,25,600	0	10,54,100
	10052402003	2,54,400	2,68,800	5,37,600	0	10,60,800
	10052402004	2,15,300	2,65,600	5,31,200	0	10,12,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10052402005	2,30,800	2,90,200	5,80,400	0	11,01,400
	10052402006	2,08,400	2,51,800	5,03,600	0	9,63,800
	10062402001	79,500	0	0	0	79,500
	10062402003	1,91,500	2,69,200	5,38,400	0	9,99,100
	10062402009	1,44,900	2,96,700	5,93,400	0	10,35,000
	10062402011	2,44,800	1,32,900	2,65,800	0	6,43,500
	10072402001	1,05,700	1,76,800	3,53,600	0	6,36,100
	10072402010	94,900	2,44,900	4,89,800	0	8,29,600
	10072402012	1,15,400	2,98,000	5,96,000	0	10,09,400
	10072402013	26,200	0	0	0	26,200
	10072402019	56,500	1,00,100	2,00,200	0	3,56,800
	10082402001	1,64,800	2,84,200	2,84,200	0	7,33,200
	10082402003	1,91,500	3,91,200	3,91,200	0	9,73,900
	10082402005	87,600	0	0	0	87,600
	10082402009	2,76,100	3,04,700	3,04,700	0	8,85,500
	10082402010	1,42,700	2,29,500	2,29,500	0	6,01,700
	10082402011	1,72,200	2,94,700	4,43,200	0	9,10,100
	10082402012	2,20,100	2,53,500	2,53,500	0	7,27,100
	10082402014	3,01,600	5,34,900	10,69,800	0	19,06,300
	10082402015	3,76,400	6,06,900	12,13,800	0	21,97,100
	10092402001	1,97,100	2,96,300	2,96,300	0	7,89,700
	10092402008	1,02,600	0	0	0	1,02,600
	10102402001	1,36,500	3,00,000	3,06,400	0	7,42,900
	10112402003	3,26,500	3,50,000	3,55,500	0	10,32,000
	10112402004	2,80,500	3,50,000	3,67,100	0	9,97,600

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10122402003	2,32,600	3,23,000	3,23,100	0	8,78,700
	10122402004	69,500	2,00,000	2,23,900	0	4,93,400
	10122402005	1,03,400	0	0	0	1,03,400
	10122402006	87,600	0	0	0	87,600
	10122402007	1,40,650	1,97,300	1,97,300	0	5,35,250
	10122402012	1,19,100	3,10,000	3,12,800	0	7,41,900
	10122402013	52,800	2,50,000	2,50,300	0	5,53,100
	10122402014	3,07,700	3,10,000	3,12,800	0	9,30,500
	10132402001	86,950	2,30,000	2,34,800	0	5,51,750
	10132402004	63,100	0	0	0	63,100
	10142402001	1,55,600	1,50,000	1,85,100	0	4,90,700
	10142402002	1,42,300	1,50,000	1,98,300	0	4,90,600
	10142402003	1,48,000	2,00,000	2,08,000	0	5,56,000
	10142402004	1,33,200	1,50,200	1,61,200	0	4,44,600
	10152402001	1,39,800	3,40,000	3,45,400	0	8,25,200
	10152402002	1,75,400	2,00,000	2,17,300	0	5,92,700
	10152402003	1,49,600	2,50,000	2,90,700	0	6,90,300
	10152402005	2,05,200	2,50,000	2,79,400	0	7,34,600
	10162402001	2,95,200	3,50,000	3,58,000	0	10,03,200
	10162402004	2,15,300	2,40,000	2,42,800	0	6,98,100
	10162402005	1,45,900	2,30,000	2,32,500	0	6,08,400
	10162402006	2,56,500	2,10,000	2,15,900	0	6,82,400
	10162402011	1,66,300	3,10,000	3,12,800	0	7,89,100
	10162402012	1,57,600	3,10,000	3,12,800	0	7,80,400
	10172402002	90,400	1,70,000	1,73,700	0	4,34,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10172402005	1,83,400	2,50,000	2,99,000	0	7,32,400
	10172402007	2,18,200	3,00,000	3,37,000	0	8,55,200
	10172402008	1,64,300	2,00,000	2,49,000	0	6,13,300
	10172402009	39,600	0	0	0	39,600
	10172402010	94,300	2,00,000	2,31,900	0	5,26,200
	10172402011	1,49,100	2,00,000	2,84,500	0	6,33,600
	10172402014	2,26,800	3,00,000	3,12,800	0	8,39,600
	10172402015	68,600	3,00,000	3,12,800	0	6,81,400
	10182402002	91,000	0	0	0	91,000
	10182402004	92,000	1,90,000	1,90,700	0	4,72,700
	11012402004	2,15,250	2,89,000	2,89,000	0	7,93,250
	11012402010	2,20,700	2,65,200	2,65,200	0	7,51,100
	11012402011	2,13,100	2,40,000	2,40,000	0	6,93,100
	11012402012	4,48,950	3,56,780	2,76,579	0	10,82,309
	11012402013	1,68,300	2,78,800	2,78,800	0	7,25,900
	11012402015	2,75,700	2,65,200	2,65,200	0	8,06,100
	11012402020	1,39,200	2,31,200	2,31,200	0	6,01,600
	11012402021	1,71,950	3,20,320	3,20,320	0	8,12,590
	11012402022	1,74,650	2,07,400	2,07,400	0	5,89,450
	11012402023	1,41,400	1,90,400	1,90,400	0	5,22,200
	11012402025	2,33,050	3,29,800	3,29,801	0	8,92,651
	11012402026	2,04,400	2,58,400	2,58,400	0	7,21,200
	11012402027	1,74,150	3,09,400	3,09,400	0	7,92,950
	11012402028	2,61,150	2,41,400	2,41,400	0	7,43,950
	11012402029	84,500	1,20,000	1,20,000	0	3,24,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11012402036	1,76,800	2,44,800	2,44,800	0	6,66,400
	11012402039	3,32,550	5,50,800	5,50,800	0	14,34,150
	11012402040	2,03,300	3,75,800	3,75,800	0	9,54,900
	11012402041	9,00,000	7,50,000	7,70,000	0	24,20,000
	11012402042	5,47,000	5,20,000	5,25,000	0	15,92,000
	11012402043	85,400	1,00,000	1,00,000	0	2,85,400
	11012402044	1,35,750	2,14,500	2,14,500	0	5,64,750
	11032402002	4,95,400	5,98,400	5,98,400	0	16,92,200
	11032402003	2,71,350	2,68,600	2,68,600	0	8,08,550
	11042402001	77,950	1,46,200	1,46,200	0	3,70,350
	11042402003	3,42,250	2,89,000	2,89,000	0	9,20,250
	11042402004	1,74,750	4,86,000	4,86,000	0	11,46,750
	11042402005	3,39,150	5,56,400	5,56,400	0	14,51,950
	11052402002	1,63,750	2,55,000	2,55,000	0	6,73,750
	11052402003	1,83,750	2,55,000	2,55,000	0	6,93,750
	11052402005	3,71,950	4,18,200	4,18,200	0	12,08,350
	11052402006	2,62,150	3,77,400	3,77,400	0	10,16,950
	11052402007	1,53,950	2,57,200	2,57,200	0	6,68,350
	11052402008	1,24,050	1,65,800	2,00,000	0	4,89,850
	11062402004	2,17,200	2,99,200	2,99,200	0	8,15,600
	11062402005	2,07,200	2,99,200	2,99,200	0	8,05,600
	11062402009	2,34,550	3,63,800	3,63,800	0	9,62,150
	11062402011	3,51,900	4,64,400	4,64,400	0	12,80,700
	11062402012	4,80,250	6,20,000	6,50,000	0	17,50,250
	11072402001	1,40,950	2,14,200	2,14,200	0	5,69,350

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11072402002	1,25,750	1,87,000	1,87,000	0	4,99,750
	11072402003	96,650	1,60,400	1,60,400	0	4,17,450
	11072402004	87,800	1,55,000	1,50,000	0	3,92,800
	11082402001	2,33,000	1,75,000	1,60,000	0	5,68,000
	11082402003	1,65,500	2,38,000	2,38,000	0	6,41,500
	11092402001	2,42,350	1,00,000	1,00,000	0	4,42,350
	11092402002	1,74,750	3,91,000	3,91,000	0	9,56,750
	11092402003	1,70,200	3,67,200	3,67,200	0	9,04,600
	11092402004	95,100	1,83,600	1,83,600	0	4,62,300
	11092402006	2,43,200	4,35,200	4,35,200	0	11,13,600
	11092402007	1,21,850	1,66,600	1,66,600	0	4,55,050
	11092402008	86,400	2,26,400	2,26,400	0	5,39,200
	11092402009	1,19,600	2,50,000	2,50,000	0	6,19,600
	11102402001	3,74,400	2,85,600	2,85,600	0	9,45,600
	11102402002	2,15,900	2,92,400	2,92,400	0	8,00,700
	11102402003	1,97,200	2,99,200	2,99,200	0	7,95,600
	11102402005	2,68,500	3,06,000	3,06,000	0	8,80,500
	11102402007	2,64,900	4,96,400	4,96,400	0	12,57,700
	11102402008	1,40,050	2,61,800	2,61,800	0	6,63,650
	11102402009	1,98,950	2,82,200	2,82,200	0	7,63,350
	11102402010	3,30,850	3,70,600	3,70,600	0	10,72,050
	11102402011	1,90,300	2,52,800	2,52,800	0	6,95,900
	11102402012	2,08,750	3,10,000	3,10,000	0	8,28,750
	11112402001	1,45,500	1,45,500	2,38,000	0	5,29,000
	11112402002	1,46,900	2,92,400	2,92,400	0	7,31,700

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11112402003	2,06,550	2,95,800	2,95,800	0	7,98,150
	11112402004	73,800	1,76,800	1,76,800	0	4,27,400
	11112402006	1,94,850	2,34,600	2,34,600	0	6,64,050
	11112402007	1,28,350	2,00,600	2,00,600	0	5,29,550
	11112402010	2,26,300	3,46,800	3,46,800	0	9,19,900
	11112402011	2,32,350	3,36,600	3,36,600	0	9,05,550
	11112402012	1,50,750	1,50,000	1,50,000	0	4,50,750
	11112402013	85,050	2,00,000	2,00,000	0	4,85,050
	11122402001	2,08,750	4,25,000	4,25,000	0	10,58,750
	11122402002	1,91,500	3,74,000	3,74,000	0	9,39,500
	11122402003	1,10,550	1,59,800	0	0	2,70,350
	11122402005	1,29,900	1,56,400	0	0	2,86,300
	11122402006	2,83,700	3,33,200	1,60,300	0	7,77,200
	11122402008	1,56,550	2,95,800	2,95,800	0	7,48,150
	11122402009	1,43,550	2,27,800	2,27,800	0	5,99,150
	11122402010	1,37,700	1,97,200	1,97,200	0	5,32,100
	11122402011	1,52,650	2,75,400	2,75,400	0	7,03,450
	11122402012	1,46,800	3,80,000	6,50,000	0	11,76,800
	11122402013	1,49,400	2,58,400	2,58,400	0	6,66,200
	11122402015	3,33,850	4,38,600	4,38,600	0	12,11,050
	11122402017	1,24,000	2,04,000	2,04,000	0	5,32,000
	11122402018	1,79,600	2,85,600	2,85,600	0	7,50,800
	11122402019	2,09,000	2,44,000	2,44,000	0	6,97,000
	11122402020	1,93,900	4,75,400	4,75,400	0	11,44,700
	11122402021	84,300	1,10,000	1,20,000	0	3,14,300

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11122402022	2,00,850	1,90,000	1,90,000	0	5,80,850
	11132402002	1,85,650	3,43,400	3,43,400	0	8,72,450
	11132402003	1,24,000	2,04,300	2,04,300	0	5,32,600
	11132402004	2,07,200	1,00,000	0	0	3,07,200
	11132402006	74,300	50,000	0	0	1,24,300
	11132402007	2,01,900	4,28,400	4,28,400	0	10,58,700
	11132402008	1,72,000	2,72,000	2,72,000	0	7,16,000
	11132402009	76,000	1,56,000	1,56,000	0	3,88,000
	11132402010	1,00,800	1,20,800	1,20,800	0	3,42,400
	11142402002	2,53,300	6,18,800	6,18,800	0	14,90,900
	11142402003	64,950	1,80,000	1,70,000	0	4,14,950
	11142402005	3,73,750	3,23,000	3,23,000	0	10,19,750
	11142402007	2,49,000	5,44,000	5,44,000	0	13,37,000
	11142402008	3,22,350	4,04,600	4,04,600	0	11,31,550
	11142402009	2,51,850	2,95,000	2,95,000	0	8,41,850
	11142402010	2,89,300	5,36,800	5,36,800	0	13,62,900
	11152402002	1,66,300	3,46,800	3,46,800	0	8,59,900
	11162402001	1,11,000	1,36,000	1,36,000	0	3,83,000
	11162402004	2,01,200	1,63,200	1,63,200	0	5,27,600
	11162402005	2,84,800	3,12,800	3,12,800	0	9,10,400
	11162402006	3,60,350	4,72,600	4,72,600	0	13,05,550
	11162402009	10,65,000	10,20,600	10,20,600	0	31,06,200
	11162402011	1,32,500	2,15,200	2,50,000	0	5,97,700
	11162402012	3,77,700	4,30,400	4,30,200	0	12,38,300
	11162402013	4,36,250	5,95,000	6,50,000	0	16,81,250

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11162402014	1,62,400	4,75,400	4,75,400	0	11,13,200
	11172402002	1,03,800	1,00,000	0	0	2,03,800
	11172402003	1,65,250	2,89,000	2,89,000	0	7,43,250
	11172402006	4,71,800	5,80,000	5,80,000	0	16,31,800
	11172402007	2,66,850	4,75,000	4,75,000	0	12,16,850
	11182402002	1,27,250	2,21,000	2,21,000	0	5,69,250
	11182402003	3,09,300	4,14,800	4,14,800	0	11,38,900
	11182402004	1,48,100	2,51,600	2,51,600	0	6,51,300
	11182402005	2,14,750	3,91,000	3,91,000	0	9,96,750
	11182402006	2,31,500	3,74,000	3,74,000	0	9,79,500
	11182402007	2,07,200	2,99,200	2,99,200	0	8,05,600
	12012402001	61,54,800	1,10,30,500	13,64,000	0	1,85,49,300
	12012402002	10,000	0	0	0	10,000
	12012402004	1,20,000	2,00,000	3,00,000	0	6,20,000
	12012402008	1,80,000	1,70,000	3,00,000	0	6,50,000
	12012402011	2,02,000	2,75,000	4,00,000	0	8,77,000
	12012402014	1,80,000	0	0	0	1,80,000
	12012402015	2,00,000	2,90,000	3,50,000	0	8,40,000
	12012402017	2,00,000	2,50,000	3,50,000	0	8,00,000
	12012402018	1,40,000	2,00,000	3,00,000	0	6,40,000
	12012402019	2,10,000	3,00,000	4,50,000	0	9,60,000
	12012402020	1,40,000	0	0	0	1,40,000
	12012402021	3,40,000	3,34,000	4,50,000	0	11,24,000
	12012402025	6,40,000	6,00,000	10,00,000	0	22,40,000
	12012402026	5,05,000	5,00,000	5,00,000	0	15,05,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12012402027	3,75,000	4,00,000	5,00,000	0	12,75,000
	12012402028	3,60,000	3,50,000	6,00,000	0	13,10,000
	12022402001	30,000	0	0	0	30,000
	12022402002	1,65,000	0	0	0	1,65,000
	12022402003	2,58,000	3,05,000	4,50,000	0	10,13,000
	12022402005	2,06,000	0	0	0	2,06,000
	12022402006	1,65,000	2,50,000	3,50,000	0	7,65,000
	12022402008	2,05,000	2,10,000	3,50,000	0	7,65,000
	12022402010	1,70,000	2,20,000	3,00,000	0	6,90,000
	12022402011	1,60,000	2,50,000	3,50,000	0	7,60,000
	12022402012	70,000	0	0	0	70,000
	12022402013	1,65,000	3,00,000	4,00,000	0	8,65,000
	12022402014	1,15,000	1,90,000	3,00,000	0	6,05,000
	12022402016	2,00,000	2,00,000	3,00,000	0	7,00,000
	12022402017	2,15,000	2,60,000	4,00,000	0	8,75,000
	12022402021	5,50,000	6,00,000	6,00,000	0	17,50,000
	12042402002	80,000	1,90,000	2,50,000	0	5,20,000
	12042402003	90,000	0	0	0	90,000
	12042402005	80,000	0	0	0	80,000
	12042402008	1,40,000	2,60,000	3,50,000	0	7,50,000
	12042402009	2,00,000	2,50,000	2,50,000	0	7,00,000
	12042402010	1,15,000	1,30,000	2,00,000	0	4,45,000
	12052402001	3,000	0	0	0	3,000
	12052402002	1,20,000	2,60,000	3,50,000	0	7,30,000
	12052402005	1,50,000	0	0	0	1,50,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12052402006	1,35,000	0	0	0	1,35,000
	12052402009	2,00,000	2,40,000	3,50,000	0	7,90,000
	12052402014	1,70,000	2,30,000	3,50,000	0	7,50,000
	12052402015	2,10,000	2,70,000	4,00,000	0	8,80,000
	12052402016	1,01,000	1,50,000	2,50,000	0	5,01,000
	12062402001	1,10,000	2,10,000	3,00,000	0	6,20,000
	12062402002	60,000	0	0	0	60,000
	12062402003	80,000	1,90,000	2,50,000	0	5,20,000
	12062402004	70,000	1,75,000	2,00,000	0	4,45,000
	12062402005	90,000	2,05,000	2,50,000	0	5,45,000
	12062402006	1,02,000	1,80,000	2,50,000	0	5,32,000
	12062402007	1,20,000	0	0	0	1,20,000
	12062402008	1,80,000	2,70,000	3,50,000	0	8,00,000
	12072402001	1,20,000	0	0	0	1,20,000
	12072402003	50,000	1,50,000	1,50,000	0	3,50,000
	12072402006	80,000	0	0	0	80,000
	12072402007	2,35,000	0	0	0	2,35,000
	12082402001	10,000	0	0	0	10,000
	12082402004	2,20,000	2,20,000	3,50,000	0	7,90,000
	12082402009	90,000	2,00,000	2,50,000	0	5,40,000
	12082402014	1,10,000	2,15,000	3,00,000	0	6,25,000
	12082402016	1,65,000	3,60,000	4,50,000	0	9,75,000
	12082402017	2,65,000	3,75,000	5,00,000	0	11,40,000
	12082402019	2,60,000	3,80,000	5,00,000	0	11,40,000
	12082402020	2,40,000	3,50,000	4,00,000	0	9,90,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12092402001	2,000	0	0	0	2,000
	12092402002	2,65,000	4,20,000	6,00,000	0	12,85,000
	12092402004	1,05,000	0	0	0	1,05,000
	12092402005	1,60,000	2,50,000	3,50,000	0	7,60,000
	12092402006	90,000	0	0	0	90,000
	12092402007	1,50,000	2,50,000	3,50,000	0	7,50,000
	12092402008	2,30,000	3,30,000	4,50,000	0	10,10,000
	12092402009	1,60,000	3,10,000	4,00,000	0	8,70,000
	12092402010	1,60,000	1,70,000	3,00,000	0	6,30,000
	12092402012	1,40,000	2,50,000	3,50,000	0	7,40,000
	12092402016	2,25,000	2,50,000	3,00,000	0	7,75,000
	12092402017	2,55,000	3,00,000	3,00,000	0	8,55,000
	12102402003	80,000	0	0	0	80,000
	12102402004	1,80,000	2,30,000	3,50,000	0	7,60,000
	12102402005	5,30,000	9,50,000	13,00,000	0	27,80,000
	12102402006	80,000	1,80,000	2,50,000	0	5,10,000
	12102402007	1,75,000	2,90,000	3,50,000	0	8,15,000
	12102402009	90,000	1,60,000	2,00,000	0	4,50,000
	12102402011	1,80,000	2,10,000	3,50,000	0	7,40,000
	12102402012	1,00,000	1,75,000	2,50,000	0	5,25,000
	12102402013	1,40,000	2,40,000	3,50,000	0	7,30,000
	12102402015	2,35,000	2,90,000	3,50,000	0	8,75,000
	12112402001	3,000	0	0	0	3,000
	12112402003	1,15,000	1,53,000	2,00,000	0	4,68,000
	12112402007	70,000	0	0	0	70,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12112402008	85,000	3,40,000	4,00,000	0	8,25,000
	12112402009	1,10,000	1,90,000	2,50,000	0	5,50,000
	12112402012	95,000	2,00,000	2,50,000	0	5,45,000
	12112402014	80,000	1,00,000	2,00,000	0	3,80,000
	12112402015	80,000	1,00,000	1,50,000	0	3,30,000
	12122402001	3,000	0	0	0	3,000
	12122402002	1,60,000	2,35,000	3,00,000	0	6,95,000
	12122402003	85,000	1,70,000	2,00,000	0	4,55,000
	12122402004	1,05,000	1,10,000	2,00,000	0	4,15,000
	12122402005	80,000	0	0	0	80,000
	12122402006	1,00,000	2,00,000	3,00,000	0	6,00,000
	12122402007	80,000	2,30,000	3,00,000	0	6,10,000
	12122402008	85,000	0	0	0	85,000
	12122402010	1,30,000	2,60,000	3,00,000	0	6,90,000
	12122402011	1,71,500	0	0	0	1,71,500
	12122402012	1,15,000	2,30,000	3,00,000	0	6,45,000
	12122402013	1,15,000	2,20,000	3,00,000	0	6,35,000
	12122402014	1,10,000	2,30,000	3,00,000	0	6,40,000
	12122402015	1,05,000	0	0	0	1,05,000
	12122402016	2,30,000	4,70,000	5,00,000	0	12,00,000
	12122402017	3,10,000	3,50,000	5,00,000	0	11,60,000
	12132402002	2,30,000	3,10,000	4,50,000	0	9,90,000
	12132402004	90,000	1,60,000	2,00,000	0	4,50,000
	12132402006	5,000	0	0	0	5,000
	12132402007	12,000	1,85,000	3,00,000	0	4,97,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12132402008	95,000	1,85,000	2,50,000	0	5,30,000
	12142402001	2,22,000	6,20,000	8,00,000	0	16,42,000
	12142402002	1,65,000	1,75,000	3,00,000	0	6,40,000
	12142402003	1,60,000	3,10,000	4,00,000	0	8,70,000
	12142402004	1,80,000	3,50,000	4,50,000	0	9,80,000
	12142402006	1,60,000	3,50,000	4,00,000	0	9,10,000
	12142402007	2,65,000	3,10,000	5,00,000	0	10,75,000
	12142402009	1,50,000	2,60,000	3,50,000	0	7,60,000
	12142402010	1,60,000	2,10,000	3,50,000	0	7,20,000
	12142402016	80,000	1,00,800	1,50,000	0	3,30,800
	12142402017	80,000	1,82,700	2,50,000	0	5,12,700
	12142402018	9,00,000	10,50,000	15,00,000	0	34,50,000
	22012402001	0	34,280	0	0	34,280
	22012402002	87,500	1,50,000	1,50,000	0	3,87,500
	22012402006	2,50,000	3,00,000	2,50,000	0	8,00,000
	22012402007	10,96,750	8,38,720	20,33,000	0	39,68,470
	22012402009	75,000	1,00,000	1,50,000	0	3,25,000
	22012402011	1,75,000	2,00,000	2,00,000	0	5,75,000
	22012402012	3,00,000	2,00,000	2,00,000	0	7,00,000
	22012402013	1,62,500	3,50,000	2,50,000	0	7,62,500
	22022402003	0	1,00,000	0	0	1,00,000
	22032402001	0	2,00,000	0	0	2,00,000
	22032402002	1,50,000	1,50,000	2,00,000	0	5,00,000
	22032402004	0	1,65,000	0	0	1,65,000
	22032402007	0	1,50,000	0	0	1,50,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22032402009	2,50,000	2,50,000	2,50,000	0	7,50,000
	22032402010	75,000	1,00,000	1,00,000	0	2,75,000
	22042402004	93,750	1,00,000	1,50,000	0	3,43,750
	22052402005	1,50,000	1,50,000	2,50,000	0	5,50,000
	22052402006	1,12,500	1,50,000	2,50,000	0	5,12,500
	22052402007	1,87,500	2,00,000	2,50,000	0	6,37,500
	22062402003	0	63,000	0	0	63,000
	22062402004	0	1,50,000	0	0	1,50,000
	22062402005	1,50,000	2,00,000	2,00,000	0	5,50,000
	22072402002	1,62,500	1,50,000	2,00,000	0	5,12,500
	22072402004	1,50,000	1,50,000	2,00,000	0	5,00,000
	22072402005	0	65,000	0	0	65,000
	22072402006	0	70,000	0	0	70,000
	22082402001	0	85,000	0	0	85,000
	22082402002	1,25,000	2,00,000	2,00,000	0	5,25,000
	22092402002	2,00,000	1,50,000	2,00,000	0	5,50,000
	22092402006	1,50,000	2,00,000	2,00,000	0	5,50,000
	22092402007	0	80,000	0	0	80,000
	22092402008	1,50,000	1,50,000	2,00,000	0	5,00,000
	22102402001	1,25,000	2,50,000	2,00,000	0	5,75,000
	22102402002	0	1,43,000	0	0	1,43,000
	22102402004	2,50,000	2,50,000	2,00,000	0	7,00,000
	22102402005	0	55,000	0	0	55,000
	22112402003	0	1,80,000	0	0	1,80,000
	22112402005	2,50,000	2,00,000	2,00,000	0	6,50,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22112402009	0	60,000	0	0	60,000
	22112402010	1,00,000	1,50,000	2,00,000	0	4,50,000
	22122402001	1,00,000	1,50,000	1,50,000	0	4,00,000
	22122402002	0	2,00,000	1,50,000	0	3,50,000
	22122402003	2,00,000	1,50,000	1,50,000	0	5,00,000
22250127700072702 72VN						
	01012406002	14,54,000	22,00,000	26,62,000	3,80,000	66,96,000
	02012406001	22,30,000	28,20,000	18,74,000	2,68,000	71,92,000
	03011218011	0	9,97,000	39,95,000	5,71,000	55,63,000
	04010308015	38,70,000	43,49,000	10,58,000	1,51,000	94,28,000
	05010308037	39,88,000	58,34,000	65,11,000	9,30,000	1,72,63,000
	06010705015	9,36,000	13,70,000	15,32,000	2,19,000	40,57,000
	07010308066	44,95,000	65,27,000	71,44,000	10,20,000	1,91,86,000
	08010705001	35,32,000	45,76,000	34,00,000	4,86,000	1,19,94,000
	09012002003	26,58,000	36,96,000	35,62,000	5,09,000	1,04,25,000
	10012406001	38,31,000	63,35,000	91,80,000	13,12,000	2,06,58,000
	11012302016	77,24,000	91,67,000	40,63,000	5,80,000	2,15,34,000
	12012402024	8,66,720	21,79,000	50,69,000	7,24,000	88,38,720
	22010308032	1,65,280	0	0	0	1,65,280
22250127700072802 84VN						
	01012402001	24,500	18,400	18,400	700	62,000
	01022402003	3,000	4,500	4,500	3,000	15,000
	01022402005	3,000	4,500	4,500	3,000	15,000
	01022402006	3,000	4,500	4,500	3,000	15,000
	01042402001	3,000	4,500	4,500	0	12,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01042402002	3,000	4,500	4,500	0	12,000
	01052402003	0	4,500	4,500	0	9,000
	01052402004	1,500	4,500	4,500	0	10,500
	01052402005	3,000	4,500	4,500	0	12,000
	01062402002	3,000	4,500	4,500	0	12,000
	01062402003	3,000	4,500	4,500	3,000	15,000
	01072402002	3,000	4,500	4,500	0	12,000
	01072402007	1,500	4,500	4,500	0	10,500
	01072402010	3,000	4,500	4,500	0	12,000
	01092402002	1,500	4,500	4,500	0	10,500
	01092402005	1,500	4,500	4,500	0	10,500
	01092402007	4,500	4,500	4,500	0	13,500
	01092402008	6,000	4,500	4,500	4,500	19,500
	01112402004	3,000	4,500	4,500	0	12,000
	01122402002	3,000	3,000	3,000	0	9,000
	01122402004	0	4,500	4,500	0	9,000
	01142402008	1,500	4,500	4,500	0	10,500
	01142402011	4,500	4,500	4,500	0	13,500
	01152402002	3,000	4,500	4,500	0	12,000
	02012402002	400	600	600	0	1,600
	02012402005	900	900	900	1,800	4,500
	02012402006	900	900	900	900	3,600
	02012402009	900	900	900	2,700	5,400
	02012402014	900	0	0	900	1,800
	02012402015	900	900	900	900	3,600

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02022402002	7,500	7,500	7,500	7,500	30,000
	02022402003	7,500	7,500	7,500	0	22,500
	02022402011	7,500	7,500	7,500	0	22,500
	02022402015	7,500	7,500	7,500	0	22,500
	02052402005	7,500	7,500	7,500	0	22,500
	02052402007	7,500	0	0	0	7,500
	02072402010	7,500	7,500	0	0	15,000
	02082402010	7,500	7,500	0	0	15,000
	02092402002	7,500	7,500	0	0	15,000
	02092402005	0	7,500	0	0	7,500
	02092402006	0	7,500	0	0	7,500
	02092402007	900	900	900	0	2,700
	02102402005	0	7,500	7,500	0	15,000
	02112402003	0	7,500	7,500	0	15,000
	02112402008	0	7,500	7,500	0	15,000
	02112402014	0	0	7,500	0	7,500
	02122402007	0	0	7,500	0	7,500
	02122402008	0	0	7,500	0	7,500
	02122402010	0	0	7,500	0	7,500
	02122402012	0	0	7,500	0	7,500
	03012402001	0	1,90,200	1,90,200	59,700	4,40,100
	03012402004	6,000	6,000	6,000	0	18,000
	03012402005	6,000	6,000	6,000	0	18,000
	03012402007	6,000	0	0	0	6,000
	03012402011	6,000	6,000	6,000	0	18,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03032402004	6,000	0	0	0	6,000
	03032402005	6,000	6,000	6,000	0	18,000
	03032402009	6,000	6,000	6,000	0	18,000
	03042402003	6,000	0	0	0	6,000
	03042402005	6,000	6,000	6,000	0	18,000
	03042402009	6,000	6,000	6,000	0	18,000
	03062402004	6,000	6,000	6,000	0	18,000
	03062402006	6,000	6,000	6,000	0	18,000
	03062402008	6,000	6,000	6,000	0	18,000
	03072402002	6,000	0	0	0	6,000
	03072402006	6,000	6,000	6,000	0	18,000
	03082402004	6,000	6,000	6,000	0	18,000
	03082402007	6,000	6,000	6,000	0	18,000
	03082402010	6,000	6,000	6,000	0	18,000
	03092402002	6,000	6,000	6,000	0	18,000
	03092402009	12,000	6,000	6,000	0	24,000
	03102402002	6,000	6,000	6,000	0	18,000
	03102402005	6,000	0	0	0	6,000
	03122402001	6,000	6,000	6,000	0	18,000
	03122402008	6,000	6,000	6,000	0	18,000
	03122402013	6,000	6,000	6,000	0	18,000
	03122402014	12,000	6,000	6,000	0	24,000
	03132402002	6,000	6,000	6,000	0	18,000
	03132402006	6,000	0	0	0	6,000
	03132402007	6,000	6,000	6,000	0	18,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03132402010	10,700	6,000	6,000	0	22,700
	03162402002	6,000	6,000	6,000	0	18,000
	03162402005	6,000	6,000	6,000	0	18,000
	03162402013	6,000	6,000	6,000	0	18,000
	03162402015	12,000	6,000	6,000	0	24,000
	03172402003	6,000	6,000	6,000	0	18,000
	03172402005	6,000	0	0	0	6,000
	03182402001	6,000	6,000	6,000	0	18,000
	03182402003	6,000	6,000	6,000	0	18,000
	03182402006	6,000	6,000	6,000	0	18,000
	03182402007	6,000	6,000	6,000	0	18,000
	03192402001	6,000	6,000	6,000	0	18,000
	03192402002	6,000	6,000	6,000	0	18,000
	03192402004	6,000	6,000	6,000	0	18,000
	03212402001	6,000	6,000	6,000	0	18,000
	03212402002	6,000	0	0	0	6,000
	03212402003	6,000	6,000	6,000	0	18,000
	04012402001	3,700	2,000	2,000	700	8,400
	04012402009	6,000	8,500	8,500	1,200	24,200
	04012402014	6,000	8,500	8,500	1,200	24,200
	04022402007	6,000	8,500	8,500	1,200	24,200
	04042402001	6,000	8,500	8,500	1,200	24,200
	04042402004	6,000	8,500	8,500	1,200	24,200
	04042402008	6,000	8,500	8,500	1,200	24,200
	04052402004	6,000	8,500	8,500	1,200	24,200

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04052402005	6,000	8,500	8,500	1,200	24,200
	04052402008	6,000	8,500	8,500	1,200	24,200
	04052402009	6,000	8,500	8,500	1,200	24,200
	04052402013	6,000	8,500	8,500	1,200	24,200
	04072402008	6,000	8,500	8,500	1,200	24,200
	04072402021	6,000	8,500	8,500	1,200	24,200
	04082402009	6,000	8,500	8,500	1,200	24,200
	04082402010	6,000	8,500	8,500	1,200	24,200
	04082402011	6,000	8,500	8,500	1,200	24,200
	04082402012	6,000	8,500	8,500	1,200	24,200
	04082402013	6,000	8,500	8,500	1,200	24,200
	04092402003	6,000	8,500	8,500	1,200	24,200
	04102402006	6,000	8,500	8,500	1,200	24,200
	04112402019	6,000	8,500	8,500	1,200	24,200
	04122402007	6,000	8,500	8,500	1,200	24,200
	04132402006	6,000	8,500	8,500	1,200	24,200
	04142402005	6,000	8,500	8,500	1,200	24,200
	04142402008	6,000	8,500	8,500	1,200	24,200
	04142402010	6,000	8,500	8,500	1,200	24,200
	04142402015	6,000	8,500	8,500	1,200	24,200
	04152402002	6,000	8,500	8,500	1,200	24,200
	04152402004	6,000	8,500	8,500	1,200	24,200
	04152402007	6,000	8,500	8,500	1,200	24,200
	04152402008	6,000	8,500	8,500	1,200	24,200
	05012402003	18,000	12,000	12,000	0	42,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05012402011	18,000	12,000	12,000	0	42,000
	05012402012	18,000	12,000	12,000	0	42,000
	05022402002	0	0	12,000	0	12,000
	05022402003	0	12,000	12,000	0	24,000
	05022402008	0	0	12,000	0	12,000
	05022501007	0	0	12,000	0	12,000
	05052402002	12,000	12,000	0	0	24,000
	05052402009	12,000	12,000	0	0	24,000
	05052402010	0	12,000	0	0	12,000
	05062402006	0	12,000	0	0	12,000
	05062402014	0	12,000	12,000	0	24,000
	05062402019	12,000	12,000	12,000	0	36,000
	05082402001	0	0	12,000	0	12,000
	05082402007	0	0	12,000	0	12,000
	05082402008	0	0	12,000	0	12,000
	05092402001	0	12,000	12,000	0	24,000
	05092402004	0	0	0	12,000	12,000
	05092402012	0	0	0	12,000	12,000
	05102402004	0	0	0	13,500	13,500
	05102402007	0	0	12,000	0	12,000
	05102402009	18,000	12,000	12,000	0	42,000
	05112402005	12,000	6,000	12,000	0	30,000
	05112402006	12,000	6,000	12,000	0	30,000
	05122402003	0	12,000	0	0	12,000
	05122402004	0	12,000	0	0	12,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05122402008	0	12,000	0	0	12,000
	05122402010	0	12,000	0	0	12,000
	05132402005	18,000	12,000	0	0	30,000
	05142402003	12,000	12,000	0	0	24,000
	05142402005	0	12,000	0	0	12,000
	05162402014	0	0	12,000	0	12,000
	05162402017	0	0	12,000	0	12,000
	05172402002	13,500	12,000	0	0	25,500
	05182402008	12,000	0	12,000	0	24,000
	05192402001	0	10,500	10,500	0	21,000
	05192402004	0	0	12,000	0	12,000
	06012402001	1,300	30,100	33,500	0	64,900
	06012402003	15,000	18,000	18,000	3,000	54,000
	06012402004	15,000	18,000	18,000	3,000	54,000
	06012402008	15,000	18,400	18,000	2,600	54,000
	06012402011	12,000	21,000	18,000	3,000	54,000
	06022402005	15,000	18,000	18,000	3,000	54,000
	06032402004	15,000	18,000	18,000	3,000	54,000
	06042402006	15,000	18,000	18,000	3,000	54,000
	06062402001	15,000	18,000	18,000	3,000	54,000
	06102402001	15,000	18,000	18,000	3,000	54,000
	06102402003	15,000	18,000	18,000	3,000	54,000
	06142402006	15,000	18,000	18,000	3,000	54,000
	06152402001	15,000	18,000	18,000	3,000	54,000
	07012402007	6,000	9,000	9,000	0	24,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012402008	6,000	9,000	9,000	0	24,000
	07012402016	6,000	9,000	9,000	0	24,000
	07012402018	6,000	9,000	9,000	0	24,000
	07012402019	6,000	9,000	9,000	0	24,000
	07012402021	6,000	9,000	9,000	0	24,000
	07012402029	36,200	1,36,900	1,36,900	86,300	3,96,300
	07012402035	6,000	9,000	9,000	0	24,000
	07012402042	6,000	9,000	9,000	0	24,000
	07022402001	6,000	9,000	9,000	0	24,000
	07022402004	6,000	9,000	9,000	0	24,000
	07022402006	6,000	9,000	9,000	0	24,000
	07032402002	6,000	9,000	9,000	0	24,000
	07032402005	6,000	0	0	0	6,000
	07032402008	6,000	9,000	9,000	0	24,000
	07042402001	6,000	9,000	9,000	0	24,000
	07042402003	6,000	9,000	9,000	0	24,000
	07042402005	6,000	9,000	9,000	0	24,000
	07042402009	6,000	9,000	9,000	0	24,000
	07052402001	6,000	9,000	9,000	0	24,000
	07052402004	6,000	9,000	9,000	0	24,000
	07052402010	6,000	9,000	9,000	0	24,000
	07052402011	6,000	0	0	0	6,000
	07062402001	6,000	9,000	9,000	0	24,000
	07062402003	6,000	9,000	9,000	0	24,000
	07062402004	6,000	9,000	9,000	0	24,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07062402005	6,000	9,000	9,000	0	24,000
	07062402006	6,000	0	0	0	6,000
	07062402007	6,000	9,000	9,000	0	24,000
	07062402008	6,000	9,000	9,000	0	24,000
	07072402002	6,000	9,000	9,000	0	24,000
	07072402003	6,000	9,000	9,000	0	24,000
	07072402006	6,000	9,000	9,000	0	24,000
	07072402007	6,000	9,000	9,000	0	24,000
	07072402010	6,000	9,000	9,000	0	24,000
	07072402012	6,000	9,000	9,000	0	24,000
	07082402001	6,000	9,000	9,000	0	24,000
	07082402002	60,000	9,000	9,000	0	78,000
	07082402003	6,000	9,000	9,000	0	24,000
	07082402005	6,000	9,000	9,000	0	24,000
	07082402008	6,000	9,000	9,000	0	24,000
	07082402009	6,000	0	0	0	6,000
	07082402010	6,000	9,000	9,000	0	24,000
	07082402011	6,000	9,000	9,000	0	24,000
	07082402012	6,000	9,000	9,000	0	24,000
	07092402001	6,000	9,000	9,000	0	24,000
	07092402002	6,000	9,000	9,000	0	24,000
	07092402007	6,000	9,000	9,000	0	24,000
	07092402008	6,000	9,000	9,000	0	24,000
	07092402009	6,000	0	0	0	6,000
	07102402003	6,000	9,000	9,000	0	24,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07102402005	6,000	9,000	9,000	0	24,000
	07122402001	6,000	9,000	9,000	0	24,000
	07122402004	6,000	9,000	9,000	0	24,000
	07122402012	6,000	9,000	9,000	0	24,000
	07132402001	6,000	9,000	9,000	0	24,000
	07132402005	6,000	9,000	9,000	0	24,000
	07132402008	6,000	9,000	9,000	0	24,000
	08012402001	1,800	4,900	4,900	1,500	13,100
	08012402004	6,000	12,000	6,000	0	24,000
	08012402010	6,000	12,000	6,000	0	24,000
	08012402012	6,000	12,000	6,000	0	24,000
	08012402013	6,000	12,000	6,000	0	24,000
	08032402021	6,000	12,000	6,000	0	24,000
	08042402010	6,000	12,000	6,000	0	24,000
	08042402011	6,000	12,000	6,000	0	24,000
	08042402014	6,000	12,000	6,000	0	24,000
	08052402006	6,000	6,000	12,000	0	24,000
	08062402017	6,000	6,000	6,000	6,000	24,000
	08062402018	6,000	6,000	6,000	0	18,000
	08062402021	0	6,000	6,000	6,000	18,000
	08062402024	6,000	6,000	6,000	0	18,000
	08062402033	6,000	6,000	6,000	0	18,000
	08062402034	6,000	6,000	6,000	0	18,000
	08072402013	6,000	6,000	12,000	0	24,000
	08072402017	6,000	6,000	12,000	0	24,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08072402025	6,000	6,000	12,000	0	24,000
	08072402026	6,000	6,000	12,000	0	24,000
	08082402009	6,000	12,000	6,000	0	24,000
	08082402014	6,000	12,000	6,000	0	24,000
	08092402007	6,000	12,000	6,000	0	24,000
	08092402014	6,000	12,000	6,000	0	24,000
	08092402021	6,000	12,000	6,000	0	24,000
	08102402003	6,000	6,000	12,000	0	24,000
	08102402005	6,000	6,000	12,000	0	24,000
	08102402009	6,000	6,000	12,000	0	24,000
	08102402019	6,000	6,000	12,000	0	24,000
	08112402008	6,000	6,000	12,000	0	24,000
	08112402010	6,000	6,000	12,000	0	24,000
	08112402011	6,000	6,000	6,000	6,000	24,000
	08112402013	6,000	6,000	6,000	6,000	24,000
	08122402009	6,000	6,000	12,000	0	24,000
	08122402011	6,000	6,000	12,000	0	24,000
	08122402012	6,000	6,000	12,000	0	24,000
	08122402013	6,000	6,000	12,000	0	24,000
	08122402015	6,000	6,000	12,000	0	24,000
	08132402004	6,000	12,000	6,000	0	24,000
	08132402011	6,000	12,000	6,000	0	24,000
	08142402011	6,000	12,000	6,000	0	24,000
	08142402029	6,000	12,000	6,000	0	24,000
	08152402013	6,000	6,000	12,000	0	24,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08162402013	6,000	6,000	6,000	6,000	24,000
	08162402015	6,000	6,000	6,000	6,000	24,000
	08162402020	6,000	6,000	6,000	6,000	24,000
	08162402021	6,000	6,000	6,000	6,000	24,000
	08162402027	6,000	6,000	6,000	6,000	24,000
	09012402006	0	0	6,000	0	6,000
	09012402007	6,000	0	0	0	6,000
	09012402008	0	6,000	0	0	6,000
	09012402010	6,000	0	0	0	6,000
	09012402011	0	6,000	0	0	6,000
	09012402012	6,000	0	0	0	6,000
	09022402002	0	6,000	0	0	6,000
	09022402008	2,500	1,200	1,200	5,200	10,100
	09032402005	0	6,000	0	0	6,000
	09042402002	6,000	0	0	0	6,000
	09042402004	0	6,000	0	0	6,000
	09052402004	0	6,000	0	0	6,000
	09052402006	0	0	6,000	0	6,000
	09052402007	0	6,000	0	0	6,000
	09062402001	6,000	0	0	0	6,000
	09062402002	0	6,000	0	0	6,000
	09062402003	0	0	6,000	0	6,000
	09072402002	0	6,000	0	0	6,000
	09072402003	0	6,000	0	0	6,000
	09072402004	6,000	0	0	0	6,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09072402005	0	0	6,000	0	6,000
	09072402006	0	0	6,000	0	6,000
	09072402010	0	6,000	0	0	6,000
	09082402001	6,000	0	0	0	6,000
	09082402003	0	6,000	0	0	6,000
	09082402005	0	0	6,000	0	6,000
	09092402003	0	0	6,000	0	6,000
	09092402008	0	0	0	6,000	6,000
	09112402004	0	0	6,000	0	6,000
	09112402005	0	6,000	0	0	6,000
	09112402006	0	0	6,000	0	6,000
	09122402007	0	0	6,000	0	6,000
	09132402001	6,000	0	0	0	6,000
	09132402002	0	0	6,000	0	6,000
	09132402003	0	0	6,000	0	6,000
	09132402005	0	0	6,000	0	6,000
	09142402003	6,000	0	0	0	6,000
	10012402004	6,000	6,000	6,000	0	18,000
	10012402005	6,000	6,000	0	6,000	18,000
	10012402006	6,000	6,000	0	6,000	18,000
	10012402007	6,000	6,000	0	0	12,000
	10012402012	400	1,700	1,700	3,700	7,500
	10032402003	0	6,000	0	0	6,000
	10042402006	6,000	0	6,000	0	12,000
	10042402008	6,000	0	0	0	6,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10052402003	6,000	0	0	0	6,000
	10052402004	6,000	0	6,000	0	12,000
	10052402006	6,000	0	6,000	0	12,000
	10072402012	0	0	6,000	0	6,000
	10082402001	0	6,000	6,000	0	12,000
	10082402009	0	6,000	6,000	0	12,000
	10082402011	0	6,000	6,000	0	12,000
	10082402012	0	6,000	6,000	0	12,000
	10092402001	0	6,000	6,000	0	12,000
	10112402003	0	6,000	6,000	0	12,000
	10112402004	0	6,000	6,000	0	12,000
	10132402001	0	6,000	6,000	0	12,000
	10142402001	0	6,000	6,000	0	12,000
	10152402001	6,000	0	0	0	6,000
	10172402002	6,000	6,000	6,000	0	18,000
	10172402007	6,000	6,000	6,000	0	18,000
	10172402011	6,000	6,000	6,000	0	18,000
	10182402004	0	6,000	6,000	0	12,000
	11012402004	0	8,000	12,000	0	20,000
	11012402010	12,000	6,000	6,000	0	24,000
	11012402011	12,000	12,000	12,000	0	36,000
	11012402012	200	0	0	77,300	77,500
	11012402013	12,000	0	0	0	12,000
	11012402015	6,000	6,000	12,000	0	24,000
	11012402020	0	6,000	6,000	0	12,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11012402022	12,000	0	0	0	12,000
	11012402023	12,000	6,000	12,000	0	30,000
	11012402025	6,000	6,000	6,000	0	18,000
	11012402026	6,000	12,000	12,000	0	30,000
	11012402027	18,000	6,000	6,000	0	30,000
	11012402028	12,000	12,000	12,000	0	36,000
	11012402036	0	6,000	12,000	0	18,000
	11032402002	0	24,000	6,000	0	30,000
	11032402003	18,000	24,000	12,000	0	54,000
	11052402003	0	12,000	0	0	12,000
	11062402004	0	6,000	24,000	0	30,000
	11062402005	0	6,000	12,000	0	18,000
	11062402009	0	42,000	24,000	0	66,000
	11082402003	18,000	12,000	12,000	0	42,000
	11092402001	4,500	0	12,000	0	16,500
	11092402002	0	12,000	12,000	0	24,000
	11092402003	0	12,000	6,000	0	18,000
	11092402006	3,000	0	12,000	0	15,000
	11102402001	0	0	12,000	0	12,000
	11102402002	18,000	6,000	6,000	0	30,000
	11102402003	0	12,000	0	0	12,000
	11102402005	0	0	24,000	0	24,000
	11102402007	18,000	6,000	6,000	0	30,000
	11102402008	18,000	12,000	12,000	0	42,000
	11102402009	18,000	6,000	6,000	0	30,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11102402010	19,500	18,000	18,000	0	55,500
	11112402002	18,000	0	12,000	0	30,000
	11112402003	0	12,000	12,000	0	24,000
	11112402006	0	24,000	12,000	0	36,000
	11112402010	0	0	12,000	0	12,000
	11112402011	18,000	6,000	12,000	0	36,000
	11122402001	0	12,000	6,000	0	18,000
	11122402002	12,000	12,000	6,000	0	30,000
	11122402006	12,000	6,000	6,000	0	24,000
	11122402012	0	12,000	6,000	0	18,000
	11122402015	0	12,000	8,000	0	20,000
	11122402018	12,000	0	0	0	12,000
	11132402002	0	6,000	6,000	0	12,000
	11132402008	0	6,000	6,000	0	12,000
	11142402002	0	6,000	6,000	0	12,000
	11142402005	12,000	12,000	24,000	0	48,000
	11142402007	0	12,000	6,000	0	18,000
	11142402008	0	12,000	6,000	0	18,000
	11162402005	0	6,000	6,000	0	12,000
	11162402006	0	6,000	6,000	0	12,000
	11162402009	0	24,000	12,000	0	36,000
	11172402006	0	12,000	6,000	0	18,000
	11172402007	0	12,000	6,000	0	18,000
	11182402003	18,000	6,000	12,000	0	36,000
	11182402004	0	6,000	6,000	0	12,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11182402005	18,000	6,000	6,000	0	30,000
	11182402006	24,000	6,000	6,000	0	36,000
	11182402007	0	12,000	6,000	0	18,000
	12012402001	600	700	700	1,400	3,400
	12012402015	6,000	6,000	6,000	0	18,000
	12012402018	0	6,000	6,000	0	12,000
	12022402003	0	6,000	6,000	0	12,000
	12022402006	0	6,000	6,000	0	12,000
	12022402008	0	6,000	6,000	0	12,000
	12022402013	0	6,000	6,000	0	12,000
	12022402016	0	6,000	6,000	0	12,000
	12042402002	6,000	0	0	0	6,000
	12042402008	6,000	0	0	0	6,000
	12052402005	6,000	0	0	0	6,000
	12052402009	6,000	6,000	6,000	6,000	24,000
	12052402015	6,000	0	0	0	6,000
	12062402003	6,000	9,000	9,000	0	24,000
	12062402005	6,000	6,000	6,000	0	18,000
	12062402006	6,000	0	0	0	6,000
	12062402007	6,000	0	0	0	6,000
	12072402003	6,000	0	0	0	6,000
	12082402004	0	12,000	12,000	6,000	30,000
	12092402002	6,000	12,000	12,000	6,000	36,000
	12092402005	6,000	0	0	0	6,000
	12092402006	6,000	0	0	0	6,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12092402007	6,000	6,000	6,000	6,000	24,000
	12092402008	6,000	12,000	12,000	6,000	36,000
	12092402012	6,000	0	0	0	6,000
	12102402005	6,000	18,000	18,000	0	42,000
	12102402015	0	12,000	12,000	0	24,000
	12112402008	0	6,000	6,000	0	12,000
	12122402002	6,000	0	0	0	6,000
	12122402003	6,000	0	0	0	6,000
	12122402005	6,000	0	0	0	6,000
	12122402006	6,000	6,000	6,000	0	18,000
	12122402010	6,000	9,000	9,000	0	24,000
	12122402012	0	6,000	6,000	0	12,000
	12132402007	6,000	0	0	0	6,000
	12132402008	6,000	0	0	0	6,000
	12142402001	6,000	18,000	18,000	1,500	43,500
	12142402003	0	6,000	6,000	0	12,000
	12142402006	0	12,000	12,000	0	24,000
	12142402009	0	12,000	12,000	0	24,000
	12142402018	8,000	19,500	19,500	0	47,000
	22012402002	4,000	8,000	0	6,000	18,000
	22032402002	4,000	8,000	0	4,500	16,500
	22052402005	4,000	8,000	6,000	0	18,000
	22052402007	4,000	8,000	6,000	0	18,000
	22062402005	4,000	8,000	6,000	0	18,000
	22072402002	4,000	8,000	6,000	0	18,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22072402004	4,000	5,700	7,900	0	17,600
	22082402002	4,000	2,000	6,000	0	12,000
	22092402002	3,000	3,000	6,000	0	12,000
	22092402008	3,000	0	0	0	3,000
	22102402001	2,800	3,200	6,000	0	12,000
	22102402004	3,000	3,000	6,000	0	12,000
	22112402005	3,000	3,000	6,000	0	12,000
	22122402001	3,000	3,000	6,000	0	12,000
	22122402003	3,000	3,000	6,000	0	12,000
22250127700075005O3VN						
	01022402005	0	700	700	500	1,900
	01042402001	0	700	700	0	1,400
	01042402002	0	700	700	500	1,900
	01052402004	0	700	700	0	1,400
	01062402002	0	700	700	0	1,400
	01072402010	0	700	700	0	1,400
	01092402005	0	700	700	500	1,900
	01112402005	5,200	0	0	0	5,200
	01122402002	0	700	700	0	1,400
	01142402011	0	1,000	1,000	2,000	4,000
	01152402002	0	700	700	500	1,900
	02012402002	48,000	67,300	67,300	5,500	1,88,100
	03012402001	4,100	5,600	5,600	4,000	19,300
	04012402001	1,100	1,525	1,525	325	4,475
	04012402005	152	213	213	49	627

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04012402008	152	213	213	49	627
	04012402009	152	213	213	49	627
	04012402014	152	213	213	49	627
	04022402004	152	213	213	49	627
	04022402006	152	213	213	49	627
	04022402007	152	213	213	49	627
	04032402009	152	213	213	49	627
	04032402013	152	213	213	49	627
	04032402016	152	213	213	49	627
	04032402017	152	213	213	49	627
	04032402018	152	213	213	49	627
	04032402019	152	213	213	49	627
	04042402001	152	213	213	49	627
	04042402002	152	213	213	49	627
	04042402004	152	213	213	49	627
	04042402008	152	213	213	49	627
	04042402009	152	213	213	49	627
	04052402003	152	213	213	49	627
	04052402004	152	213	213	49	627
	04052402005	152	213	213	49	627
	04052402008	152	213	213	49	627
	04052402009	152	213	213	49	627
	04052402010	152	213	213	49	627
	04052402012	152	213	213	49	627
	04052402013	152	213	213	49	627

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04072402001	152	213	213	49	627
	04072402002	152	213	213	49	627
	04072402005	152	213	213	49	627
	04072402007	152	213	213	49	627
	04072402008	152	213	213	49	627
	04072402021	152	213	213	49	627
	04072402028	152	213	213	49	627
	04082402002	152	213	213	49	627
	04082402003	152	213	213	49	627
	04082402006	152	213	213	49	627
	04082402008	152	213	213	49	627
	04082402009	152	213	213	49	627
	04082402010	152	213	213	49	627
	04082402011	152	213	213	49	627
	04082402012	152	213	213	49	627
	04082402013	152	213	213	49	627
	04092402003	152	213	213	49	627
	04102402006	152	213	213	49	627
	04112402003	152	213	213	49	627
	04112402008	152	213	213	49	627
	04112402010	152	213	213	49	627
	04112402011	152	213	213	49	627
	04112402014	152	213	213	49	627
	04112402019	152	213	213	49	627
	04122402003	152	213	213	49	627

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04122402007	152	213	213	49	627
	04132402002	152	213	213	49	627
	04132402003	152	213	213	49	627
	04132402006	152	213	213	49	627
	04142402003	152	213	213	49	627
	04142402004	152	213	213	49	627
	04142402005	152	213	213	49	627
	04142402006	152	213	213	49	627
	04142402007	152	213	213	49	627
	04142402008	152	213	213	49	627
	04142402009	152	213	213	49	627
	04142402010	152	213	213	49	627
	04142402011	152	213	213	49	627
	04142402013	152	213	213	49	627
	04142402014	152	213	213	49	627
	04142402015	152	213	213	49	627
	04152402002	152	213	213	49	627
	04152402003	152	213	213	49	627
	04152402004	152	213	213	49	627
	04152402007	152	213	213	49	627
	04152402008	152	213	213	49	627
	04152402011	152	213	213	49	627
	04162402001	152	213	213	49	627
	04162402002	152	213	213	49	627
	05012402003	1,000	1,000	0	0	2,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05012402014	1,000	1,000	0	0	2,000
	05012402015	1,000	1,000	1,000	0	3,000
	05022402002	1,000	1,000	0	600	2,600
	05022402004	1,000	1,000	0	0	2,000
	05022402006	1,000	1,000	0	0	2,000
	05022402007	1,000	1,000	0	600	2,600
	05022402008	1,000	1,000	0	600	2,600
	05022501007	1,000	1,000	0	600	2,600
	05042402003	1,000	1,000	0	600	2,600
	05052402003	1,000	0	1,000	0	2,000
	05052402005	1,000	0	1,000	0	2,000
	05052402007	1,000	0	1,000	0	2,000
	05052402010	1,000	0	1,000	0	2,000
	05052402011	1,000	0	1,000	0	2,000
	05052402014	1,000	0	1,000	0	2,000
	05052402015	1,000	0	1,000	0	2,000
	05062402003	0	1,000	1,000	0	2,000
	05062402015	0	1,000	1,000	0	2,000
	05062402017	0	1,000	1,000	0	2,000
	05072402001	0	1,000	1,000	0	2,000
	05072402002	0	1,000	1,000	0	2,000
	05072402003	0	1,000	1,000	0	2,000
	05072402008	0	1,100	1,100	0	2,200
	05082402001	0	1,000	1,000	0	2,000
	05082402005	0	1,000	1,000	0	2,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05082402007	0	1,000	1,000	0	2,000
	05082402008	0	1,000	1,000	0	2,000
	05092402004	1,000	1,000	0	0	2,000
	05092402007	1,000	1,000	0	0	2,000
	05092402009	1,000	1,000	0	0	2,000
	05092402010	1,000	1,000	0	0	2,000
	05092402012	1,000	1,000	0	0	2,000
	05102402004	1,000	1,000	0	0	2,000
	05102402007	1,000	1,000	0	0	2,000
	05112402002	0	1,000	1,000	0	2,000
	05112402007	0	1,000	1,000	0	2,000
	05112402009	0	1,000	1,000	0	2,000
	05112402012	0	1,000	1,000	0	2,000
	05122402003	1,000	0	1,000	0	2,000
	05122402007	1,000	0	1,000	0	2,000
	05122402008	1,000	0	1,000	0	2,000
	05122402009	1,000	0	1,000	0	2,000
	05122402010	1,000	0	1,000	0	2,000
	05122402011	1,000	0	1,000	0	2,000
	05132402004	1,000	0	1,000	0	2,000
	05132402006	1,000	1,000	0	0	2,000
	05132402007	1,000	0	1,000	0	2,000
	05142402002	600	1,000	1,000	0	2,600
	05142402004	0	1,000	1,000	0	2,000
	05142402005	0	1,000	1,000	0	2,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05162402002	0	1,000	1,000	0	2,000
	05162402008	0	1,000	1,000	0	2,000
	05162402011	0	1,000	1,000	0	2,000
	05162402012	0	1,000	1,000	0	2,000
	05162402017	0	1,000	1,000	0	2,000
	05172402006	0	1,000	1,000	0	2,000
	05182402006	0	0	1,000	600	1,600
	05182402012	0	0	1,000	600	1,600
	05192402001	0	1,000	1,000	0	2,000
	05192402002	0	1,000	1,000	0	2,000
	05192402003	0	1,000	1,000	0	2,000
	05192402004	0	1,000	1,000	0	2,000
	05192402006	0	1,000	1,000	0	2,000
	06012402001	16,000	22,400	22,400	4,000	64,800
	07012402005	0	200	200	0	400
	07012402007	0	200	200	0	400
	07012402008	0	200	200	0	400
	07012402016	0	200	200	0	400
	07012402018	0	200	200	0	400
	07012402019	0	200	200	0	400
	07012402021	0	200	200	0	400
	07012402029	0	8,000	8,000	4,000	20,000
	07012402035	0	200	200	0	400
	07012402042	0	200	200	0	400
	07022402001	0	200	200	0	400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07022402002	0	200	200	0	400
	07022402004	0	200	200	0	400
	07022402006	0	200	200	0	400
	07032402002	0	200	200	0	400
	07032402006	0	200	200	0	400
	07032402008	0	200	200	0	400
	07042402001	0	200	200	0	400
	07042402003	0	200	200	0	400
	07042402004	0	200	200	0	400
	07042402005	0	200	200	0	400
	07042402006	0	200	200	0	400
	07042402009	0	200	200	0	400
	07052402001	0	200	200	0	400
	07052402002	0	200	200	0	400
	07052402003	0	200	200	0	400
	07052402004	0	200	200	0	400
	07052402005	0	200	200	0	400
	07052402009	0	200	200	0	400
	07052402010	0	200	200	0	400
	07052402012	0	200	200	0	400
	07062402001	0	200	200	0	400
	07062402003	0	200	200	0	400
	07062402004	0	200	200	0	400
	07062402005	0	200	200	0	400
	07062402007	0	200	200	0	400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07062402008	0	200	200	0	400
	07072402001	0	200	200	0	400
	07072402002	0	200	200	0	400
	07072402003	0	200	200	0	400
	07072402004	0	200	200	0	400
	07072402005	0	200	200	0	400
	07072402006	0	200	200	0	400
	07072402007	0	200	200	0	400
	07072402010	0	200	200	0	400
	07072402012	0	200	200	0	400
	07072402013	0	200	200	0	400
	07072402015	0	200	200	0	400
	07082402001	0	200	200	0	400
	07082402002	16,000	200	200	0	16,400
	07082402003	0	200	200	0	400
	07082402005	0	200	200	0	400
	07082402008	0	200	200	0	400
	07082402010	0	200	200	0	400
	07082402011	0	200	200	0	400
	07082402012	0	200	200	0	400
	07092402001	0	200	200	0	400
	07092402002	0	200	200	0	400
	07092402004	0	200	200	0	400
	07092402006	0	200	200	0	400
	07092402007	0	200	200	0	400

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07092402008	0	200	200	0	400
	07102402003	0	200	200	0	400
	07102402004	0	200	200	0	400
	07102402005	0	200	200	0	400
	07122402001	0	200	200	0	400
	07122402004	0	200	200	0	400
	07122402005	0	200	200	0	400
	07122402006	0	200	200	0	400
	07122402012	0	200	200	0	400
	07132402001	0	200	200	0	400
	07132402005	0	200	200	0	400
	07132402008	0	200	200	0	400
	08012402003	0	0	640	60	700
	08012402004	0	0	640	60	700
	08012402009	0	0	640	60	700
	08012402010	0	0	640	60	700
	08012402012	0	0	640	60	700
	08012402013	0	0	640	60	700
	08012402015	0	0	640	60	700
	08032402018	0	0	640	60	700
	08032402021	0	0	640	60	700
	08042402010	0	0	640	60	700
	08042402011	0	0	640	60	700
	08042402014	0	0	640	60	700
	08052402002	0	0	640	60	700

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08052402003	0	0	640	60	700
	08052402006	0	14,900	640	60	15,600
	08052402008	0	0	640	60	700
	08062402017	0	0	640	60	700
	08062402018	0	0	640	60	700
	08062402021	0	0	640	60	700
	08062402024	0	0	640	60	700
	08062402033	0	0	640	60	700
	08062402034	0	0	640	60	700
	08062402035	0	0	640	60	700
	08072402013	0	0	640	60	700
	08072402017	0	0	640	60	700
	08072402023	0	0	640	60	700
	08072402025	0	0	640	60	700
	08072402026	0	0	640	60	700
	08082402009	0	0	640	60	700
	08082402014	0	0	640	60	700
	08092402007	0	0	640	60	700
	08092402013	0	0	640	60	700
	08092402014	0	0	640	60	700
	08092402015	0	0	640	60	700
	08092402021	0	0	640	60	700
	08092402022	0	0	640	60	700
	08102402002	0	0	640	60	700
	08102402003	0	0	640	60	700

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08102402004	0	0	640	60	700
	08102402005	0	0	640	60	700
	08102402009	0	0	640	60	700
	08102402019	0	0	640	60	700
	08112402008	0	0	640	60	700
	08112402010	0	0	640	60	700
	08112402011	0	0	640	60	700
	08112402013	0	0	640	60	700
	08122402009	0	0	640	60	700
	08122402010	0	0	640	60	700
	08122402011	0	0	640	60	700
	08122402012	0	0	640	0	640
	08122402013	0	10,000	640	60	10,700
	08122402015	0	0	640	0	640
	08132402004	0	0	640	60	700
	08132402010	0	0	640	60	700
	08132402011	0	0	640	60	700
	08142402011	0	0	640	60	700
	08142402029	0	0	2,020	60	2,080
	08152402002	0	0	640	60	700
	08152402007	0	0	640	60	700
	08152402013	32,000	20,000	0	40	52,040
	08152402015	0	0	640	60	700
	08162402013	0	0	640	60	700
	08162402014	0	0	640	60	700

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08162402015	0	0	640	60	700
	08162402017	0	0	640	60	700
	08162402020	0	0	640	60	700
	08162402021	0	0	640	60	700
	08162402024	0	0	640	60	700
	08162402027	0	0	640	60	700
	09012402004	153	215	215	77	660
	09012402006	153	215	215	77	660
	09012402007	153	215	215	77	660
	09012402008	153	215	215	77	660
	09012402010	153	215	215	77	660
	09012402011	153	215	215	77	660
	09012402012	153	215	215	77	660
	09022402002	153	215	215	77	660
	09022402008	175	225	225	75	700
	09032402002	153	215	215	77	660
	09032402005	153	215	215	77	660
	09032402008	153	215	215	77	660
	09042402002	153	215	215	77	660
	09042402003	153	215	215	77	660
	09042402004	153	215	215	77	660
	09042402010	153	215	215	77	660
	09052402004	153	215	215	77	660
	09052402006	153	215	215	77	660
	09052402007	153	215	215	77	660

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09052402008	153	215	215	77	660
	09062402001	153	215	215	77	660
	09062402002	153	215	215	77	660
	09062402003	153	215	215	77	660
	09062402005	153	215	215	77	660
	09072402002	153	215	215	77	660
	09072402003	153	215	215	77	660
	09072402004	153	215	215	77	660
	09072402005	153	215	215	77	660
	09072402006	153	215	215	77	660
	09072402008	153	215	215	77	660
	09072402010	153	215	215	77	660
	09082402001	153	215	215	77	660
	09082402002	153	215	215	77	660
	09082402003	153	215	215	77	660
	09082402004	153	215	215	77	660
	09082402005	153	215	215	77	660
	09092402003	153	215	215	77	660
	09092402004	153	215	215	77	660
	09092402008	153	215	215	77	660
	09112402003	153	215	215	77	660
	09112402004	153	215	215	77	660
	09112402005	153	215	215	77	660
	09112402006	153	215	215	77	660
	09122402002	153	215	215	77	660

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09122402007	153	215	215	77	660
	09132402001	175	225	225	75	700
	09132402002	153	215	215	77	660
	09132402003	153	215	215	77	660
	09132402005	153	215	215	77	660
	09132402009	153	215	215	77	660
	09142402003	153	215	215	77	660
	09152402001	153	215	215	77	660
	10012402012	2,400	3,500	3,500	4,000	13,400
	11012402004	0	1,100	0	500	1,600
	11012402011	0	1,000	0	0	1,000
	11012402021	0	1,000	0	0	1,000
	11012402036	0	1,000	1,100	0	2,100
	11032402003	1,100	0	1,000	0	2,100
	11052402005	1,100	0	1,000	0	2,100
	11062402004	1,100	0	1,000	0	2,100
	11062402005	0	0	1,000	0	1,000
	11072402001	0	1,000	0	0	1,000
	11092402002	1,100	0	1,100	0	2,200
	11102402007	1,100	0	1,000	0	2,100
	11112402003	0	1,000	0	0	1,000
	11112402007	0	1,000	0	0	1,000
	11112402011	0	1,000	0	1,000	2,000
	11122402001	1,100	0	1,000	0	2,100
	11122402002	0	2,000	0	1,500	3,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11122402018	0	1,000	0	0	1,000
	11142402002	1,100	0	1,000	0	2,100
	11162402005	0	1,100	0	0	1,100
	11162402006	1,100	0	1,000	0	2,100
	11172402007	0	0	1,000	1,000	2,000
	11182402007	0	0	1,000	0	1,000
	12012402001	0	2,100	2,100	6,000	10,200
	12012402011	0	15,000	0	0	15,000
	12012402015	0	15,000	0	0	15,000
	12052402002	0	0	15,000	0	15,000
	12052402009	0	15,000	0	0	15,000
	12062402004	0	0	15,000	0	15,000
	12062402005	0	15,000	0	0	15,000
	12082402009	0	15,000	0	0	15,000
	12092402002	21,200	0	15,000	0	36,200
	12092402008	0	15,000	0	0	15,000
	12092402009	0	15,000	0	0	15,000
	12102402005	22,000	0	0	0	22,000
	12102402013	0	0	15,000	0	15,000
	12102402015	0	0	15,000	0	15,000
	12112402009	0	0	15,000	0	15,000
	12122402002	0	0	15,000	0	15,000
	12122402003	0	0	15,000	0	15,000
	12142402001	22,000	15,000	0	0	37,000
	12142402018	22,000	0	0	0	22,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22012402002	200	450	650	0	1,300
	22012402007	200	0	0	0	200
	22012402009	200	300	500	0	1,000
	22032402002	0	0	500	0	500
	22042402004	0	0	500	0	500
	22052402005	200	300	500	0	1,000
	22052402006	200	300	500	0	1,000
	22052402007	200	300	500	0	1,000
	22062402005	200	300	500	0	1,000
	22072402002	200	300	500	0	1,000
	22072402004	200	300	0	0	500
	22082402002	200	300	0	500	1,000
	22092402002	200	300	0	0	500
	22092402006	200	300	0	400	900
	22092402008	200	300	0	400	900
	22102402001	200	300	0	500	1,000
	22102402004	200	300	0	500	1,000
	22112402005	200	300	0	500	1,000
	22122402001	0	0	0	400	400
	22122402002	0	0	0	400	400
	22122402003	0	0	0	400	400
22250127700075005O4VN						
	01012402001	2,23,000	2,84,000	12,500	3,500	5,23,000
	01012402009	5,000	0	0	0	5,000
	01022402003	8,000	16,000	12,000	5,000	41,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01022402004	3,500	0	0	0	3,500
	01022402005	9,000	18,000	14,000	3,000	44,000
	01022402006	19,000	38,000	25,000	3,000	85,000
	01042402001	17,000	34,000	25,000	3,000	79,000
	01042402002	10,000	20,000	16,000	3,000	49,000
	01042402003	10,000	20,000	16,000	3,000	49,000
	01042402004	15,000	30,000	24,000	3,000	72,000
	01052402001	10,000	20,000	16,000	3,000	49,000
	01052402003	13,800	26,000	18,000	3,000	60,800
	01052402004	7,000	14,000	10,000	3,000	34,000
	01052402005	6,000	12,000	8,000	3,000	29,000
	01052402006	12,600	0	0	0	12,600
	01062402001	10,000	0	0	0	10,000
	01062402002	10,400	20,000	16,000	3,000	49,400
	01062402003	8,000	16,000	12,000	3,000	39,000
	01072402002	10,000	20,000	16,000	3,000	49,000
	01072402005	14,500	0	0	0	14,500
	01072402007	20,000	30,000	20,000	4,000	74,000
	01072402010	10,000	20,000	16,000	3,000	49,000
	01082402004	6,000	0	0	0	6,000
	01082402006	11,000	0	0	0	11,000
	01092402002	10,000	20,000	16,000	3,000	49,000
	01092402004	11,000	0	0	0	11,000
	01092402005	15,000	30,000	20,000	4,000	69,000
	01092402007	15,000	30,000	24,000	4,000	73,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01092402008	40,000	80,000	50,000	8,000	1,78,000
	01102402002	7,000	0	0	0	7,000
	01102402005	9,700	0	0	0	9,700
	01112402002	9,000	0	0	0	9,000
	01112402004	6,000	15,000	12,000	3,000	36,000
	01112402005	9,000	0	0	0	9,000
	01122402002	10,000	20,000	16,000	3,000	49,000
	01122402004	11,000	22,000	17,000	3,000	53,000
	01142402008	18,300	36,000	28,000	4,000	86,300
	01142402011	45,000	80,000	50,000	4,000	1,79,000
	01152402001	10,000	0	0	0	10,000
	01152402002	10,000	24,000	18,000	4,000	56,000
	01152402003	6,000	0	0	0	6,000
	02012402002	2,76,900	66,000	1,38,300	0	4,81,200
	02012402005	12,000	22,000	11,000	11,000	56,000
	02012402006	37,500	5,000	5,000	5,000	52,500
	02012402008	2,500	0	0	0	2,500
	02012402009	46,000	62,000	20,000	0	1,28,000
	02012402011	6,500	0	0	0	6,500
	02012402014	20,000	15,000	5,000	5,000	45,000
	02012402015	19,000	22,500	22,500	0	64,000
	02012402018	2,700	0	0	0	2,700
	02022402002	24,000	48,000	18,000	9,000	99,000
	02022402003	9,500	30,000	18,000	9,000	66,500
	02022402004	6,200	0	0	0	6,200

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02022402008	15,500	0	0	0	15,500
	02022402011	10,000	34,000	17,000	17,000	78,000
	02022402015	40,000	1,30,000	57,000	20,000	2,47,000
	02052402004	22,500	27,000	27,000	0	76,500
	02052402005	26,300	40,000	20,000	18,500	1,04,800
	02052402007	9,300	42,000	14,000	0	65,300
	02072402006	3,000	0	0	0	3,000
	02072402009	2,500	0	0	0	2,500
	02072402010	56,500	92,000	50,000	0	1,98,500
	02082402005	15,500	25,000	25,000	0	65,500
	02082402010	58,500	95,000	50,000	0	2,03,500
	02092402002	12,000	47,000	16,000	0	75,000
	02092402005	15,000	52,500	17,500	0	85,000
	02092402006	19,000	36,000	12,000	0	67,000
	02092402007	12,000	47,000	16,000	0	75,000
	02092402010	6,000	0	0	0	6,000
	02102402002	19,500	33,000	11,000	0	63,500
	02102402003	5,800	0	0	0	5,800
	02102402005	19,500	20,000	20,000	0	59,500
	02112402002	17,000	20,000	20,000	0	57,000
	02112402003	23,500	35,000	15,000	0	73,500
	02112402007	16,000	35,000	15,000	0	66,000
	02112402008	24,000	42,000	14,000	0	80,000
	02112402011	7,500	0	0	0	7,500
	02112402014	26,500	45,000	15,000	0	86,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02122402006	12,000	47,000	16,000	0	75,000
	02122402007	15,000	52,500	17,500	0	85,000
	02122402008	15,000	52,500	17,500	0	85,000
	02122402010	15,000	52,500	17,500	0	85,000
	02122402012	15,000	52,500	17,500	0	85,000
	03012402001	5,535	5,24,627	3,68,719	94,500	9,93,381
	03012402003	7,564	0	0	0	7,564
	03012402004	25,668	32,085	15,400	0	73,153
	03012402005	8,510	10,637	5,106	0	24,253
	03012402007	6,448	0	0	0	6,448
	03012402010	49,775	6,222	26,865	0	82,862
	03012402011	1,26,658	1,58,323	73,596	0	3,58,577
	03022402002	7,688	0	0	0	7,688
	03032402004	3,265	0	0	0	3,265
	03032402005	2,700	3,375	1,620	0	7,695
	03032402006	2,372	2,965	1,423	0	6,760
	03032402008	4,950	6,188	2,970	0	14,108
	03032402009	15,205	19,006	9,123	0	43,334
	03042402002	4,588	0	0	0	4,588
	03042402003	21,080	0	0	0	21,080
	03042402004	23,063	28,829	13,838	0	65,730
	03042402005	46,193	57,741	27,715	0	1,31,649
	03042402009	23,715	29,644	14,230	0	67,589
	03062402002	3,300	0	0	0	3,300
	03062402003	44,775	55,968	26,865	0	1,27,608

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03062402004	12,960	16,200	7,776	0	36,936
	03062402005	19,986	0	0	0	19,986
	03062402006	18,563	23,203	11,137	0	52,903
	03062402008	4,464	5,580	2,678	0	12,722
	03072402002	3,015	0	0	0	3,015
	03072402003	1,534	1,918	920	0	4,372
	03072402004	4,045	5,056	2,427	0	11,528
	03072402005	18,042	0	0	0	18,042
	03072402006	13,747	15,184	8,248	0	37,179
	03072402007	10,631	13,289	6,378	0	30,298
	03082402002	10,478	0	0	0	10,478
	03082402004	7,396	0	0	0	7,396
	03082402007	26,898	33,623	16,140	0	76,661
	03082402010	25,249	31,561	15,149	0	71,959
	03092402002	35,015	43,768	21,008	0	99,791
	03092402003	19,656	0	0	0	19,656
	03092402006	24,552	30,690	14,731	0	69,973
	03092402009	1,00,500	1,25,625	51,559	0	2,77,684
	03102402002	34,317	42,896	20,590	0	97,803
	03102402003	20,925	26,156	12,555	0	59,636
	03102402004	22,320	22,900	13,392	0	58,612
	03102402005	6,572	0	0	0	6,572
	03102402007	10,291	12,864	6,174	0	29,329
	03122402001	18,000	22,500	10,800	0	51,300
	03122402004	2,294	0	0	0	2,294

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03122402008	23,575	29,469	14,145	0	67,189
	03122402013	29,902	37,378	17,942	0	85,222
	03122402014	38,781	48,476	23,268	0	1,10,525
	03132402002	5,998	7,498	3,599	0	17,095
	03132402004	2,976	0	0	0	2,976
	03132402005	5,816	7,270	3,489	0	16,575
	03132402006	2,625	0	0	0	2,625
	03132402007	18,414	23,017	11,048	0	52,479
	03132402010	40,455	50,568	24,273	0	1,15,296
	03142402002	7,750	0	0	0	7,750
	03162402002	20,227	25,284	12,136	0	57,647
	03162402005	46,035	57,543	27,621	0	1,31,199
	03162402008	21,762	27,202	13,057	0	62,021
	03162402013	39,948	49,935	23,969	0	1,13,852
	03162402015	28,146	35,182	15,754	0	79,082
	03172402003	16,751	20,939	10,050	0	47,740
	03172402005	4,960	0	0	0	4,960
	03172402006	4,863	0	0	0	4,863
	03182402001	80,352	1,00,440	48,211	0	2,29,003
	03182402003	25,668	32,085	15,400	0	73,153
	03182402004	13,392	16,740	8,035	0	38,167
	03182402005	22,027	27,534	13,216	0	62,777
	03182402006	27,225	34,031	16,335	0	77,591
	03182402007	58,590	73,237	35,154	0	1,66,981
	03192402001	11,997	14,996	7,198	0	34,191

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03192402002	39,757	49,696	23,854	0	1,13,307
	03192402004	17,696	22,120	10,617	0	50,433
	03202402002	3,500	0	0	0	3,500
	03212402001	35,293	44,116	21,176	0	1,00,585
	03212402003	32,017	40,021	1,921	0	73,959
	04012402001	6,75,992	14,47,491	7,67,396	23,400	29,14,279
	04012402005	39,766	55,671	29,514	900	1,25,851
	04012402007	39,766	55,671	29,514	900	1,25,851
	04012402008	39,766	55,671	29,514	900	1,25,851
	04012402009	39,766	55,671	29,514	900	1,25,851
	04012402014	39,766	55,671	29,514	900	1,25,851
	04022402002	39,766	55,671	29,514	900	1,25,851
	04022402004	39,766	55,671	29,514	900	1,25,851
	04022402006	39,766	55,671	29,514	900	1,25,851
	04022402007	39,766	55,671	29,514	900	1,25,851
	04032402009	39,766	55,671	29,514	900	1,25,851
	04032402013	39,766	55,671	29,514	900	1,25,851
	04032402016	39,766	55,671	29,514	900	1,25,851
	04032402017	39,766	55,671	29,514	900	1,25,851
	04032402018	39,766	55,671	29,514	900	1,25,851
	04032402019	39,766	55,671	29,514	900	1,25,851
	04042402001	39,766	55,671	29,514	900	1,25,851
	04042402002	39,766	55,671	29,514	900	1,25,851
	04042402004	39,766	55,671	29,514	900	1,25,851
	04042402008	39,766	55,671	29,514	900	1,25,851

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04042402009	39,766	55,671	29,514	900	1,25,851
	04052402002	39,766	55,671	29,514	900	1,25,851
	04052402003	39,766	55,671	29,514	900	1,25,851
	04052402004	39,766	55,671	29,514	900	1,25,851
	04052402005	39,766	55,671	29,514	900	1,25,851
	04052402008	39,766	55,671	29,514	900	1,25,851
	04052402009	39,766	55,671	29,514	900	1,25,851
	04052402010	39,766	55,671	29,514	900	1,25,851
	04052402012	39,766	55,671	29,514	900	1,25,851
	04052402013	39,766	55,671	29,514	900	1,25,851
	04072402001	39,766	55,671	29,514	900	1,25,851
	04072402002	39,766	55,671	29,514	900	1,25,851
	04072402005	39,766	55,671	29,514	900	1,25,851
	04072402007	39,766	55,671	29,514	900	1,25,851
	04072402008	39,766	55,671	29,514	900	1,25,851
	04072402021	39,766	55,671	29,514	900	1,25,851
	04072402028	39,766	55,671	29,514	900	1,25,851
	04082402002	39,766	55,671	29,514	900	1,25,851
	04082402003	39,766	55,671	29,514	900	1,25,851
	04082402006	39,766	55,671	29,514	900	1,25,851
	04082402008	39,766	55,671	29,514	900	1,25,851
	04082402009	39,766	55,671	29,514	900	1,25,851
	04082402010	39,766	55,671	29,514	900	1,25,851
	04082402011	39,766	55,671	29,514	900	1,25,851
	04082402012	39,766	55,671	29,514	900	1,25,851

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04082402013	39,766	55,671	29,514	900	1,25,851
	04092402002	39,766	55,671	29,514	900	1,25,851
	04092402003	39,766	55,671	29,514	900	1,25,851
	04092402004	39,766	55,671	29,514	900	1,25,851
	04102402006	39,766	55,671	29,514	900	1,25,851
	04112402008	39,766	55,671	29,514	900	1,25,851
	04112402010	39,766	55,671	29,514	900	1,25,851
	04112402011	39,766	55,671	29,514	900	1,25,851
	04112402014	39,766	55,671	29,514	900	1,25,851
	04112402019	39,766	55,671	29,514	900	1,25,851
	04122402003	3,97,660	55,671	29,514	900	4,83,745
	04122402007	39,766	55,671	29,514	900	1,25,851
	04132402002	39,766	55,671	29,514	900	1,25,851
	04132402003	39,766	55,671	29,514	900	1,25,851
	04132402006	39,766	55,671	29,514	900	1,25,851
	04142402003	39,766	55,671	29,514	900	1,25,851
	04142402004	39,766	55,671	29,514	900	1,25,851
	04142402005	39,766	55,671	29,514	900	1,25,851
	04142402006	39,766	55,671	29,514	900	1,25,851
	04142402007	39,766	55,671	29,514	900	1,25,851
	04142402008	39,766	55,671	29,514	900	1,25,851
	04142402009	39,766	55,671	29,514	900	1,25,851
	04142402010	39,766	55,671	29,514	900	1,25,851
	04142402011	39,766	55,671	29,514	900	1,25,851
	04142402013	39,766	55,671	29,514	900	1,25,851

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04142402014	39,766	55,671	29,514	900	1,25,851
	04142402015	39,766	55,671	29,514	900	1,25,851
	04152402002	39,766	55,671	29,514	900	1,25,851
	04152402003	39,766	55,671	29,514	900	1,25,851
	04152402004	39,766	55,671	29,514	900	1,25,851
	04152402007	39,766	55,671	29,514	900	1,25,851
	04152402008	39,766	55,671	29,514	900	1,25,851
	04152402011	39,766	55,671	29,514	900	1,25,851
	04162402001	39,766	55,671	29,512	900	1,25,849
	04162402002	39,766	55,671	29,514	900	1,25,851
	05012402001	70,534	20,040	0	10	90,584
	05012402003	24,490	32,240	25,792	6,448	88,970
	05012402006	4,588	0	0	0	4,588
	05012402011	4,105	0	0	0	4,105
	05012402014	9,270	9,075	7,260	908	26,513
	05012402016	2,500	0	0	0	2,500
	05012402020	3,185	0	0	0	3,185
	05012402022	3,925	0	0	0	3,925
	05022402002	28,520	36,375	29,100	3,638	97,633
	05022402003	2,418	0	0	0	2,418
	05022402004	23,808	39,680	31,744	3,968	99,200
	05022402006	20,150	27,900	22,320	2,790	73,160
	05022402007	10,725	17,875	14,300	1,788	44,688
	05022402008	14,175	23,625	18,900	2,363	59,063
	05022501007	23,175	38,625	30,900	3,863	96,563

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05042402003	22,515	27,225	21,780	2,123	73,643
	05052402003	26,136	23,560	18,848	2,356	70,900
	05052402005	3,782	4,340	3,472	434	12,028
	05052402007	14,138	10,230	8,184	1,023	33,575
	05052402009	13,050	0	0	0	13,050
	05052402010	16,220	20,625	16,500	2,063	55,408
	05052402011	10,565	13,200	10,560	1,320	35,645
	05052402013	4,060	0	0	0	4,060
	05052402014	22,185	26,125	20,900	2,613	71,823
	05052402015	24,090	40,150	32,120	4,015	1,00,375
	05062402003	10,065	16,775	13,420	0	40,260
	05062402006	500	0	0	0	500
	05062402011	2,356	0	0	0	2,356
	05062402014	3,520	0	0	0	3,520
	05062402015	10,044	16,740	13,392	0	40,176
	05062402017	11,346	18,910	15,128	0	45,384
	05072402001	22,878	28,830	23,064	0	74,772
	05072402002	18,645	31,075	24,860	0	74,580
	05072402003	18,972	31,620	25,296	0	75,888
	05072402008	1,08,120	1,40,250	1,00,084	0	3,48,454
	05082402001	11,475	19,125	15,300	0	45,900
	05082402005	14,055	14,575	11,660	0	40,290
	05082402007	14,465	18,750	15,000	0	48,215
	05082402008	11,346	18,910	15,128	0	45,384
	05092402001	2,170	0	0	0	2,170

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05092402004	14,875	19,875	15,900	1,988	52,638
	05092402007	22,595	27,775	22,220	2,778	75,368
	05092402009	13,925	17,050	13,640	1,705	46,320
	05092402010	22,645	27,225	21,780	2,723	74,373
	05092402012	23,250	28,830	23,064	2,883	78,027
	05102402004	26,100	43,500	34,800	4,350	1,08,750
	05102402007	14,694	24,490	19,592	2,449	61,225
	05102402009	5,828	0	0	0	5,828
	05112402002	12,462	29,575	0	0	42,037
	05112402005	2,480	0	0	0	2,480
	05112402007	11,842	24,552	0	0	36,394
	05112402009	11,928	26,784	0	0	38,712
	05112402012	5,448	16,335	0	0	21,783
	05122402003	58,590	79,980	63,984	8,135	2,10,689
	05122402007	18,150	30,250	24,200	3,025	75,625
	05122402008	28,425	35,625	28,500	3,563	96,113
	05122402009	27,635	34,100	27,280	3,410	92,425
	05122402010	24,065	31,125	24,900	6,225	86,315
	05122402011	10,520	10,450	8,360	1,045	30,375
	05132402004	6,138	10,230	8,184	1,023	25,575
	05132402005	3,348	0	0	0	3,348
	05132402006	7,260	12,100	9,680	1,210	30,250
	05132402007	5,280	8,800	7,040	880	22,000
	05142402002	22,055	29,425	23,540	5,385	80,405
	05142402003	16,800	0	0	0	16,800

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05142402004	25,048	34,720	27,776	0	87,544
	05142402005	13,206	22,010	17,608	0	52,824
	05162402002	10,416	31,248	0	0	41,664
	05162402008	17,100	29,700	0	0	46,800
	05162402011	25,200	75,600	0	0	1,00,800
	05162402012	13,230	30,195	0	0	43,425
	05162402017	22,950	68,850	0	0	91,800
	05172402006	21,730	22,550	18,040	0	62,320
	05182402006	7,626	17,298	0	0	24,924
	05182402012	12,690	29,700	0	0	42,390
	05192402001	41,774	59,148	0	0	1,00,922
	05192402002	28,752	44,082	0	0	72,834
	05192402003	16,910	39,600	0	0	56,510
	05192402004	24,552	56,358	0	0	80,910
	05192402006	21,412	38,115	0	0	59,527
	06012402003	40,000	40,000	18,471	2,423	1,00,894
	06012402004	30,000	40,000	18,471	2,423	90,894
	06012402005	30,000	40,000	18,471	2,423	90,894
	06012402008	30,000	40,000	18,471	2,423	90,894
	06012402011	25,000	40,000	18,471	2,423	85,894
	06012402019	25,000	30,000	18,471	2,423	75,894
	06022402005	30,000	35,000	18,471	2,423	85,894
	06032402001	25,000	35,000	18,471	2,423	80,894
	06032402003	20,000	30,000	18,471	2,423	70,894
	06032402004	40,000	35,000	18,471	2,423	95,894

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06042402002	30,000	30,000	18,471	2,423	80,894
	06042402004	25,000	30,000	18,471	2,423	75,894
	06042402006	25,000	35,000	18,471	2,423	80,894
	06062402001	40,000	40,000	18,471	2,423	1,00,894
	06062402003	25,000	35,000	18,471	2,423	80,894
	06062402005	39,000	40,000	18,471	2,423	99,894
	06072402002	25,000	35,000	18,471	2,423	80,894
	06082402005	22,500	35,000	18,471	2,423	78,394
	06082402006	20,000	30,000	18,471	2,423	70,894
	06102402001	20,000	35,000	18,471	2,423	75,894
	06102402002	22,500	35,000	18,471	2,423	78,394
	06102402003	22,500	35,000	18,471	2,423	78,394
	06112402003	22,500	30,000	18,471	2,423	73,394
	06122402001	20,000	35,000	18,471	2,423	75,894
	06122402003	22,500	35,000	18,471	2,423	78,394
	06142402003	22,500	35,000	18,471	2,423	78,394
	06142402004	20,000	35,000	18,471	2,423	75,894
	06142402006	20,000	35,000	18,471	2,423	75,894
	06152402001	20,000	35,000	18,471	2,423	75,894
	06162402005	22,600	35,000	18,471	2,423	78,494
	06162402006	20,000	35,000	18,471	2,423	75,894
	06162402010	20,000	35,000	18,471	2,423	75,894
	06172402004	22,500	35,000	18,471	2,423	78,394
	06172402006	22,500	35,000	18,471	2,423	78,394
	06172402008	20,000	35,000	18,471	2,423	75,894

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06172402009	22,000	35,000	18,471	2,423	77,894
	06182402001	20,000	34,000	18,471	2,423	74,894
	06182402002	20,000	30,000	18,471	2,426	70,897
	06182402003	22,000	30,000	18,502	2,423	72,925
	07012402005	25,000	40,000	18,000	20,000	1,03,000
	07012402007	25,000	40,000	18,000	20,000	1,03,000
	07012402008	66,000	85,000	55,000	54,500	2,60,500
	07012402016	23,000	35,000	20,000	0	78,000
	07012402017	4,500	0	0	0	4,500
	07012402018	40,000	70,000	33,000	0	1,43,000
	07012402019	45,000	85,000	35,000	0	1,65,000
	07012402021	65,000	90,000	58,000	0	2,13,000
	07012402023	25,000	40,000	20,000	0	85,000
	07012402035	45,000	75,000	30,000	0	1,50,000
	07012402039	15,000	0	0	0	15,000
	07012402042	55,000	85,000	43,000	0	1,83,000
	07012402043	12,000	0	0	0	12,000
	07012402045	40,000	65,000	30,000	0	1,35,000
	07022402001	48,000	75,000	40,000	0	1,63,000
	07022402002	19,000	40,000	15,000	0	74,000
	07022402004	17,000	25,000	10,000	0	52,000
	07022402006	73,000	90,000	60,000	0	2,23,000
	07032402002	32,000	60,000	25,000	0	1,17,000
	07032402004	40,000	0	0	0	40,000
	07032402005	30,000	0	0	0	30,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07032402006	35,000	55,000	28,000	0	1,18,000
	07032402008	25,000	40,000	20,000	0	85,000
	07042402001	30,000	45,000	20,000	0	95,000
	07042402003	15,000	20,000	9,500	0	44,500
	07042402004	30,000	45,000	20,000	0	95,000
	07042402005	35,000	45,000	20,000	0	1,00,000
	07042402006	6,000	9,000	4,500	0	19,500
	07042402009	60,000	80,000	40,000	0	1,80,000
	07052402001	50,000	70,000	35,000	0	1,55,000
	07052402002	50,000	70,000	35,000	0	1,55,000
	07052402003	35,000	55,000	28,000	0	1,18,000
	07052402004	48,000	78,000	40,000	0	1,66,000
	07052402005	62,000	85,000	50,000	0	1,97,000
	07052402008	6,000	0	0	0	6,000
	07052402009	35,000	45,000	25,000	0	1,05,000
	07052402010	40,000	60,000	30,000	0	1,30,000
	07052402011	20,000	0	0	0	20,000
	07052402012	25,000	35,000	20,000	0	80,000
	07062402001	30,000	45,000	25,000	0	1,00,000
	07062402003	18,000	30,000	15,000	0	63,000
	07062402004	22,000	35,000	20,000	0	77,000
	07062402005	19,000	30,000	15,000	0	64,000
	07062402006	15,000	0	0	0	15,000
	07062402007	22,000	33,000	15,000	0	70,000
	07062402008	21,000	35,000	20,000	0	76,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07072402001	20,000	35,000	20,000	0	75,000
	07072402002	18,000	30,000	20,000	0	68,000
	07072402003	55,000	80,000	45,000	0	1,80,000
	07072402004	50,000	75,000	40,000	0	1,65,000
	07072402005	30,000	45,000	25,000	0	1,00,000
	07072402006	50,000	70,000	40,000	0	1,60,000
	07072402007	40,000	60,000	30,000	0	1,30,000
	07072402010	32,000	50,000	35,000	0	1,17,000
	07072402012	54,000	80,000	48,000	0	1,82,000
	07072402013	18,000	23,000	20,000	0	61,000
	07072402015	33,000	50,000	29,000	0	1,12,000
	07082402001	36,000	60,000	40,000	0	1,36,000
	07082402002	33,000	55,000	28,000	0	1,16,000
	07082402003	34,000	55,000	29,000	0	1,18,000
	07082402005	35,000	55,000	29,000	0	1,19,000
	07082402008	42,000	70,000	38,000	0	1,50,000
	07082402009	27,000	0	0	0	27,000
	07082402010	25,200	45,000	20,000	0	90,200
	07082402011	54,000	75,000	48,000	0	1,77,000
	07082402012	60,000	75,000	50,000	0	1,85,000
	07092402001	50,000	70,000	40,000	0	1,60,000
	07092402002	26,000	30,000	18,000	0	74,000
	07092402004	39,000	60,000	30,000	0	1,29,000
	07092402006	10,500	18,000	8,000	0	36,500
	07092402007	55,000	70,000	38,000	0	1,63,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07092402008	18,700	30,000	15,000	0	63,700
	07092402009	10,500	0	0	0	10,500
	07102402001	10,000	0	0	0	10,000
	07102402003	33,000	55,000	23,000	0	1,11,000
	07102402004	39,000	65,000	27,000	0	1,31,000
	07102402005	31,000	50,000	25,000	0	1,06,000
	07122402001	39,000	60,000	28,000	0	1,27,000
	07122402003	22,000	0	0	0	22,000
	07122402004	57,000	88,800	45,000	0	1,90,800
	07122402005	15,000	28,000	13,000	0	56,000
	07122402006	30,000	45,000	25,000	0	1,00,000
	07122402012	36,000	60,000	28,000	0	1,24,000
	07132402001	33,000	55,000	25,800	0	1,13,800
	07132402005	45,000	70,000	38,000	0	1,53,000
	07132402008	20,000	22,000	20,000	0	62,000
	08012402001	2,07,512	4,03,736	2,64,300	94,500	9,70,048
	08012402003	16,554	22,072	11,000	0	49,626
	08012402004	13,764	18,352	9,000	0	41,116
	08012402006	2,294	0	0	0	2,294
	08012402009	14,850	19,800	10,000	0	44,650
	08012402010	13,764	18,352	9,200	0	41,316
	08012402012	15,075	20,100	10,100	0	45,275
	08012402013	18,000	24,000	12,000	0	54,000
	08012402015	14,685	19,580	10,000	0	44,265
	08032402018	19,344	25,792	13,000	0	58,136

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08032402021	32,175	42,900	22,000	0	97,075
	08032402025	3,500	0	0	0	3,500
	08042402010	11,718	15,624	7,500	0	34,842
	08042402011	27,000	36,000	18,000	0	81,000
	08042402014	22,506	30,008	15,000	0	67,514
	08052402002	13,206	17,608	9,000	0	39,814
	08052402003	13,764	18,352	9,000	0	41,116
	08052402005	1,000	0	0	0	1,000
	08052402006	11,718	15,624	8,000	0	35,342
	08052402008	14,850	19,800	10,000	0	44,650
	08052402011	2,200	0	0	0	2,200
	08062402017	15,438	20,584	10,000	0	46,022
	08062402018	11,160	14,880	7,500	0	33,540
	08062402021	19,158	25,544	12,500	0	57,202
	08062402024	17,670	23,560	12,000	0	53,230
	08062402033	22,275	29,700	15,000	0	66,975
	08062402034	22,950	30,600	15,000	0	68,550
	08062402035	18,810	25,080	12,500	0	56,390
	08072402013	22,320	29,760	15,000	0	67,080
	08072402017	16,368	21,824	11,000	0	49,192
	08072402023	14,508	19,344	10,000	0	43,852
	08072402025	18,450	24,600	12,500	0	55,550
	08072402026	14,322	19,096	10,000	0	43,418
	08082402009	18,414	24,552	12,500	0	55,466
	08082402010	5,146	0	0	0	5,146

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08082402014	45,900	61,200	31,000	0	1,38,100
	08092402007	19,716	26,288	13,200	0	59,204
	08092402013	18,480	24,640	12,300	0	55,420
	08092402014	19,575	26,100	13,000	0	58,675
	08092402015	13,200	17,600	9,000	0	39,800
	08092402021	17,856	23,808	12,000	0	53,664
	08092402022	11,718	15,624	8,000	0	35,342
	08102402002	16,665	22,220	11,000	0	49,885
	08102402003	21,204	28,272	14,000	0	63,476
	08102402004	17,670	23,560	12,000	0	53,230
	08102402005	17,670	23,560	12,000	0	53,230
	08102402009	15,252	20,336	10,000	0	45,588
	08102402010	3,150	0	0	0	3,150
	08102402019	29,925	39,900	20,000	0	89,825
	08112402008	14,694	19,592	10,000	0	44,286
	08112402010	24,366	32,488	16,000	0	72,854
	08112402011	24,075	32,100	16,000	0	72,175
	08112402013	13,764	18,352	9,000	0	41,116
	08122402009	14,322	19,096	9,500	0	42,918
	08122402010	9,672	12,896	6,500	0	29,068
	08122402011	25,668	34,224	17,000	0	76,892
	08122402012	18,414	24,552	12,000	0	54,966
	08122402013	15,066	20,088	10,000	0	45,154
	08122402015	15,975	21,300	11,000	0	48,275
	08122402018	21,945	29,260	15,000	0	66,205

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08132402004	24,180	32,240	16,000	0	72,420
	08132402010	40,500	54,000	27,000	0	1,21,500
	08132402011	27,000	36,000	18,000	0	81,000
	08142402011	17,100	22,800	11,400	0	51,300
	08142402029	56,358	75,144	37,500	0	1,69,002
	08152402002	9,240	12,320	6,000	0	27,560
	08152402007	8,556	11,408	6,000	0	25,964
	08152402013	22,692	30,256	15,000	0	67,948
	08152402015	10,974	14,632	7,500	0	33,106
	08162402013	18,600	24,800	12,400	0	55,800
	08162402014	11,532	15,376	7,500	0	34,408
	08162402015	18,972	25,296	13,000	0	57,268
	08162402017	18,786	25,048	12,500	0	56,334
	08162402020	29,700	39,600	20,000	0	89,300
	08162402021	20,250	27,000	13,500	0	60,750
	08162402024	16,554	22,072	11,000	0	49,626
	08162402027	15,996	21,328	11,000	0	48,324
	09012402004	45,501	63,684	33,785	2,030	1,45,000
	09012402006	29,183	40,846	21,669	1,302	93,000
	09012402007	61,191	85,644	45,435	2,730	1,95,000
	09012402008	34,518	48,312	25,630	1,540	1,10,000
	09012402010	24,476	34,258	18,174	1,092	78,000
	09012402011	32,635	45,677	24,232	1,456	1,04,000
	09012402012	65,898	92,232	48,930	2,940	2,10,000
	09022402002	31,380	43,920	23,300	1,400	1,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09022402008	1,25,520	1,75,680	93,200	5,600	4,00,000
	09032402002	25,104	35,136	18,640	1,120	80,000
	09032402005	29,811	41,724	22,135	1,330	95,000
	09032402008	26,673	37,332	19,805	1,190	85,000
	09042402002	51,777	72,468	38,445	2,310	1,65,000
	09042402003	31,380	43,920	23,300	1,400	1,00,000
	09042402004	47,070	65,880	34,950	2,100	1,50,000
	09042402010	31,380	43,920	23,300	1,400	1,00,000
	09052402004	36,087	50,508	26,795	1,610	1,15,000
	09052402006	36,087	50,508	26,795	1,610	1,15,000
	09052402007	45,501	63,684	33,785	2,030	1,45,000
	09052402008	25,104	35,136	18,640	1,120	80,000
	09062402001	32,949	46,116	24,465	1,470	1,05,000
	09062402002	47,070	65,880	34,950	2,100	1,50,000
	09062402003	36,087	50,508	26,795	1,610	1,15,000
	09062402005	37,656	52,704	27,960	1,680	1,20,000
	09072402002	32,949	46,116	24,465	1,470	1,05,000
	09072402003	72,174	1,01,016	53,590	3,220	2,30,000
	09072402004	56,484	79,056	41,940	2,520	1,80,000
	09072402005	43,932	61,488	32,620	1,960	1,40,000
	09072402006	50,208	70,272	37,280	2,240	1,60,000
	09072402008	47,070	65,880	34,950	2,100	1,50,000
	09072402010	58,053	81,252	43,105	2,590	1,85,000
	09082402001	34,518	48,312	25,630	1,540	1,10,000
	09082402002	31,380	43,920	23,300	1,400	1,00,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09082402003	47,070	65,880	34,950	2,100	1,50,000
	09082402004	28,242	39,528	20,970	1,260	90,000
	09082402005	40,794	57,096	30,290	1,820	1,30,000
	09092402003	34,518	48,312	25,630	1,540	1,10,000
	09092402004	31,380	43,920	23,300	1,400	1,00,000
	09092402008	37,656	52,704	27,960	1,680	1,20,000
	09112402003	31,380	43,920	23,300	1,400	1,00,000
	09112402004	32,949	46,116	24,465	1,470	1,05,000
	09112402005	32,949	46,116	24,465	1,470	1,05,000
	09112402006	34,518	48,312	25,630	1,540	1,10,000
	09122402002	18,828	26,352	13,980	840	60,000
	09122402007	29,811	41,724	22,135	1,330	95,000
	09132402001	94,140	1,31,760	69,900	4,200	3,00,000
	09132402002	34,518	48,312	25,630	1,540	1,10,000
	09132402003	34,518	48,312	25,630	1,540	1,10,000
	09132402005	43,932	61,488	32,620	1,960	1,40,000
	09132402009	29,811	41,724	22,135	1,330	95,000
	09142402003	40,480	57,018	29,759	1,743	1,29,000
	09152402001	25,200	35,417	18,756	1,127	80,500
	10012402002	21,700	66,000	30,000	0	1,17,700
	10012402003	11,300	0	0	0	11,300
	10012402004	29,600	70,000	40,000	0	1,39,600
	10012402005	22,000	50,000	20,000	0	92,000
	10012402006	52,400	90,000	27,000	0	1,69,400
	10012402007	38,000	69,000	20,000	0	1,27,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10012402008	12,800	40,000	30,000	0	82,800
	10012402012	6,60,650	4,80,000	0	0	11,40,650
	10032402001	7,400	0	0	0	7,400
	10032402003	10,500	37,600	20,000	0	68,100
	10032402005	11,600	30,200	20,000	0	61,800
	10032402006	12,800	28,600	20,000	0	61,400
	10032402007	16,700	20,300	20,000	0	57,000
	10042402001	6,600	13,000	12,000	0	31,600
	10042402002	4,400	0	0	0	4,400
	10042402005	8,900	0	0	0	8,900
	10042402006	11,400	21,400	20,000	0	52,800
	10042402007	4,700	14,700	20,000	0	39,400
	10042402008	4,500	19,200	20,000	0	43,700
	10042402010	6,500	0	0	0	6,500
	10042402011	11,800	17,700	20,000	0	49,500
	10052402003	21,600	30,000	30,000	0	81,600
	10052402004	16,500	30,000	20,000	0	66,500
	10052402005	19,000	50,000	30,000	0	99,000
	10052402006	16,800	45,000	20,000	0	81,800
	10062402001	4,900	0	0	0	4,900
	10062402003	11,900	45,000	30,000	0	86,900
	10062402009	10,800	47,000	30,000	0	87,800
	10072402001	7,600	28,000	20,000	0	55,600
	10072402010	11,200	39,000	20,000	0	70,200
	10072402012	14,200	48,000	20,000	0	82,200

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10072402013	1,900	0	0	0	1,900
	10082402001	10,900	20,000	30,000	0	60,900
	10082402003	15,900	20,000	30,000	0	65,900
	10082402005	6,700	0	0	0	6,700
	10082402009	15,600	25,000	23,700	0	64,300
	10082402010	10,200	25,000	25,000	0	60,200
	10082402011	11,500	20,000	20,000	0	51,500
	10082402012	9,800	30,000	30,000	0	69,800
	10092402001	14,900	20,000	20,000	0	54,900
	10092402008	16,800	0	0	0	16,800
	10102402001	19,500	20,000	20,000	0	59,500
	10112402003	23,200	20,000	26,000	0	69,200
	10112402004	21,700	15,000	20,000	0	56,700
	10122402003	16,600	43,800	20,000	0	80,400
	10122402004	7,100	17,000	20,000	0	44,100
	10122402005	6,700	0	0	0	6,700
	10122402006	7,400	0	0	0	7,400
	10122402007	10,900	16,000	20,000	0	46,900
	10132402001	8,000	20,000	3,000	0	31,000
	10132402004	4,500	0	0	0	4,500
	10142402001	11,800	16,000	20,000	0	47,800
	10142402002	12,800	15,000	15,000	0	42,800
	10142402003	11,800	16,000	20,000	0	47,800
	10142402004	11,000	13,000	20,000	0	44,000
	10152402001	13,800	27,000	5,000	14,500	60,300

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10152402002	14,300	20,000	20,000	0	54,300
	10152402003	12,700	23,000	20,000	0	55,700
	10152402005	11,800	25,000	20,000	0	56,800
	10162402001	32,300	40,000	10,000	20,000	1,02,300
	10162402004	17,300	40,000	10,000	20,000	87,300
	10162402005	11,800	36,000	20,000	0	67,800
	10162402006	16,200	35,000	10,000	20,000	81,200
	10172402002	9,950	13,000	15,000	0	37,950
	10172402005	13,000	46,200	20,000	0	79,200
	10172402007	15,800	25,900	20,000	0	61,700
	10172402008	11,300	38,300	20,000	0	69,600
	10172402009	3,300	0	0	0	3,300
	10172402010	8,200	37,000	20,000	0	65,200
	10172402011	15,200	24,000	20,000	0	59,200
	10182402002	4,900	0	0	0	4,900
	10182402004	5,800	16,000	20,000	20,000	61,800
	11012402004	10,000	10,000	6,000	4,000	30,000
	11012402010	8,000	13,000	6,000	0	27,000
	11012402011	8,000	13,000	6,000	0	27,000
	11012402013	10,000	11,000	6,000	0	27,000
	11012402015	10,000	13,000	7,000	0	30,000
	11012402020	8,000	9,500	6,000	0	23,500
	11012402021	10,000	14,000	6,000	0	30,000
	11012402022	9,000	10,000	6,000	0	25,000
	11012402023	10,000	10,000	6,000	0	26,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11012402025	10,000	10,000	7,000	0	27,000
	11012402026	10,000	10,000	7,000	0	27,000
	11012402027	10,000	10,000	7,000	0	27,000
	11012402028	10,000	10,000	7,500	0	27,500
	11012402029	6,000	6,000	4,000	0	16,000
	11012402036	10,000	11,000	8,500	0	29,500
	11032402002	13,000	24,000	8,000	6,000	51,000
	11032402003	10,000	14,000	8,500	0	32,500
	11042402001	9,000	10,000	5,000	3,000	27,000
	11042402003	9,000	9,000	4,000	0	22,000
	11052402002	9,500	10,000	7,000	0	26,500
	11052402003	10,000	10,000	6,300	0	26,300
	11052402005	11,000	14,000	8,000	5,000	38,000
	11052402006	10,000	12,000	8,000	0	30,000
	11062402004	10,000	14,000	9,500	0	33,500
	11062402005	10,000	14,000	7,000	5,000	36,000
	11062402009	12,000	20,000	8,000	5,000	45,000
	11072402001	7,000	10,000	5,000	0	22,000
	11072402002	7,000	9,000	5,000	3,000	24,000
	11082402001	8,000	8,000	4,200	0	20,200
	11082402003	8,000	12,000	7,000	0	27,000
	11092402001	10,000	13,000	8,000	0	31,000
	11092402002	10,000	24,000	8,000	0	42,000
	11092402003	10,000	14,000	9,500	0	33,500
	11092402004	8,000	10,000	5,000	0	23,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11092402006	10,000	18,000	8,000	0	36,000
	11092402007	9,000	9,000	7,000	0	25,000
	11102402001	12,000	14,000	8,000	0	34,000
	11102402002	8,000	14,000	8,000	0	30,000
	11102402003	8,000	14,000	8,000	0	30,000
	11102402005	8,000	14,000	8,000	0	30,000
	11102402007	10,000	18,000	8,000	0	36,000
	11102402008	10,000	12,000	7,000	0	29,000
	11102402009	10,000	12,000	8,000	0	30,000
	11102402010	23,000	18,000	8,000	8,000	57,000
	11112402001	8,000	12,000	8,000	0	28,000
	11112402002	8,000	12,000	8,000	0	28,000
	11112402003	8,000	13,000	7,500	0	28,500
	11112402004	5,000	8,500	4,500	0	18,000
	11112402006	10,000	10,000	7,000	0	27,000
	11112402007	9,500	12,000	7,000	0	28,500
	11112402010	10,000	14,000	7,500	0	31,500
	11112402011	12,000	20,000	8,000	4,500	44,500
	11122402001	10,000	18,000	8,000	0	36,000
	11122402002	10,000	25,000	8,000	6,000	49,000
	11122402003	8,000	8,000	5,000	0	21,000
	11122402005	9,000	6,000	4,000	0	19,000
	11122402006	10,000	13,000	7,000	0	30,000
	11122402008	9,000	12,000	7,000	0	28,000
	11122402009	9,000	13,000	7,000	0	29,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11122402010	7,000	10,000	6,000	0	23,000
	11122402011	8,000	10,000	7,000	0	25,000
	11122402012	8,000	14,000	7,000	8,000	37,000
	11122402013	8,000	10,000	7,000	0	25,000
	11122402015	10,000	10,000	7,000	5,000	32,000
	11122402017	8,000	9,000	6,000	0	23,000
	11122402018	10,000	12,000	8,500	0	30,500
	11132402002	8,600	12,000	8,000	0	28,600
	11132402003	8,000	1,00,000	6,000	0	1,14,000
	11132402004	7,000	8,000	5,000	0	20,000
	11132402006	8,000	4,000	2,000	0	14,000
	11132402007	10,000	13,000	7,000	0	30,000
	11132402008	10,000	13,000	6,000	0	29,000
	11142402002	13,000	20,000	10,000	0	43,000
	11142402003	9,000	10,000	4,500	0	23,500
	11142402005	12,000	13,000	9,500	0	34,500
	11142402007	16,000	24,000	10,000	8,000	58,000
	11142402008	10,000	16,000	8,000	0	34,000
	11152402002	7,000	10,000	9,000	0	26,000
	11162402001	7,000	8,500	4,000	0	19,500
	11162402004	10,000	10,000	4,000	0	24,000
	11162402005	10,000	14,000	10,000	5,000	39,000
	11162402006	12,000	18,000	10,000	5,000	45,000
	11162402009	35,000	40,000	25,000	8,000	1,08,000
	11172402002	9,500	5,000	4,000	0	18,500

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11172402003	9,000	13,000	7,500	0	29,500
	11172402006	15,000	18,000	15,000	0	48,000
	11172402007	15,000	18,000	15,000	0	48,000
	11182402002	9,000	10,000	6,000	0	25,000
	11182402003	10,000	20,000	10,000	6,000	46,000
	11182402004	10,000	10,000	7,500	0	27,500
	11182402005	10,000	12,000	8,500	0	30,500
	11182402006	10,000	12,000	8,500	0	30,500
	11182402007	10,000	15,000	8,000	0	33,000
	12012402001	10,23,300	83,870	300	4	11,07,474
	12012402004	6,700	25,420	12,000	2,000	46,120
	12012402008	8,000	22,010	10,000	1,996	42,006
	12012402011	11,000	35,340	15,000	2,000	63,340
	12012402015	10,000	36,270	20,000	2,000	68,270
	12012402017	9,000	31,930	15,000	1,000	56,930
	12012402018	11,000	25,420	15,000	2,000	53,420
	12012402019	14,000	39,370	15,000	1,500	69,870
	12012402020	8,000	0	0	0	8,000
	12022402003	11,000	39,370	15,000	1,000	66,370
	12022402005	13,000	0	0	0	13,000
	12022402006	9,000	31,620	15,000	1,000	56,620
	12022402008	12,000	26,350	15,000	1,000	54,350
	12022402010	8,000	28,210	15,000	1,000	52,210
	12022402011	9,000	32,550	15,000	1,000	57,550
	12022402012	7,000	0	0	0	7,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12022402013	10,000	36,270	20,000	1,000	67,270
	12022402014	8,000	24,490	20,000	1,000	53,490
	12022402016	10,000	25,730	15,000	1,000	51,730
	12022402017	12,000	33,170	15,000	1,000	61,170
	12042402002	5,000	23,870	15,000	1,000	44,870
	12042402003	6,000	0	0	0	6,000
	12042402005	6,000	0	0	0	6,000
	12042402008	11,000	33,790	15,000	1,000	60,790
	12052402002	11,000	33,170	15,000	1,000	60,170
	12052402005	7,000	0	0	0	7,000
	12052402006	8,000	0	0	0	8,000
	12052402009	10,000	30,690	15,000	1,000	56,690
	12052402014	11,000	29,760	15,000	1,000	56,760
	12052402015	14,000	34,720	15,000	1,000	64,720
	12062402001	5,000	26,970	20,000	1,000	52,970
	12062402002	4,000	0	0	0	4,000
	12062402003	3,000	24,490	15,000	1,000	43,490
	12062402004	4,000	22,320	15,000	1,000	42,320
	12062402005	4,000	26,350	15,000	1,000	46,350
	12062402006	4,000	23,250	15,000	1,000	43,250
	12062402007	9,000	21,080	15,000	1,000	46,080
	12062402008	13,000	34,720	15,000	1,000	63,720
	12072402001	7,000	0	0	0	7,000
	12072402003	2,000	18,600	10,000	1,000	31,600
	12072402006	13,000	0	0	0	13,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12072402007	7,000	0	0	0	7,000
	12082402004	12,000	28,830	15,000	1,000	56,830
	12082402009	8,000	24,800	15,000	1,000	48,800
	12082402014	5,000	27,280	15,000	1,000	48,280
	12082402016	9,000	46,500	15,000	1,000	71,500
	12082402017	15,000	48,360	15,000	1,000	79,360
	12092402002	16,000	53,940	20,000	1,000	90,940
	12092402004	9,000	0	0	0	9,000
	12092402005	11,000	33,170	20,000	1,000	65,170
	12092402006	6,000	0	0	0	6,000
	12092402007	10,000	31,310	20,000	1,000	62,310
	12092402008	11,000	42,780	20,000	1,000	74,780
	12092402009	13,000	39,990	15,000	1,000	68,990
	12092402010	9,000	22,010	15,000	1,000	47,010
	12092402012	11,000	32,240	15,000	1,000	59,240
	12102402003	6,000	0	0	0	6,000
	12102402004	20,000	29,450	15,000	1,000	65,450
	12102402005	36,000	1,22,450	70,000	5,000	2,33,450
	12102402006	8,000	23,250	15,000	1,000	47,250
	12102402007	15,000	38,130	15,000	1,000	69,130
	12102402009	9,000	20,460	15,000	1,000	45,460
	12102402011	14,000	28,210	15,000	1,000	58,210
	12102402012	8,000	22,630	15,000	1,000	46,630
	12102402013	10,000	31,310	15,000	1,000	57,310
	12102402015	17,000	37,510	15,000	1,000	70,510

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12112402003	4,000	19,840	15,000	1,000	39,840
	12112402007	3,000	0	0	0	3,000
	12112402008	5,000	44,020	20,000	1,000	70,020
	12112402009	5,000	25,110	20,000	1,000	51,110
	12112402012	5,000	26,350	20,000	1,000	52,350
	12122402002	9,000	30,380	20,000	1,000	60,380
	12122402003	3,000	22,320	20,000	1,000	46,320
	12122402004	4,000	13,640	15,000	1,000	33,640
	12122402005	3,000	0	0	0	3,000
	12122402006	4,000	26,350	20,000	1,000	51,350
	12122402007	4,000	28,830	20,000	1,000	53,830
	12122402008	3,000	0	0	0	3,000
	12122402010	5,000	32,860	20,000	1,000	58,860
	12122402011	8,000	0	0	0	8,000
	12122402012	5,000	29,450	20,000	1,000	55,450
	12122402013	6,000	28,210	20,000	1,000	55,210
	12122402014	12,000	29,450	20,000	2,000	63,450
	12122402015	5,000	0	0	0	5,000
	12132402002	11,000	40,300	30,000	2,000	83,300
	12132402004	5,000	20,460	15,000	1,000	41,460
	12132402006	4,000	0	0	0	4,000
	12132402007	8,000	23,870	15,000	1,000	47,870
	12132402008	5,000	23,870	15,000	1,000	44,870
	12142402001	8,400	79,670	60,000	5,000	1,53,070
	12142402002	8,000	22,630	15,000	2,000	47,630

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12142402003	8,000	39,680	15,000	1,000	63,680
	12142402004	12,000	44,330	15,000	1,000	72,330
	12142402006	7,000	43,400	15,000	1,000	66,400
	12142402007	16,000	39,680	15,000	2,000	72,680
	12142402009	4,000	33,170	15,000	1,000	53,170
	12142402010	8,000	26,660	15,000	1,000	50,660
	12142402018	50,000	1,32,990	80,000	1,000	2,63,990
	22012402001	0	1,980	0	0	1,980
	22012402002	10,600	25,000	15,000	5,000	55,600
	22012402009	14,500	20,000	15,000	5,000	54,500
	22022402003	0	5,000	0	0	5,000
	22032402001	0	9,800	0	0	9,800
	22032402002	29,250	25,000	15,000	5,000	74,250
	22032402004	0	10,000	0	0	10,000
	22032402007	0	10,000	0	0	10,000
	22042402004	18,350	20,000	15,000	4,000	57,350
	22052402005	22,500	25,000	15,000	5,000	67,500
	22052402006	24,350	25,000	15,000	5,000	69,350
	22052402007	31,200	25,000	15,000	5,000	76,200
	22062402003	0	3,500	0	0	3,500
	22062402004	0	9,200	0	0	9,200
	22062402005	21,000	25,000	15,000	5,000	66,000
	22072402002	19,100	25,000	15,000	5,000	64,100
	22072402004	21,000	24,230	15,000	5,000	65,230
	22072402005	0	4,000	0	0	4,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22072402006	0	9,000	0	0	9,000
	22082402001	0	6,225	0	0	6,225
	22082402002	15,000	25,000	15,000	5,000	60,000
	22092402002	22,000	20,000	15,000	5,000	62,000
	22092402006	20,300	20,000	15,000	5,000	60,300
	22092402007	0	6,820	0	0	6,820
	22092402008	23,750	20,000	13,400	5,000	62,150
	22102402001	17,500	27,000	12,000	5,000	61,500
	22102402002	0	11,145	0	0	11,145
	22102402004	20,000	20,000	12,000	4,500	56,500
	22112402003	0	10,500	0	0	10,500
	22112402005	19,000	34,000	15,000	4,000	72,000
	22112402009	0	4,000	0	0	4,000
	22122402001	12,500	3,000	12,000	4,000	31,500
	22122402002	0	5,300	12,000	4,000	21,300
	22122402003	20,000	20,000	12,000	4,000	56,000
22250127711053400000VN						
	01012402001	1,64,42,600	2,30,19,500	2,30,19,500	32,89,400	6,57,71,000
	02012402002	4,22,96,400	5,92,15,000	5,92,15,000	84,59,200	16,91,85,600
	03012402001	9,10,08,500	12,74,12,000	12,74,12,000	1,82,01,300	36,40,33,800
	04012402001	6,22,84,100	8,71,98,000	8,71,98,000	1,24,56,600	24,91,36,700
	05012402001	10,81,99,300	15,14,79,000	15,14,79,000	2,16,39,600	43,27,96,900
	06012402001	10,84,34,500	15,18,08,000	15,18,08,000	2,16,86,900	43,37,37,400
	07012402029	9,66,66,700	13,53,33,500	13,53,33,500	1,93,32,800	38,66,66,500
	08012402001	4,55,27,500	6,37,38,500	6,37,38,500	91,05,200	18,21,09,700

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012402002	4,99,81,400	6,99,74,000	6,99,74,000	99,96,300	19,99,25,700
	10012402012	3,18,33,200	4,45,66,500	4,45,66,500	63,66,700	12,73,32,900
	11012402012	8,37,63,200	11,72,68,500	11,72,68,500	1,67,52,300	33,50,52,500
	12012402001	4,44,96,000	6,22,94,000	6,22,94,000	88,99,800	17,79,83,800
	22012402007	1,52,05,600	2,12,87,500	2,12,87,500	30,41,900	6,08,22,500
22250127711063400000VN						
	01012402001	1,17,17,500	1,53,13,600	1,53,13,600	21,87,800	4,45,32,500
	02012402002	2,34,06,200	3,05,89,400	3,05,89,400	43,70,000	8,89,55,000
	03012402001	5,65,56,300	7,39,12,900	7,39,12,900	1,05,58,900	21,49,41,000
	04012402001	3,96,55,800	5,18,25,500	5,18,25,500	74,03,700	15,07,10,500
	05012402001	4,96,59,100	6,48,99,200	6,48,99,200	92,71,300	18,87,28,800
	06012402001	6,27,01,000	8,19,43,300	8,19,43,300	1,17,06,100	23,82,93,700
	07012402029	4,25,72,900	5,56,37,800	5,56,37,800	79,48,200	16,17,96,700
	08012402001	2,34,54,100	3,06,52,000	3,06,52,000	43,78,800	8,91,36,900
	09012402002	4,26,36,800	5,57,21,400	5,57,21,400	79,60,200	16,20,39,800
	10012402012	2,37,26,200	3,10,07,200	3,10,07,200	44,29,900	9,01,70,500
	11012402012	2,84,16,400	7,87,31,700	7,87,31,700	1,12,47,300	19,71,27,100
	12012402001	2,84,16,400	3,71,36,900	3,71,36,900	53,05,300	10,79,95,500
	22012402007	1,37,94,300	1,80,27,600	1,80,27,600	25,75,500	5,24,25,000
22250127711085005O3VN						
	01012402001	16,34,615	0	0	0	16,34,615
	02012402002	16,34,615	0	0	0	16,34,615
	03012402001	16,34,615	48,24,100	48,24,100	6,89,100	1,19,71,915
	04012402001	16,34,615	60,26,000	60,26,000	8,60,900	1,45,47,515
	05012402001	16,34,615	50,16,700	50,16,700	7,16,700	1,23,84,715

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012402001	16,34,615	29,62,000	29,62,000	4,23,500	79,82,115
	07012402029	16,34,615	31,79,500	31,79,500	4,54,200	84,47,815
	08012402001	16,34,615	25,88,000	25,88,000	3,69,400	71,80,015
	09012402002	16,34,620	3,72,500	3,72,500	53,200	24,32,820
	10012402012	16,34,615	0	0	0	16,34,615
	11012402012	16,34,615	39,26,000	39,26,000	5,60,800	1,00,47,415
	12012402001	16,34,615	8,55,200	8,55,200	1,22,200	34,67,215
	22012402007	16,34,615	0	0	0	16,34,615
22250127711323400000VN						
	01012402001	48,81,000	56,26,000	56,26,000	8,03,000	1,69,36,000
	02012402002	55,62,500	78,23,000	78,23,000	11,18,000	2,23,26,500
	03012402001	79,51,750	1,00,27,000	1,00,27,000	14,33,000	2,94,38,750
	04012402001	74,89,500	1,12,40,000	1,12,40,000	16,07,000	3,15,76,500
	05012402001	84,14,000	1,34,43,000	1,34,43,000	19,21,000	3,72,21,000
	06012402001	75,22,750	91,99,000	91,99,000	13,14,000	2,72,34,750
	07012402029	86,09,250	1,03,98,000	1,03,98,000	14,85,000	3,08,90,250
	08012402001	75,60,000	83,69,000	83,69,000	11,96,000	2,54,94,000
	09012402002	81,02,750	1,24,49,000	1,24,49,000	17,78,000	3,47,78,750
	10012402012	62,44,000	64,35,000	64,35,000	9,19,000	2,00,33,000
	11012402012	88,36,750	1,14,07,000	1,14,07,000	16,29,000	3,32,79,750
	12012402001	85,46,000	2,06,37,000	2,06,37,000	29,48,000	5,27,68,000
	22012402007	70,29,750	83,97,000	83,97,000	11,99,000	2,50,22,750
22250127711333400000VN						
	01012402001	21,32,250	91,04,000	91,04,000	13,00,000	2,16,40,250
	02012402002	26,35,000	35,30,000	35,30,000	5,05,250	1,02,00,250

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03012402001	1,49,57,500	89,69,000	89,69,000	12,81,000	3,41,76,500
	04012402001	2,01,92,000	1,35,70,000	1,35,70,000	19,39,000	4,92,71,000
	05012402001	1,07,29,750	81,83,000	81,83,000	11,69,000	2,82,64,750
	06012402001	1,36,26,000	82,43,000	82,43,000	11,77,000	3,12,89,000
	07012402029	74,84,000	1,55,35,000	1,55,35,000	22,19,000	4,07,73,000
	08012402001	77,17,500	98,28,000	98,28,000	14,04,000	2,87,77,500
	09012402002	1,10,04,250	1,50,00,000	1,50,00,000	21,43,000	4,31,47,250
	10012402012	87,84,500	1,01,54,000	1,01,54,000	14,53,000	3,05,45,500
	11012402012	1,23,28,000	99,97,000	99,97,000	14,28,000	3,37,50,000
	12012402001	58,80,500	91,85,000	91,85,000	13,12,000	2,55,62,500
	22012402007	20,37,500	13,97,000	13,97,000	1,99,000	50,30,500
22250127711343400000VN						
	02012402002	91,40,000	1,28,00,000	1,28,00,000	18,30,000	3,65,70,000
	03012402001	36,70,000	51,40,000	51,40,000	7,30,000	1,46,80,000
	04012402001	45,10,000	63,20,000	63,20,000	9,00,000	1,80,50,000
	05012402001	65,60,000	91,90,000	91,90,000	13,10,000	2,62,50,000
	06012402001	1,29,80,000	1,81,50,000	1,81,50,000	26,00,000	5,18,80,000
	07012402029	1,23,90,000	1,73,40,000	1,73,40,000	24,80,000	4,95,50,000
	08012402001	41,70,000	58,40,000	58,40,000	8,30,000	1,66,80,000
	09012402002	61,90,000	86,70,000	86,70,000	12,40,000	2,47,70,000
	10012402012	1,00,30,000	1,40,40,000	1,40,40,000	20,10,000	4,01,20,000
	11012402012	61,90,000	86,70,000	86,70,000	12,40,000	2,47,70,000
	12012402001	47,20,000	66,10,000	66,10,000	9,40,000	1,88,80,000
	22012402007	19,50,000	27,30,000	27,30,000	3,90,000	78,00,000
22250127711363400000VN						

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012402002	9,64,000	13,50,000	13,50,000	1,90,000	38,54,000
	03012402001	2,32,000	3,30,000	3,30,000	50,000	9,42,000
	04012402001	1,46,000	2,00,000	2,00,000	30,000	5,76,000
	05012402001	8,39,000	11,80,000	11,80,000	1,70,000	33,69,000
	06012402001	10,46,000	14,60,000	14,60,000	2,00,000	41,66,000
	07012402029	4,84,000	6,80,000	6,80,000	1,00,000	19,44,000
	08012402001	1,22,000	1,70,000	1,70,000	20,000	4,82,000
	09012402002	5,46,000	7,60,000	7,60,000	1,10,000	21,76,000
	10012402012	1,96,000	2,75,000	2,75,000	40,000	7,86,000
	11012402012	2,91,000	4,10,000	4,10,000	60,000	11,71,000
	12012402001	5,79,000	8,10,000	8,10,000	1,15,000	23,14,000
	22012402007	1,80,000	2,50,000	2,50,000	40,000	7,20,000
22250128311083103 12VN						
	01012302001	4,90,50,000	9,50,000	0	0	5,00,00,000
	03012302002	46,80,000	2,03,00,000	0	0	2,49,80,000
	04012302004	0	10,00,00,000	16,30,00,000	5,40,00,000	31,70,00,000
	06012301001	10,03,50,000	1,23,90,000	1,89,21,000	70,00,000	13,86,61,000
	09012302002	3,25,20,000	3,98,80,000	0	0	7,24,00,000
	10012302001	0	3,50,22,000	4,30,79,000	1,40,00,000	9,21,01,000
	11012302006	9,00,000	1,91,00,000	0	0	2,00,00,000
	12012302002	0	3,48,58,000	0	0	3,48,58,000
22250180000050100 18VN						
	01011603001	925	1,296	1,111	370	3,702
	01011603021	925	1,296	1,111	370	3,702
	01071603004	925	1,296	1,111	370	3,702

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011603032	925	1,296	1,111	370	3,702
	02011603054	925	1,296	1,111	370	3,702
	03012402016	925	1,296	1,111	370	3,702
	03121603027	925	1,296	1,111	370	3,702
	04011603024	925	1,296	1,111	370	3,702
	04011603025	925	1,296	1,111	370	3,702
	05011603009	925	1,296	1,111	370	3,702
	05012402021	925	1,300	1,111	370	3,706
	06011603020	950	1,300	1,114	380	3,744
	06011603022	925	1,296	1,111	370	3,702
	07011014001	925	1,296	1,111	370	3,702
	07012702007	925	1,296	1,111	370	3,702
	08011603021	925	1,296	1,111	370	3,702
	08011603027	925	1,296	1,111	370	3,702
	09012402001	925	1,296	1,111	370	3,702
	09012402020	925	1,296	1,111	370	3,702
	10011603002	925	1,296	1,111	370	3,702
	10011603017	925	1,296	1,111	370	3,702
	11011603005	925	1,296	1,111	370	3,702
	11161603013	925	1,296	1,111	370	3,702
	12011603014	925	1,296	1,111	370	3,702
	12011603019	925	1,296	1,111	370	3,702
	22011603002	925	1,296	1,111	370	3,702
	22011603015	925	1,296	1,111	370	3,702
2225018000005010019VN						

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01011603001	925	1,296	1,111	370	3,702
	01011603021	925	1,296	1,111	370	3,702
	01071603004	925	1,296	1,111	370	3,702
	02011603032	925	1,296	1,111	370	3,702
	02011603054	925	1,296	1,111	370	3,702
	03012402016	925	1,296	1,111	370	3,702
	03121603027	925	1,296	1,111	370	3,702
	04011603024	925	1,296	1,111	370	3,702
	04011603025	925	1,296	1,111	370	3,702
	05011603009	925	1,296	1,111	370	3,702
	05012402021	925	1,296	1,111	370	3,702
	06011603020	950	1,300	1,114	380	3,744
	06011603022	925	1,300	1,111	370	3,706
	07011014001	925	1,296	1,111	370	3,702
	07012702007	925	1,296	1,111	370	3,702
	08011603021	925	1,296	1,111	370	3,702
	08011603027	925	1,296	1,111	370	3,702
	09012402001	925	1,296	1,111	370	3,702
	09012402020	925	1,296	1,111	370	3,702
	10011603002	925	1,296	1,111	370	3,702
	10011603017	925	1,296	1,111	370	3,702
	11011603005	925	1,296	1,111	370	3,702
	11161603013	925	1,296	1,111	370	3,702
	12011603014	925	1,296	1,111	370	3,702
	12011603019	925	1,296	1,111	370	3,702

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250180000051101111VN	22011603002	925	1,296	1,111	370	3,702
	22011603015	925	1,296	1,111	370	3,702
	01011603001	1,500	2,500	2,000	700	6,700
	01011603021	1,500	2,500	2,000	800	6,800
	01071603004	1,500	2,500	2,000	800	6,800
	02011603032	1,500	2,500	2,000	700	6,700
	02011603054	1,500	2,500	2,000	800	6,800
	03012402016	1,500	2,500	2,000	700	6,700
	03121603027	1,500	2,500	2,000	800	6,800
	04011603024	1,500	2,500	2,000	800	6,800
	04011603025	1,500	2,500	2,000	700	6,700
	05011603009	1,500	2,500	2,000	700	6,700
	05012402021	1,500	2,500	2,000	800	6,800
	06011603020	1,500	2,500	2,000	700	6,700
	06011603022	1,500	2,500	2,000	700	6,700
	07011014001	1,500	2,500	2,000	700	6,700
	07012702007	1,500	2,500	6,000	700	10,700
	08011603021	1,500	2,500	2,000	700	6,700
	08011603027	1,500	2,500	2,000	800	6,800
	09012402001	1,500	2,500	2,000	700	6,700
	09012402020	1,500	2,500	2,000	700	6,700
	10011603002	1,500	2,500	2,000	700	6,700
	10011603017	1,500	2,500	2,000	800	6,800
	11011603005	1,500	2,500	2,000	700	6,700

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11161603013	1,500	2,500	2,000	700	6,700
	12011603014	1,500	2,500	2,000	700	6,700
	12011603019	1,500	2,500	2,000	900	6,900
	22011603002	1,500	2,500	2,000	700	6,700
	22011603015	1,500	2,500	2,000	800	6,800
	27001002032	9,500	2,500	2,000	0	14,000
22250180000005110115VN						
	27001002032	12,500	17,500	15,000	5,000	50,000
22250180000005130131VN						
	01011603001	900	1,200	1,000	0	3,100
	01011603021	900	1,200	1,000	0	3,100
	01071603004	900	1,200	1,000	0	3,100
	02011603032	900	1,200	1,000	0	3,100
	02011603054	900	1,200	1,000	0	3,100
	03012402016	900	1,200	1,000	0	3,100
	03121603027	800	1,200	1,000	0	3,000
	04011603024	900	1,200	1,000	0	3,100
	04011603025	900	1,200	1,000	0	3,100
	05011603009	900	1,200	1,000	0	3,100
	05012402021	900	1,200	1,000	0	3,100
	06011603020	900	1,200	1,000	0	3,100
	06011603022	900	1,200	1,000	0	3,100
	07011014001	900	1,200	1,000	0	3,100
	07012702007	900	2,600	3,000	3,000	9,500
	08011603021	900	1,200	1,000	0	3,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08011603027	900	1,200	1,000	0	3,100
	09012402001	900	1,200	1,000	0	3,100
	09012402020	900	1,200	1,000	0	3,100
	10011603002	900	1,200	1,000	0	3,100
	10011603017	900	1,200	1,000	0	3,100
	11011603005	900	1,200	1,000	0	3,100
	11161603013	900	1,200	1,000	0	3,100
	12011603014	900	1,200	1,000	0	3,100
	12011603019	900	1,200	1,000	0	3,100
	22011603002	900	1,200	1,000	0	3,100
	22011603015	800	1,200	1,000	0	3,000
	27001002032	900	1,200	1,000	7,000	10,100
22250180000005130132VN						
	01011603001	900	1,200	1,000	0	3,100
	01011603021	900	1,200	1,000	0	3,100
	01071603004	900	1,200	1,000	0	3,100
	02011603032	900	1,200	1,000	0	3,100
	02011603054	900	1,200	1,000	0	3,100
	03012402016	900	1,200	1,000	0	3,100
	03121603027	800	1,200	1,000	0	3,000
	04011603024	900	1,200	1,000	0	3,100
	04011603025	900	1,200	1,000	0	3,100
	05011603009	900	1,200	1,000	0	3,100
	05012402021	900	1,200	1,000	0	3,100
	06011603020	900	1,200	1,000	0	3,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06011603022	900	1,200	1,000	0	3,100
	07011014001	900	1,200	1,000	0	3,100
	07012702007	900	2,600	3,000	3,000	9,500
	08011603021	900	1,200	1,000	0	3,100
	08011603027	900	1,200	1,000	0	3,100
	09012402001	900	1,200	1,000	0	3,100
	09012402020	900	1,200	1,000	0	3,100
	10011603002	900	1,200	1,000	0	3,100
	10011603017	900	1,200	1,000	0	3,100
	11011603005	900	1,200	1,000	0	3,100
	11161603013	900	1,200	1,000	0	3,100
	12011603014	900	1,200	1,000	0	3,100
	12011603019	900	1,200	1,000	0	3,100
	22011603002	900	1,200	1,000	0	3,100
	22011603015	800	1,200	1,000	0	3,000
	27001002032	900	1,200	1,000	7,000	10,100
2225018000005130133VN						
	01011603001	900	1,200	1,000	0	3,100
	01011603021	900	1,200	1,000	0	3,100
	01071603004	900	1,200	1,000	0	3,100
	02011603032	900	1,200	1,000	0	3,100
	02011603054	900	1,200	1,000	0	3,100
	03012402016	900	1,200	1,000	0	3,100
	03121603027	800	1,200	1,000	0	3,000
	04011603024	900	1,200	1,000	0	3,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04011603025	900	1,200	1,000	0	3,100
	05011603009	900	1,200	1,000	0	3,100
	05012402021	900	1,200	1,000	0	3,100
	06011603020	900	1,200	1,000	0	3,100
	06011603022	900	1,200	1,000	0	3,100
	07011014001	900	1,200	1,000	0	3,100
	07012702007	900	2,600	3,000	3,000	9,500
	08011603021	900	1,200	1,000	0	3,100
	08011603027	900	1,200	1,000	0	3,100
	09012402001	900	1,200	1,000	0	3,100
	09012402020	900	1,200	1,000	0	3,100
	10011603002	900	1,200	1,000	0	3,100
	10011603017	900	1,200	1,000	0	3,100
	11011603005	900	1,200	1,000	0	3,100
	11161603013	900	1,200	1,000	0	3,100
	12011603014	900	1,200	1,000	0	3,100
	12011603019	900	1,200	1,000	0	3,100
	22011603002	900	1,200	1,000	0	3,100
	22011603015	800	1,200	1,000	0	3,000
	27001002032	900	1,200	1,000	7,000	10,100
22250180000005130134VN						
	01011603021	5,000	5,000	5,000	5,000	20,000
	01071603004	10,000	10,000	10,000	10,000	40,000
	02011603054	25,000	25,000	25,000	10,000	85,000
	03121603027	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04011603024	5,000	5,000	5,000	5,000	20,000
	05012402021	5,000	5,000	5,000	5,000	20,000
	06011603020	5,000	5,000	5,000	5,000	20,000
	07011014001	10,000	10,000	10,000	10,000	40,000
	08011603027	10,000	10,000	10,000	10,000	40,000
	09012402020	10,000	10,000	10,000	10,000	40,000
	10011603017	5,000	5,000	5,000	5,000	20,000
	11161603013	5,000	5,000	5,000	5,000	20,000
	12011603019	5,000	5,000	5,000	5,000	20,000
	22011603015	5,000	5,000	5,000	5,000	20,000
	27001002032	1,00,000	2,00,000	2,00,000	1,00,000	6,00,000
	27002401001	2,90,000	3,90,000	2,90,000	5,000	9,75,000
22250180000005140000VN						
	27001002032	25,000	35,000	30,000	10,000	1,00,000
22250180000005240000VN						
	27001002032	25,000	35,000	30,000	10,000	1,00,000
22250180000005260000VN						
	01012402001	8,650	12,000	10,000	4,000	34,650
	02012402002	8,650	12,000	10,000	3,000	33,650
	03012402001	8,650	12,000	10,000	4,000	34,650
	04012402001	8,650	12,000	10,000	4,000	34,650
	05012402001	8,650	12,000	11,000	4,000	35,650
	06012402001	9,000	13,500	10,000	4,000	36,500
	07012402029	8,650	12,000	10,000	4,000	34,650
	08012402001	8,650	12,000	11,000	4,000	35,650

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012402002	8,650	12,000	10,000	4,000	34,650
	10012402012	8,650	12,000	10,000	4,000	34,650
	11012402012	8,350	12,000	11,000	2,000	33,350
	12012402001	8,650	12,000	11,000	2,000	33,650
	22012402007	8,650	12,000	11,000	2,000	33,650
22250180000052702 72VN						
	27002401001	50,000	70,000	60,000	20,000	2,00,000
22250180000052802 81VN						
	01012402001	4,000	6,000	4,000	1,500	15,500
	02012402002	4,000	5,000	5,000	1,500	15,500
	03012402001	4,000	5,000	5,000	1,500	15,500
	04012402001	4,000	5,000	4,000	1,500	14,500
	05012402001	4,000	6,000	4,000	1,500	15,500
	06012402001	4,000	6,000	4,000	2,000	16,000
	07012402029	4,000	5,000	5,000	1,500	15,500
	08012402001	4,000	5,000	5,000	1,500	15,500
	09012402002	4,000	5,000	5,000	1,500	15,500
	10012402012	3,500	5,500	5,000	1,500	15,500
	11012402012	3,500	5,500	5,000	1,500	15,500
	12012402001	3,500	5,500	5,000	1,500	15,500
	22012402007	3,500	5,500	4,000	1,500	14,500
22250180000052802 84VN						
	01012402001	1,900	3,000	2,200	700	7,800
	02012402002	1,900	3,000	2,200	700	7,800
	03012402001	1,900	3,000	2,500	700	8,100

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04012402001	1,900	3,000	2,200	700	7,800
	05012402001	2,200	2,500	2,500	800	8,000
	06012402001	1,900	2,500	2,200	900	7,500
	07012402029	1,900	2,500	2,500	900	7,800
	08012402001	1,900	2,500	2,100	700	7,200
	09012402002	1,900	2,500	2,200	900	7,500
	10012402012	1,900	2,500	2,500	700	7,600
	11012402012	1,900	2,500	2,500	900	7,800
	12012402001	1,900	2,500	2,200	700	7,300
	22012402007	1,900	3,000	2,200	700	7,800
22250180000005310312VN						
	01012302001	1,900	3,000	2,000	900	7,800
	02012302015	1,900	3,000	2,000	900	7,800
	03012302002	1,900	3,000	2,500	700	8,100
	04012302004	1,900	3,000	2,000	900	7,800
	05012302001	2,200	2,500	2,000	800	7,500
	06012301001	1,900	2,500	2,500	700	7,600
	07012302009	1,900	2,500	2,500	700	7,600
	08012302003	1,900	2,500	2,500	700	7,600
	09012302002	1,900	2,500	2,500	700	7,600
	10012302001	1,900	2,500	2,500	700	7,600
	11012302006	1,900	2,500	2,500	700	7,600
	12012302002	1,900	2,500	2,500	700	7,600
	22012302005	1,900	3,000	2,000	900	7,800
22250180000005410000VN						

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250180000055105 11VN	27001002032	25,000	35,000	30,000	10,000	1,00,000
22250180000070100 18VN	27001002032	25,000	35,000	30,000	10,000	1,00,000
22250180000070100 19VN	27002810001	19,250	19,250	19,250	19,250	77,000
22250180000070500 00VN	27002810001	2,500	2,500	2,500	2,500	10,000
22250180000071101 11VN	27002810001	12,500	12,500	12,500	12,500	50,000
22250180000071101 13VN	27002810001	25,000	25,000	25,000	25,000	1,00,000
22250180000071301 31VN	27002810001	32,000	32,000	32,000	32,000	1,28,000
22250180000071301 32VN	27002810001	22,250	22,250	22,250	22,250	89,000
22250180000071301 33VN	27002810001	65,000	65,000	65,000	65,000	2,60,000
22250180000071301 34VN	27002810001	19,750	19,750	19,750	19,750	79,000
22250180000071400 00VN	27002810001	37,500	37,500	37,500	37,500	1,50,000
22250180000072400 00VN	27002810001	39,750	39,750	39,750	39,750	1,59,000
	27002810001	12,500	12,500	12,500	12,500	50,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250180000072600000VN						
	27002810001	72,500	72,500	72,500	72,500	2,90,000
22250180000072802810VN						
	27002810001	6,750	6,750	6,750	6,750	27,000
22250180000072802840VN						
	27002810001	36,250	36,250	36,250	36,250	1,45,000
22250180000075005030VN						
	27002810001	55,500	55,500	55,500	55,500	2,22,000
22250180011083300000VN						
	01012402001	3,18,33,000	1,91,74,000	1,91,74,000	1,91,74,000	8,93,55,000
	02012402002	1,86,84,000	1,14,94,000	1,14,94,000	1,14,94,000	5,31,66,000
	03012402001	1,19,15,000	3,36,40,000	3,36,40,000	3,36,40,000	11,28,35,000
	04012402001	4,65,00,000	3,28,24,000	3,28,24,000	3,28,24,000	14,49,72,000
	05012402001	87,50,000	4,78,69,000	4,78,69,000	4,78,69,000	15,23,57,000
	06012402001	5,68,92,000	4,22,14,000	4,22,14,000	4,22,14,000	18,35,34,000
	07012402029	8,75,00,000	4,08,20,000	4,08,20,000	4,08,20,000	20,99,60,000
	08012402001	1,76,75,000	3,48,23,000	3,48,23,000	3,48,23,000	12,21,44,000
	09012402002	3,78,28,000	3,26,67,000	3,26,67,000	3,26,67,000	13,58,29,000
	10012402012	2,68,65,000	2,61,70,000	2,61,70,000	2,61,70,000	10,53,75,000
	11012402012	1,79,39,000	3,60,86,000	3,60,86,000	3,60,86,000	12,61,97,000
	12012402001	2,20,81,000	2,26,72,000	2,26,72,000	2,26,72,000	9,00,97,000
	22012402007	1,36,13,000	1,76,22,000	1,76,22,000	1,76,22,000	6,64,79,000
22250180011093103120VN						
	27032401001	6,30,00,000	6,30,00,000	4,50,00,000	90,00,000	18,00,00,000
22258080011273103120VN						

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22300111211043103 12VN	27032401001	1,92,50,000	1,92,50,000	1,37,50,000	27,50,000	5,50,00,000
22350210400050100 18VN	27032401001	25,00,000	35,00,000	30,00,000	10,00,000	1,00,00,000
	01012402001	91,500	91,500	91,500	91,500	3,66,000
	02012402002	31,500	31,500	51,500	61,500	1,76,000
	02022402014	20,000	20,000	0	0	40,000
	02122402003	40,000	40,000	40,000	30,000	1,50,000
	03012402001	91,500	91,500	91,500	91,500	3,66,000
	04012402001	91,500	91,500	91,500	91,500	3,66,000
	05012402001	91,500	91,500	91,500	91,500	3,66,000
	06012402001	91,500	91,500	91,500	91,500	3,66,000
	07012402033	30,500	30,500	30,500	30,500	1,22,000
	07032503012	30,500	30,500	30,500	30,500	1,22,000
	07082402006	30,500	30,500	30,500	30,500	1,22,000
	08012402001	0	80,000	91,500	91,500	2,63,000
	08012402018	75,000	0	0	0	75,000
	08102402012	16,500	11,500	0	0	28,000
	09012402002	62,250	62,250	62,250	62,250	2,49,000
	09012402015	30,000	30,000	30,000	30,000	1,20,000
	10012402011	12,700	12,700	12,700	12,700	50,800
	10012402012	66,628	66,628	66,628	66,628	2,66,512
	10092402009	12,172	12,172	12,172	12,172	48,688
	11012402012	91,500	91,500	91,500	91,500	3,66,000
	12012402001	91,500	91,500	91,500	91,500	3,66,000

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22012402007	91,500	91,500	91,500	91,500	3,66,000
22350210400050100 19VN						
	01012402001	11,400	11,400	11,400	11,400	45,600
	02012402002	6,400	6,400	6,400	6,400	25,600
	02122402003	5,000	5,000	5,000	5,000	20,000
	03012402001	11,400	11,400	11,400	11,400	45,600
	04012402001	11,400	11,400	11,400	11,400	45,600
	05012402001	11,400	11,400	11,400	11,400	45,600
	06102702001	11,400	11,400	11,400	11,400	45,600
	07012402033	3,800	3,800	3,800	3,800	15,200
	07032503012	3,800	3,800	3,800	3,800	15,200
	07082402006	3,800	3,800	3,800	3,800	15,200
	08012402001	11,400	11,400	11,400	11,400	45,600
	09012402002	9,950	9,950	9,950	9,950	39,800
	09012402015	2,000	2,000	2,000	2,000	8,000
	10012402011	1,140	1,140	1,140	1,140	4,560
	10012402012	6,840	6,840	6,840	6,840	27,360
	10052402007	3,420	3,420	3,420	3,420	13,680
	11012402012	11,400	11,400	11,400	11,400	45,600
	12012402001	11,400	11,400	11,400	11,400	45,600
	22012402007	11,400	11,400	11,400	11,400	45,600
22350210400051101 11VN						
	01152402005	0	300	0	0	300
	02122402003	500	500	500	0	1,500
	03042402011	166	166	0	166	498

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03082402009	167	167	0	167	501
	03122402006	167	167	0	167	501
	04042402006	150	150	150	0	450
	04112402021	200	200	200	0	600
	04142402016	150	150	150	0	450
	06102702001	0	300	600	0	900
	07032503012	250	250	250	0	750
	07082402006	250	250	250	0	750
	09012402002	0	300	300	0	600
	10092402009	500	300	300	0	1,100
	12082402018	500	300	300	0	1,100
2235021040005130131VN						
	01152402005	500	0	0	0	500
	06102702001	500	500	500	0	1,500
	07012402033	400	500	500	100	1,500
	07032503012	300	500	500	100	1,400
	07082402006	300	500	500	100	1,400
	09012402002	500	700	700	0	1,900
	12082402018	500	1,500	1,500	300	3,800
2235021040005130132VN						
	01152402005	1,300	1,350	1,350	900	4,900
	02122402003	3,600	5,000	5,000	900	14,500
	03012402015	2,200	3,125	3,125	500	8,950
	03042402011	2,200	3,125	3,125	500	8,950
	03082402009	2,200	3,125	3,125	500	8,950

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03122402006	2,200	3,125	3,125	500	8,950
	04042402006	1,000	1,000	1,000	500	3,500
	04112402021	1,000	1,500	1,500	500	4,500
	04142402016	1,000	1,500	1,500	500	4,500
	06102702001	2,700	4,000	4,000	900	11,600
	07012402033	8,000	10,000	10,000	700	28,700
	07032503012	5,500	9,000	9,000	500	24,000
	07082402006	8,600	12,000	12,000	800	33,400
	08012402018	2,000	2,500	2,000	500	7,000
	08102402012	1,000	1,500	2,000	300	4,800
	09012402015	4,000	6,350	6,350	750	17,450
	09012402018	4,000	6,350	6,350	750	17,450
	10012402011	500	1,200	1,200	700	3,600
	10052402007	800	0	0	0	800
	10092402009	600	1,300	1,300	0	3,200
	11012402012	1,300	1,200	1,200	800	4,500
	12082402018	5,300	14,500	14,500	1,500	35,800
	12112402002	5,000	0	0	0	5,000
22350210400051301 33VN						
	02012402002	500	500	500	0	1,500
	03012402001	500	1,000	1,000	300	2,800
	04012402001	500	500	500	0	1,500
	06102702001	500	1,000	1,000	300	2,800
	07012402033	500	0	350	100	950
	07032503012	0	450	250	0	700

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07082402006	0	500	350	100	950
	08012402001	500	500	500	0	1,500
	09012402002	500	1,000	1,000	300	2,800
	12012402001	500	500	500	0	1,500
22350210400051400000VN						
	03122402006	1,08,400	1,31,600	1,30,000	0	3,70,000
	10012402011	22,500	27,000	27,000	0	76,500
	10012402012	0	1,47,800	1,47,700	0	2,95,500
	10052402007	1,45,400	39,300	39,300	0	2,24,000
	10162402007	8,000	0	0	0	8,000
	12012402001	250	0	0	0	250
	12112402002	94,450	1,15,300	1,15,000	0	3,24,750
22350210400051600000VN						
	02122402003	600	400	400	0	1,400
	03012402015	200	738	738	0	1,676
	03042402011	200	736	736	0	1,672
	03082402009	200	738	738	0	1,676
	03122402006	200	738	738	0	1,676
	04012402001	500	200	200	200	1,100
	06102702001	500	200	200	200	1,100
	07012402033	250	400	400	100	1,150
	07032503012	200	400	400	100	1,100
	07082402006	250	400	400	100	1,150
	08012402018	400	400	400	100	1,300
	08102402012	200	300	300	100	900

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012402015	350	600	600	100	1,650
	09012402018	350	600	600	100	1,650
	12012402001	600	0	0	0	600
	12082402018	0	500	500	200	1,200
22350210400052102 11VN						
	03012402001	2,11,000	3,19,000	3,19,000	40,000	8,89,000
	04012402001	14,200	21,500	21,500	3,500	60,700
	06012402001	1,11,000	1,67,900	1,67,900	26,000	4,72,800
	07012402029	65,700	99,000	99,000	15,000	2,78,700
	08012402001	11,200	17,000	17,000	3,000	48,200
	09012402002	36,800	55,600	55,600	9,000	1,57,000
	12012402001	13,300	20,000	20,000	3,500	56,800
	27002401001	36,800	0	0	0	36,800
22350210400052300 00VN						
	01152402005	13,900	19,200	19,200	3,000	55,300
	02122402003	1,34,300	1,88,000	1,88,000	26,900	5,37,200
	03012402015	1,32,883	1,99,324	1,99,324	34,250	5,65,781
	03042402011	1,54,798	1,16,098	1,16,098	34,250	4,21,244
	03082402009	49,562	1,98,248	1,98,248	34,250	4,80,308
	03122402006	1,54,607	1,54,607	1,54,607	34,250	4,98,071
	03172402008	1,93,850	2,91,723	2,91,723	0	7,77,296
	04012402001	0	0	0	1	1
	04042402006	1,43,400	2,00,800	2,00,800	28,733	5,73,733
	04112402021	1,43,400	2,00,800	2,00,800	28,733	5,73,733
	04142402016	1,43,400	2,00,800	2,00,800	28,733	5,73,733

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012402001	55,400	57,700	57,700	29,200	2,00,000
	06102702001	2,00,000	3,00,000	3,00,000	21,900	8,21,900
	07012402033	3,42,000	4,80,000	4,80,000	68,600	13,70,600
	07032503012	1,14,300	1,60,000	1,60,000	22,800	4,57,100
	07082402006	4,58,000	6,40,000	6,40,000	91,500	18,29,500
	08012402018	1,85,700	1,92,400	1,92,400	30,300	6,00,800
	08102402012	15,900	90,000	90,000	10,000	2,05,900
	09012402015	1,70,312	3,67,000	3,67,000	54,200	9,58,512
	09012402018	1,36,249	3,20,000	3,20,000	44,000	8,20,249
	09022402007	72,218	0	0	0	72,218
	09122402011	20,921	0	0	0	20,921
	09142402006	91,000	0	0	0	91,000
	10012402011	52,000	63,251	63,251	42,400	2,20,902
	10052402007	33,000	2,000	0	0	35,000
	10092402009	45,128	1,82,949	2,33,249	0	4,61,326
	10162402007	81,672	48,300	0	0	1,29,972
	11162402002	9,800	13,500	13,500	2,000	38,800
	12082402018	2,22,300	3,95,300	3,95,300	56,000	10,68,900
	12112402002	60,000	0	0	0	60,000
22350210400052802 84VN						
	02122402003	1,900	2,600	2,600	500	7,600
	04112402021	2,900	4,200	4,200	1,000	12,300
	06102702001	3,500	5,000	5,000	0	13,500
	07012402033	6,000	9,000	7,000	1,500	23,500
	07082402006	5,400	7,000	9,000	2,400	23,800

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012402018	5,400	7,500	7,500	500	20,900
	09012402015	2,700	3,700	3,700	0	10,100
	11162402002	4,200	5,800	5,800	500	16,300
22350210400055005O4VN						
	01152402005	2,700	3,300	3,300	400	9,700
	02012402002	6,300	0	0	0	6,300
	02122402003	12,000	25,700	25,700	3,000	66,400
	03012402015	36,900	52,350	52,350	7,500	1,49,100
	03042402011	40,900	52,350	52,350	7,500	1,53,100
	03082402009	35,900	52,350	52,350	7,500	1,48,100
	03122402006	35,900	52,350	52,350	7,500	1,48,100
	04042402006	12,600	17,700	17,700	2,000	50,000
	04112402021	12,600	17,700	17,700	3,000	51,000
	04142402016	12,600	17,700	17,700	3,000	51,000
	06102702001	33,600	47,100	47,100	7,200	1,35,000
	07012402033	24,300	34,050	34,050	4,000	96,400
	07032503012	8,100	11,350	11,350	2,000	32,800
	07082402006	32,400	45,400	45,400	6,000	1,29,200
	08012402018	16,000	17,200	17,200	2,700	53,100
	08102402012	1,900	8,000	8,000	1,000	18,900
	09012402002	33,050	46,250	46,250	6,650	1,32,200
	09012402015	24,250	33,950	33,950	4,850	97,000
	09012402018	17,500	24,500	24,500	3,500	70,000
	10012402011	5,900	10,100	5,200	0	21,200
	10052402007	2,240	3,500	0	0	5,740

DDO Annexure

Department: SOCIAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10092402009	16,120	21,000	30,600	5,500	73,220
	10162402007	1,340	1,200	0	0	2,540
	12082402018	18,400	34,900	34,900	5,200	93,400
	12112402002	6,500	0	0	0	6,500
22350210411083103 12VN						
	27032401001	50,00,000	70,00,000	60,00,000	20,00,000	2,00,00,000
22356020011055005 03VN						
	01012402001	4,02,000	5,63,000	4,82,000	1,61,000	16,08,000
	02012402002	3,01,000	4,22,000	3,62,000	1,21,000	12,06,000
	03012402001	5,03,000	7,03,000	6,03,000	2,01,000	20,10,000
	04012402001	4,52,000	6,33,000	5,43,000	1,81,000	18,09,000
	05012402001	12,06,000	16,89,000	14,47,000	4,82,000	48,24,000
	06012402001	4,02,000	5,63,000	4,83,000	1,61,000	16,09,000
	07012402029	4,52,000	6,34,000	5,43,000	1,81,000	18,10,000
	08012402001	1,24,000	1,73,000	1,48,000	49,000	4,94,000
	09012402002	5,03,000	7,04,000	6,03,000	2,01,000	20,11,000
	10012402012	4,02,000	5,63,000	4,82,000	1,61,000	16,08,000
	11012402012	4,02,000	5,63,000	4,83,000	1,61,000	16,09,000
	12012402001	7,54,000	10,55,000	9,05,000	3,01,000	30,15,000
	22012402007	3,47,000	4,85,000	4,16,000	1,39,000	13,87,000
22356020011073103 12VN						
	27032401001	12,25,000	12,25,000	8,75,000	1,75,000	35,00,000
		5,14,43,14,500	6,90,33,27,100	5,91,07,04,800	2,27,71,53,800	20,23,55,00,200